



Grant Application



4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

June 2011 purchase of the Sentinel Patriot System \$363,889.90. Still in use, status: COMPLETED.

Current 911 Revenue (annual): \$ 419,837

Current 911 Fund Balance: \$ 0

Current 911 Expenditures: \$ 1,254,168

- Equipment lease/purchase (annual): \$
- Equipment Maintenance (annual): \$29,755.51
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
 - Telephone Company 1 (annual): CenturyLink: \$90,402.12: SCSO
CenturyLink: \$ 4,599.24: PCPD
 - Telephone Company 2 (annual): Allwest Comm:\$3,793.32: SCSO Ethernet
 - Telephone Company 3 (annual): Language Line:\$1,512.01
- Other (annual): \$1,254,168.00 Salaries/benefits; materials/supplies headsets; training; professional/technical; and equipment in the Communications Division.

5.0 Proposed Project and Rationale

List the goals and objectives of this grant application:

This is to fund the CenturyLink maintenance and Air Bus support from October 2016 to October 2017.

Describe the proposed project time line: New system anticipated in 2017

Describe how this project will further the goals and objectives of the PSAP: This project will maintain our current system until the Audit is finalized



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Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
 - Annual Call Summary Report (911 only)
 - Top 20 Busiest Hours Report
 - Initial Station Total Calls Report
 - Trunk Usage
 - Circuit Utilization Report
 - Trunk Group Utilization Report
- PSAP Information:
 - Staffing: 16
 - Current FTEs: 15
 - Pending or Planned Increase to FTEs:
 - Part-Time staff: 1
 - List your authorized maximum and minimum staffing levels:
MAXIMUM: 4 MINIMUM: 2 (3 preferred)
 - Consoles:
 - Existing fixed Call Taking capable consoles: 5
 - If this application includes a request to increase number of consoles, please indicate how many:
 - Backup Center:
 - Do you have a Backup Center? YES NO
 - If yes, list your existing fixed call taking capable consoles:
- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application: Summit County SO, Wasatch County SO,



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and Park City PD are all on 2 shared Servers. Summit houses the A Server and Wasatch County SO houses the B Server. Summit and Wasatch are connected via QMOE Ethernet connection supplied by CenturyLink and a back-up 10 Meg Ethernet connection provided by Allwest Communications. There are T1 lines connecting Park City PD to Wasatch, as well as Summit and Park City PD runs remotely off of the system as a secondary PSAP.

Please note that based on the information included in this grant application you may be required to provide additional justification.



Grant Application



Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



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- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature Melanie Crittenden Date: 9.6.2016

RECOMMENDATION FOR APPROVAL

Program Manager, 911 Division:

Eric N. Parry
Eric N. Parry, ENP

Date 09/20/16

911 Advisory Committee Chair Signature:

Deborah Mechem for
Karl Kuehn

Date 9/20/2016

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

[Signature]

Date 09/30/16

General Information

Summit County Sheriff
6300 Justice Center Road
Park City, 84098 County: Summit

Report Date: 09/06/2016 15:19:48
Report Date From: 09/01/2015
Report Date To: 09/31/2016

Years: 2015 - 2016
Agency Affiliation: Sheriff

<p>General Information</p> <p>9-1-1 Calls Per Day: 51</p> <p>Non-emergency/Administrative Calls per Day: 205</p>
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Call Summary		Report Date:	03/06/2016 15:19:48
Summit County Sheriff		Report Date From:	02/01/2015
6300 Justice Center Road		Report Date To:	02/31/2016
Park City, 84098		County: Summit	
Years:	2015 - 2016		
Agency Affiliation:	Sheriff		

