



# Grant Application



## Background Information

### 1.0 PSAP INFORMATION:

PSAP Name: *DPS-Uintah Basin Communications* Date of Application: *8/20/2016*

911 Calls per day: *45* Call Taker Positions: *6*

Non-emergency/Administrative Calls/day: *248*

PSAP Contact Person: *Laonna Davis* Email: *laconnadavis@utah.gov*

Address: *641 E 300 S-Suite 310* Phone: *(435) 789-4222*

Fax: *(435) 789-5750*

City: *Vernal* ZIP: *84078*

2.0 This PSAP is within a county of the *Third (3) class- Uintah County*  
*Fourth (4) class- Duchesne County*  
*Six (6) class – Daggett County*

### 3.0 COSTS/COMPONENTS

State the total amount of this project: \$ 35,125.55

Describe the Component(s) of this Application:

Component	Description	Cost
Equipment:		\$
Software:		\$
Maintenance:	7 year maintenance (includes Airbus & Century Link support)	<i>\$35,125.55</i>
Network:		\$
Services:		\$
Other:		\$
	<b>Total:</b>	<i>\$35,125.55</i>
	<b>Applicable Grant Match:</b>	
	<b>Total Amount Of This Request:</b>	<i>35,125.55</i>



# Grant Application



## 4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

Current 911 Revenue (annual): \$ **476,167**

Current 911 Fund Balance: \$ **950,000**

Current 911 Expenditures: \$ **460,000**

- Equipment lease/purchase (annual): \$
- Equipment Maintenance (annual): \$
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
  - Telephone Company 1 (annual): \$ Strata Networks- **134,000**
  - Telephone Company 2 (annual): \$
  - Telephone Company 3 (annual): \$
- Other (annual): \$ Dispatch Services ; **265,875**

## 5.0 Proposed Project and Rationale

List the goals and objectives of this grant application:

Maintenance on the existing Sentinel Patriot 3.0 CPE system expired 8/25/2016.

***The goal of this grant application is to extend maintenance while a quote on upgrade of existing equipment. The cost of maintenance is the total cost for the 7<sup>th</sup> year maintenance. Any unused portion of the 7<sup>th</sup> year maintenance will be refunded.***

Describe the proposed project time line:

***Extend maintenance on current equipment upon grant approval.***

***October 2016- Submit a grant request to upgrade existing equipment.***

Describe how this project will further the goals and objectives of the PSAP:

***The future goal will be to submit a grant request touprgrade to the Sentinel Patriot 4.0 CPE System and also to connect to the ESInet***



# Grant Application



## Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months): [See Attached Report](#)
  - Annual Call Summary Report (911 only)
  - Top 20 Busiest Hours Report
  - Initial Station Total Calls Report
  - Trunk Usage
    - Circuit Utilization Report
    - Trunk Group Utilization Report
- PSAP Information:
  - Staffing:
    - Current FTEs: **13**
    - Pending or Planned Increase to FTEs: **3**
    - Part-Time staff: **5**
    - List your authorized maximum and minimum staffing levels:  
MAXIMUM: **4**                      MINIMUM: **2**
  - Consoles:
    - Existing fixed Call Taking capable consoles:
    - If this application includes a request to increase number of consoles, please indicate how many:
  - Backup Center:
    - Do you have a Backup Center?      YES                      NO **X**
      - If yes, list your existing fixed call taking capable consoles:
- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application:



# Grant Application



**Please note that based on the information included in this grant application you may be required to provide additional justification.**



# Grant Application



## Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
  - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
  - b. applicable rules and policies regarding the expenditure of grant funds; and
  - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



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- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature *Jacques Davis* Date: 8/22/2016

## RECOMMENDATION FOR APPROVAL

Program Manager, 911 Division:

*Eric N. Parry*  
Eric N. Parry, ENP

Date 09/20/16

911 Advisory Committee Chair Signature:

*Deborah Mechem for*  
Karl Kuehn

Date 9/20/2016

## APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

*Paul A. White*

Date 09/30/16

# Grant Application Package

## General Information

DPS/Uintah Basin Communications  
 152 E 100 North  
 Vernal, 84078

County: Uintah

Report Date: 09/07/2016 12:13:20  
 Report Date From: 09/01/2015  
 Report Date To: 08/31/2016

