



Utah 911 Committee

Grant Request

Grant Information

PSAP Name: Salt Lake City 911 PSAP

PSAP Representative: Roxann Cheever Telephone #: 801-799-3594

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Population: 187,000 residential approx 380,000 weekdays

Average number of 911 calls received each day: 421 (2010)

Number of Positions: 16

Current 911 service:

- Basic
 E911
 Phase I
 Phase II

Dates of Project: Begin: October 2012 Complete: June 2013

Purpose of Grant:

To assist with the purchase of 911 dispatch equipment needed for the new state of the art Salt Lake City Public Safety Facility. This will be a 30 position consolidated center providing police/fire/medical dispatching. Currently there are 21 positions including the current fire dispatch center. Upgrading to 30 positions will accommodate the consolidation and future growth. We will be purchasing and installing all new updated NG911 equipment (phone & recording) in the new facility as well as new consoles.

Current 911 Revenue: 2.2 million annually

Current 911 Fund Balance: 582,390.00 as of April 2011

Equipment lease/purchase:	911 phone system:	projected cost:	\$1,605,520.00
	Recording system:	projected cost:	\$ 116,402.00
	Dispatch Consoles:	projected cost:	\$ <u>383,478.00</u>
	Total:		\$2,105,400.00

Equipment maintenance:	Phone system: 5 year maintenance –	\$ 381,6545.00
	Recording system: 25 months maintenance:	\$ <u>22,785.00</u>
	Total:	\$ 404,440.00

Projected Grand Total: \$2,509,840.00

50% match : \$1,254,920.00

Grant Request: \$1,254.920.00

Network and Data Base: (if multiple companies, list each separately by name and amount.)

Telephone company 1: Qwest fiber line installation. Cost unknown at this time.

Telephone company 2:

Telephone company 3:

Data Base Administration:

Why are additional funds required:

Of the projected 911 revenue of 2.2 million annually, operating costs including staffing, equipment and phone lines etc average approx 2 million. This is only for the current police services. Consolidating with the fire/medical services will only increase these costs. Therefore we are requesting a grant in the amount of \$1,255,000.00 (50% match) to assist in updating SLC's consolidated dispatch center in the new facility. The above figures are costs from current quotes received. We will be going to RFP on the phone and recording systems and it is possible that the costs will increase, however we propose the grant not to exceed the above amount based on the current quotes.

Grantee Signature

Date

Recommendation for Grant Approval/Disapproval

Approved

Rejected

Comments:

Committee Chair Signature

Date