Date	911	911 Aban	Unpaired 9	Total 911	911 Aban P	10-Digit Em	10-Digit Em	10-Digit Em	Unpaired 11	Total 10-Digit Em	Admin Outb	Admin Inbo	Admin Inbo	Unpaired 0	Total Admin	Total All Ca	Average Ca
September 2015	1406	97	0	1503	6.45%	0	0	0	0	0	3076	3434	3140	0	9650	11153	62.4
October 2015	1185	100	0	1285	7.78%	0	0	0	0	0	2972	3146	2874	1	8993	10278	64.9
November 2015	1162	108	0	1270	8.50%	0	0	0	0	0	2635	3049	2752	0	8435	9705	61.1
December 2015	1667	153	0	1820	8.41%	0	0	0	0	0	3131	3362	3028	0	9521	11341	63.0
January 2016	1750	150	0	1900	7.89%	0	0	0	0	0	3297	3515	3156	0	9968	11668	60.0
February 2016	1512	146	0	1658	8.81%	0	0	0	0	0	2815	3336	2965	0	9116	10774	61.0
March 2016	1356	114	0	1470	7.76%	0	0	0	0	0	2460	2861	2550	0	7871	9341	63.1
April 2016	997	107	0	1104	9.69%	0	0	0	0	0	2237	2926	2616	0	7779	8883	62.0
May 2016	1133	116	0	1249	9.29%	0	0	0	0	0	2572	2893	2647	0	8112	9361	64.0
June 2016	1563	139	0	1702	8.17%	0	0	0	0	0	3053	3278	2977	0	9309	11011	65.3
July 2016	1795	131	0	1926	6.80%	0	0	0	0	0	3342	3796	3478	0	10616	12542	68.3
August 2016	1659	159	0	1818	8.75%	0	0	0	0	0	3435	3792	3502	0	10729	12547	68.7
PSAP Totals	17185	1620	0	18705	8.13%	0	0	0	0	0	35025	39388	36635	1	110099	128804	63.8

Initial Station Total Calls		Report Date: 08/06/2016 15:19:48
Summit County Sheriff		Report Date From: 09/01/2015
6300 Justice Center Road		Report Date To: 08/31/2016
Park City, 84098	County: Summit	
Years: 2015 - 2016		
Agency Affiliation: Sheriff		

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	606	502	466	355	290	497	830	1274	2057	2151	2436	2317	2350	2353	2344	2576	2490	2491	2174	1719	1612	1412	1056	826	37206
Station PC 1	13	16	16	13	5	2	11	25	34	34	35	40	39	49	46	50	40	22	30	26	21	28	17	26	638
Station PC 2	11	7	7	2	1	4	3	7	12	14	12	19	17	18	15	15	28	26	20	12	12	11	4	8	285
Station PC 3	12	14	12	6	12	7	12	16	18	21	37	29	32	47	27	38	30	29	20	27	18	17	21	15	526
Station SC 1	379	306	266	232	190	248	433	732	1150	1143	1209	1186	1024	1067	1030	1163	1137	1022	1022	904	806	696	598	473	18441
Station SC 2	347	331	290	232	155	240	400	610	952	1108	1110	1167	1076	1098	1025	1129	1101	1034	1036	650	770	699	550	451	17786
Station SC 3	22	25	23	12	7	11	24	43	79	75	90	102	180	152	179	183	151	173	149	122	107	100	77	43	2108
Station SC 4	215	145	132	77	78	135	193	301	483	544	692	631	1001	889	1210	1215	1196	1138	877	714	638	591	356	312	14278
Station SC 5	0	1	2	1	3	2	11	46	96	111	96	101	144	178	107	124	99	74	60	40	34	33	11	6	1880
Station VoiceMail	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	535	206	111	113	76	42	13	1151
Total	1614	1347	1224	963	743	1138	1922	3061	4841	5208	5917	5792	6842	5951	5977	6493	6322	6540	6592	4534	4130	3653	2764	2183	93779

Calls By Circuit		Report Date: 09/08/2016 15:19:48
Summit County Sheriff		Report Date From: 09/01/2015
6300 Justice Center Road		Report Date To: 08/31/2016
Park City, 84098	County: Summit	
Years: 2015 - 2016		
Agency Affiliation: Sheriff		