Years: 2015 - 2016  
 Agency Affiliation: Emergency Communications

General Information  
 9-1-1 Calls Per Day: 45  
 Non-emergency/Administrative Calls per Day: 248

# Grant Application Package

## Call Summary

DPS/Uintah Basin Communications  
 152 E 100 North  
 Vernal, 84078

County: Uintah

Report Date: 09/07/2016 12:13:20  
 Report Date From: 09/01/2015  
 Report Date To: 08/31/2016

Years: 2015 - 2016  
 Agency Affiliation: Emergency Communications

Date	911	911 Abdn	Unparsed 9	Total 911	911 Abdn P	10-Digit Em	10-Digit Em	10-Digit Em	Unparsed 11	Total 10-Digit Em	Admin Outb	Admin Inbo	Admin Inbo	Unparsed 0	Total Admin	Total All Ca	Average Ca
September 2015	1517	173	0	1690	10.24%	15	0	0	0	15	2285	8328	21	0	10634	12339	81.6
October 2015	1353	133	0	1486	8.95%	10	0	0	0	10	2060	7910	18	0	9988	11484	73.6
November 2015	1105	126	0	1231	10.24%	5	0	0	0	5	1822	6877	21	0	8720	9956	72.5
December 2015	1111	155	0	1266	12.24%	2	0	0	0	2	1803	7216	22	0	9041	10309	70.7
January 2016	960	146	0	1106	13.20%	6	0	0	0	6	1846	6924	17	0	8787	9899	71.6
February 2016	965	128	0	1093	11.71%	8	0	0	0	8	1665	6907	10	0	8582	9683	70.5
March 2016	1094	137	0	1231	11.13%	13	0	0	0	13	1755	7589	11	0	9355	10599	71.4
April 2016	1079	129	0	1208	10.68%	5	0	0	0	5	1863	7780	14	0	9657	10870	71.6
May 2016	1248	117	0	1365	8.57%	13	0	0	0	13	2178	7976	12	0	10166	11544	74.4
June 2016	1460	108	0	1568	6.89%	4	0	0	0	4	2185	7816	25	0	10026	11598	74.1
July 2016	1728	151	0	1879	8.04%	22	0	0	0	22	2106	7755	17	0	9878	11779	73.7
August 2016	1365	149	0	1514	9.84%	13	0	0	0	13	1943	7446	23	0	9412	10939	75.1
<b>PSAP Totals</b>	<b>14985</b>	<b>1652</b>	<b>0</b>	<b>16637</b>	<b>9.93%</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>23511</b>	<b>90524</b>	<b>211</b>	<b>0</b>	<b>114246</b>	<b>130999</b>	<b>73.6</b>

# Grant Application Package

## Initial Station Total Calls

DPS/Uintah Basin Communications

152 E 100 North

Vernal, 84078

County: Uintah

Report Date: 09/07/2016 12:13:20

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	31	25	22	18	29	34	40	67	73	83	87	107	90	101	125	135	144	128	97	100	111	88	70	60	1863
Station 1	449	321	161	143	135	213	790	1328	1848	2091	2155	2357	2123	2120	1577	1528	1555	1565	1636	1487	1307	1106	809	599	29403
Station 2	210	165	158	103	103	125	246	418	680	758	873	835	804	821	812	1342	1242	1280	880	810	697	610	468	275	14715
Station 3	343	229	258	202	200	203	87	239	492	558	538	586	574	636	899	1571	1586	1580	1306	1084	875	798	639	465	15948
Station 4	639	506	320	266	219	227	60	653	1132	1383	1550	1528	1643	1656	1910	1200	1144	1191	1518	1317	1280	1089	1007	795	24233
Station 5	4	1	2	1	0	0	0	0	0	0	0	0	0	0	4	1	6	2	5	2	11	19	5	7	70
Station 6	406	301	312	241	212	249	335	483	1017	1196	1399	1500	1485	1525	1718	1700	1454	1346	970	886	772	657	572	520	21256
<b>Total</b>	<b>2082</b>	<b>1548</b>	<b>1233</b>	<b>974</b>	<b>898</b>	<b>1051</b>	<b>1558</b>	<b>3188</b>	<b>5242</b>	<b>6069</b>	<b>6602</b>	<b>6913</b>	<b>6719</b>	<b>6859</b>	<b>7045</b>	<b>7477</b>	<b>7131</b>	<b>7090</b>	<b>6412</b>	<b>5686</b>	<b>5053</b>	<b>4367</b>	<b>3570</b>	<b>2721</b>	<b>107488</b>