	EXT 6500	EXT 6503	FX01A	FX01B	FX02A	FX02B	FX03A	Line Pool 1	Operator	Outbounds	Summit 911			Summit Admin Group - 1						
											1	2	3	6163601	6163602	6163603	6163604	6163605	6163606	6163607
September 2015	0	7	0	0	0	0	0	0	0	0	124	121	124	3713	806	206	268	310	32	97
October 2015	0	5	0	0	0	0	0	0	0	0	103	104	105	3460	861	176	266	242	28	79
November 2015	0	6	0	0	0	0	0	0	0	0	117	118	115	3408	706	229	298	220	7	65
December 2015	0	9	0	0	0	0	0	0	0	0	178	182	177	3686	789	185	310	303	26	72
January 2016	0	13	0	0	0	0	0	0	0	0	182	182	185	3706	974	154	321	262	19	25
February 2016	0	10	0	0	0	0	0	0	0	0	190	191	192	3542	822	162	338	368	13	74
March 2016	0	4	0	0	0	0	0	0	0	0	189	189	180	3129	576	227	275	188	1	48
April 2016	0	8	1	0	0	0	0	0	0	0	98	96	93	2926	613	155	332	220	8	59
May 2016	0	5	0	0	0	0	0	1	0	0	104	106	101	3149	629	169	279	202	3	60
June 2016	0	13	0	0	0	0	0	0	0	0	122	119	120	3377	710	224	306	234	6	68
July 2016	1	16	0	0	0	0	0	0	0	0	160	160	161	3828	932	233	350	328	14	83
August 2016	0	10	0	0	0	0	0	0	0	0	124	120	118	2356	2187	477	314	330	6	102
Total	1	106	1	0	0	0	0	1	0	0	1689	1685	1671	40278	10605	2597	3657	3203	163	832

Circuit Utilization		Report Date:	09/06/2016 15:19:48
Summit County Sheriff		Report Date From:	09/01/2015
6300 Justice Center Road		Report Date To:	08/31/2016
Park City, 84098	County: Summit		
Years:	2015 - 2016		
Agency Affiliation:	Sheriff		

Trunk	Circuits Busy	Busy
EXT 6500	1	0.000177 %
	Total circuits: 1	
EXT 6503	1	0.027603 %
	Total circuits: 1	
FX01A	1	0.000006 %
	Total circuits: 1	
FX01B	No Calls Received	N/A %
	Total circuits: 1	
FX02A	No Calls Received	N/A %
	Total circuits: 1	
FX03A	No Calls Received	N/A %
	Total circuits: 1	
Line Pool 1	1	0.009006 %
	Total circuits: 1	
Operator	No Calls Received	N/A %
	Total circuits: 1	
Outbounds	No Calls Received	N/A %
	Total circuits: 1	
Summit 911	1	1.323717 %
	2	0.014619 %
	3	0.000123 %
	Total circuits: 3	
Summit Admin Group - 1	1	10.991389 %
	2	0.911828 %
	3	0.067572 %
	4	0.005755 %
	5	0.001360 %
	6	0.000677 %
Total circuits: 10		
Summit Admin Group - 2	No Calls Received	N/A %
	Total circuits: 5	
Summit County Admin Outbound	No Calls Received	N/A %
	Total circuits: 1	
Summit Ringdown	1	0.167312 %
	Total circuits: 1	
Summit W911	1	4.635363 %
	2	0.221305 %
	3	0.021807 %
	4	0.004146 %
	5	0.000582 %
Total circuits: 5		

**PARTICIPATING ADDENDUM
BETWEEN
Summit County Sheriff's Office
AND
QWEST COMMUNICATIONS COMPANY, LLC D/B/A CENTURYLINK QCC**

The undersigned hereby represents, acknowledges, and agrees as follows:

1. The undersigned represents that it is a government department, institution, agency or political subdivision (i.e., colleges, school districts, counties, cities, etc.) located in the state of Utah ("Eligible Purchaser"); and, as such, it is qualified to purchase CenturyLink Data Communications Services ("Service(s)") pursuant to the terms and conditions of the Qwest Communications Company, LLC d/b/a CenturyLink QCC, State of Utah – Statewide Contract #136401, OMR: N37737/Content ID: 414213, executed on or about June 26, 2013, by and between Qwest Communications Company, LLC d/b/a CenturyLink QCC("CenturyLink") and the State of Utah, Division of Purchasing and General Services, as amended, including its Exhibits and Attachments (hereafter the "Underlying Contract").

2. The undersigned ("Purchaser") is executing this Participating Addendum for the purpose of purchasing Service from CenturyLink pursuant to the CenturyLink Underlying Contract. Purchaser will be subject to all terms and conditions of this Participating Addendum and the Underlying Contract. Purchaser will be responsible for any and all use of Services under this Participating Addendum and the Underlying Contract, including but not limited to responsibility for payment obligations. Purchaser will be CenturyLink's customer of record for the Services provided under this Participating Addendum and the Underlying Contract.

3. **DESCRIPTION OF SERVICES.** CenturyLink will provide to Purchaser the Services as set forth in the Underlying Contract and on the Attachment 1 (if required), Service Locations, attached hereto and incorporated by reference (the "Services"). To the extent Services are tariffed, and where such terms and conditions of the CenturyLink applicable tariffs do not conflict with the Underlying Contract, the provisions of the tariff will apply and, in such cases, references in this Agreement to Service Schedule(s) will instead be deemed to refer to the applicable tariff.

4. **TERM.** This Participating Addendum is effective as of the latest signature date below ("Effective Date"). The Term for Service begins on the date Service is available to Customer, as evidenced by CenturyLink records ("Initial Term") and ends upon expiration of the last-to-expire Service ordered hereunder.

5. **PRIMARY CONTACT.** The primary Purchaser contact individual for this Participating Addendum is as follows:
Melanie Crittenden, 6300 Justice Center Rd, Park City, UT 84098, Phone: (435) 615 - 3610, mcrittenden@summitcounty.org

6. This Participating Addendum and the Underlying Contract set forth the entire agreement between the parties and supersede all previous communications, representations or agreements, whether oral or written, with respect to the subject matter hereof. Terms and conditions inconsistent with, contrary or in addition to the terms and conditions of this Participating Addendum and the Underlying Contract will not be added to or incorporated into this Participating Addendum or the Underlying Contract, by any subsequent purchase order or otherwise and any such attempts to add or incorporate such terms and conditions are hereby rejected. The terms and conditions of this Participating Addendum and the Underlying Contract will prevail and govern in the case of any such inconsistent or additional terms.

IN WITNESS WHEREOF, the parties have executed this Participating Addendum as of the date of execution by both parties below.

CUSTOMER: SUMMIT COUNTY SHERIFF'S OFFICE

**Qwest Communications Company, LLC d/b/a
CenturyLink QCC**

Authorized Signature

Authorized Signature

Name Typed or Printed

Name Typed or Printed

Title

Title

Date

Date

Address for Notices:

Address for Notices:
CenturyLink
1801 California Street, 9th Floor
Denver, Colorado 80202
Attn: Legal Department

**ATTACHMENT ONE TO THE
PARTICIPATING ADDENDUM BETWEEN
Summit County Sheriff's Office
AND
QWEST COMMUNICATIONS COMPANY, LLC D/B/A CENTURYLINK QCC**

**ATTACHMENT 1
CENTURYLINK NEXT GENERATION 9-1-1 SERVICE**

PSAP INFORMATION: Summit County Sheriff's Office

SERVICE LOCATION: 6300 Justice Center Road, Park City, UT 84098

BILLING NUMBER: (435) 615 - 3610