# Grant Application Package

## Calls By Circuit

DPS/Uintah Basin Communications

152 E 100 North

Vernal, 84078

County: Uintah

Report Date: 09/07/2016 12:13:20

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

	435 Lines						781 Lines			801 Line
	7894228	7894233	789-4222	789-4223	789-4224	789-4359	781-3154	781-3159	781-4143	965-4605
September 2015	0	1	5721	1619	363	64	14	1	0	6
October 2015	0	3	5530	1383	279	35	7	0	3	4
November 2015	0	2	4900	1101	207	22	5	0	0	2
December 2015	0	3	5179	1113	218	17	1	0	1	5
January 2016	0	3	4886	1073	198	26	5	1	0	3
February 2016	0	4	4890	1132	208	30	8	0	0	2
March 2016	0	1	5358	1243	248	34	10	3	0	1
April 2016	0	3	5342	1328	291	39	4	1	0	1
May 2016	0	3	5418	1496	275	44	13	0	0	6
June 2016	0	2	5504	1408	247	32	3	0	1	1
July 2016	0	3	5541	1389	243	43	22	0	0	3
August 2016	0	2	5321	1280	232	25	12	0	1	1
<b>Total</b>	<b>0</b>	<b>30</b>	<b>63590</b>	<b>15565</b>	<b>3009</b>	<b>411</b>	<b>104</b>	<b>6</b>	<b>6</b>	<b>35</b>

# Grant Application Package

## Circuit Utilization

DPS/Uintah Basin Communications

152 E 100 North

Vernal, 84078

County: Uintah

Years:

2015 - 2016

Agency Affiliation

Emergency Communications

Report Date: 09/07/2016 12:13:20

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Trunk	Circuits Busy	Busy
435 Lines	1	17.639787 %
	2	2.446671 %
	3	0.303585 %
	4	0.035200 %
	Total circuits: 6	
781 Lines	1	0.031101 %
	2	0.000225 %
	Total circuits: 3	
801 Line	1	0.010148 %
	Total circuits: 1	
911	1	0.635806 %
	2	0.003678 %
	Total circuits: 3	
Admin Outbound	No Calls Received	N/A %
	Total circuits: 1	
CO	1	1.834124 %
	2	0.009481 %
	Total circuits: 2	
Console #1	No Calls Received	N/A %
	Total circuits: 1	
Console #2	No Calls Received	N/A %
	Total circuits: 1	
Console #3	No Calls Received	N/A %
	Total circuits: 1	
Console #4	No Calls Received	N/A %
	Total circuits: 1	
Console #5	No Calls Received	N/A %
	Total circuits: 1	
Console #6	No Calls Received	N/A %
	Total circuits: 1	
Line Pool 1	1	0.000003 %
	Total circuits: 1	
Outbound	No Calls Received	N/A %
	Total circuits: 1	
Vault	No Calls Received	N/A %
	Total circuits: 1	
W911	1	3.979951 %
	2	0.141931 %
	3	0.008798 %
	4	0.000895 %
	5	0.000022 %
	Total circuits: 5	

**PARTICIPATING ADDENDUM  
BETWEEN  
Uintah Basin Comm Center  
AND  
QWEST COMMUNICATIONS COMPANY, LLC D/B/A CENTURYLINK QCC**

The undersigned hereby represents, acknowledges, and agrees as follows:

1. The undersigned represents that it is a government department, institution, agency or political subdivision (i.e., colleges, school districts, counties, cities, etc.) located in the state of Utah ("Eligible Purchaser"); and, as such, it is qualified to purchase CenturyLink Data Communications Services ("Service(s)") pursuant to the terms and conditions of the Qwest Communications Company, LLC d/b/a CenturyLink QCC, State of Utah – Statewide Contract #136401, OMR: N37737/Content ID: 414213, executed on or about June 26, 2013, by and between Qwest Communications Company, LLC d/b/a CenturyLink QCC("CenturyLink") and the State of Utah, Division of Purchasing and General Services, as amended, including its Exhibits and Attachments (hereafter the "Underlying Contract").
2. The undersigned ("Purchaser") is executing this Participating Addendum for the purpose of purchasing Service from CenturyLink pursuant to the CenturyLink Underlying Contract. Purchaser will be subject to all terms and conditions of this Participating Addendum and the Underlying Contract. Purchaser will be responsible for any and all use of Services under this Participating Addendum and the Underlying Contract, including but not limited to responsibility for payment obligations. Purchaser will be CenturyLink's customer of record for the Services provided under this Participating Addendum and the Underlying Contract.
3. **DESCRIPTION OF SERVICES.** CenturyLink will provide to Purchaser the Services as set forth in the Underlying Contract and on the Attachment 1 (if required), Service Locations, attached hereto and incorporated by reference (the "Services"). To the extent Services are tariffed, and where such terms and conditions of the CenturyLink applicable tariffs do not conflict with the Underlying Contract, the provisions of the tariff will apply and, in such cases, references in this Agreement to Service Schedule(s) will instead be deemed to refer to the applicable tariff.
4. **TERM.** This Participating Addendum is effective as of the latest signature date below ("Effective Date"). The Term for Service begins on the date Service is available to Customer, as evidenced by CenturyLink records ("Initial Term") and ends upon expiration of the last-to-expire Service ordered hereunder.
5. **PRIMARY CONTACT.** The primary Purchaser contact individual for this Participating Addendum is as follows:  
Laonna Davis, 641 E 300 S, Suite 130, Vernal, Utah 84078, 435-789-4222, laconnadavis@utah.gov
6. This Participating Addendum and the Underlying Contract set forth the entire agreement between the parties and supersede all previous communications, representations or agreements, whether oral or written, with respect to the subject matter hereof. Terms and conditions inconsistent with, contrary or in addition to the terms and conditions of this Participating Addendum and the Underlying Contract will not be added to or incorporated into this Participating Addendum or the Underlying Contract, by any subsequent purchase order or otherwise and any such attempts to add or incorporate such terms and conditions are hereby rejected. The terms and conditions of this Participating Addendum and the Underlying Contract will prevail and govern in the case of any such inconsistent or additional terms.

IN WITNESS WHEREOF, the parties have executed this Participating Addendum as of the date of execution by both parties below.

**CUSTOMER: UINTAH BASIN COMM CENTER**

**Qwest Communications Company, LLC d/b/a  
CenturyLink QCC**

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Name Typed or Printed

\_\_\_\_\_  
Name Typed or Printed

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Address for Notices:

Address for Notices:  
CenturyLink  
1801 California Street, 9<sup>th</sup> Floor  
Denver, Colorado 80202  
Attn: Legal Department

**ATTACHMENT ONE TO THE  
PARTICIPATING ADDENDUM BETWEEN  
Uintah Basin Comm Center  
AND  
QWEST COMMUNICATIONS COMPANY, LLC D/B/A CENTURYLINK QCC**

**ATTACHMENT 1  
CENTURYLINK NEXT GENERATION 9-1-1 SERVICE**

**PSAP INFORMATION: Uintah Basin Comm Center**

**SERVICE LOCATION: 641 E 300 S, Suite 130, Vernal, Utah 84078**

**BILLING NUMBER: 435-789-4222**

