Grant Application

Background Information

1.0 PSAP INFORMATION:

PSAP Name: **Joint PSAPS Application:**

Valley Emergency Communications Center & Weber Area Dispatch 911

Date of Application: **October 28th, 2015** Non-emergency/Administrative Calls/day: PSAP Contact Person:

	John Inch Morgan	**&**	**Tina Scarlet**
Email:	**jmorgan@vecc9-1-1.com**		**tscarlet@weber911.org**
Phone:	**801-840-4100**		**801-395-8222**
Fax:	**801-840-4040**		**801-395-8223**
Address:	**5360 S Ridge Valley Drive**		**2186 Lincoln Avenue**
City:	**West Valley City**		**Ogden**
ZIP:	**84118**		**84401**

2.0 This PSAP is within a county of the 1st and 2nd class respectively.

3.0 COSTS/COMPONENTS

State the total amount of this project: $533,600.00 Describe the Component(s) of this Application:

Component	Description	Cost
Equipment:		
Software:		
Maintenance:	VECC Years 4 & 5 Maintenance = $165,600 X 2 = $331,200 (see attached Intrado Quote) **+** Weber Years 4 & 5 Maintenance = $101,200 X 2 = $202,400 (see attached Intrado Quote) = **$533,600**	$533,600.00
	Total:	$533,600.00
	Applicable Grant Match:	N/A
	Total Amount Of This Request:	**$533,600.00**

Grant Application

Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

Current 911 Revenue (annual): $

Current 911 Fund Balance: $

Current 911 Expenditures: $

- Equipment lease/purchase (annual): $
- Equipment Maintenance (annual): $
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
    - Telephone Company 1 (annual):

      $ CenturyLink $840484.72 2014-2015
    - Telephone Company 2 (annual): $
    - Telephone Company 3 (annual): $
- Other (annual): $

Grant Application

Proposed Project and Rationale

List the goals and objectives of this grant application:

Three years ago Salt Lake VECC and Weber Area 911, along with three other public safety communication centers (Salt Lake City 911, DPS Salt Lake and Bountiful 911) became partners with through a hosted system. At the time, Salt Lake VECC and Weber Area 911 opted to sign a three year contract, rather than the traditional five year contract for maintenance. Some of the reasoning behind a shorter maintenance commitment initially were due to the PSAPs embarking on a new methodology of receiving maintenance from the manufacturer and in an effort to ensure that the promises made by the manufacturer relating to service and personnel were fulfilled. To date, we have been satisfied with the manufacturer and they have fulfilled staffing and expert service personnel to provide the maintenance.

The three other partners, Salt Lake City 911, DPS Salt Lake and Bountiful 911 did sign 5 year maintenance agreements. The objective of this grant application is to align VECC and Weber PSAPs with our partner's maintenance agreement by securing maintenance funding for years four and five.

Describe the proposed project time line:

Salt Lake VECC's fourth year of maintenance is due to begin at the end of November, 2015. Weber Area 911 fourth year of maintenance is due to begin at the beginning of December, 2015.

Describe how this project will further the goals and objectives of the PSAP:

The partnership between all five agencies provides network compatibility and redundancy backup. Over the previous three years, the centers have benefited from the system's capacity to seamlessly fail-over when needed. Bringing all partner agencies to the same maintenance schedule maximizes the investment of the phone systems purchased and optimizes the maintenance functions of the shared system.

Grant Application

Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
    - Annual Call Summary Report (911 only)
    - Top 20 Busiest Hours Report
    - Initial Station Total Calls Report
    - Trunk Usage
        - Circuit Utilization Report
        - Trunk Group Utilization Report
- PSAP Information:
    - Staffing:
        - Current FTEs:
        - Pending or Planned Increase to FTEs:
        - Part-Time staff:
        - List your authorized maximum and minimum staffing levels:
          MAXIMUM: MINIMUM:
    - Consoles:
        - Existing fixed Call Taking capable consoles: **58 (36/22)**
        - If this application includes a request to increase number of consoles, please indicate how many: **N/A**
    - Backup Center:
        - Do you have a Backup Center? **YES** NO
            - If yes, list your existing fixed call taking capable consoles: **Yes.**
- PSAP Equipment:

  Please provide any additional information concerning your PSAP equipment that may be related to this grant application: **There are no equipment requests related to this grant.**

Please note that based on the information included in this grant application you may be required to provide additional justification.

Grant Application

Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
    a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
    b. applicable rules and policies regarding the expenditure of grant funds; and
    c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.

Grant Application

10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature _____ Date: 07 Dec. 2015

RECOMMENDATION FOR APPROVAL

911 Program Manager:

Shawn Messinger on behalf of Eric Parry

Eric N. Parry, ENP Date 12/01/15

911 Committee Chair Signature:

Justin Grenier Date 12-1-15.

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

Date 12.4.2015

UTAH 911 COMMITTEE

Grant Application Addendum 1

Weber Area Dispatch 911 and Emergency Services District

VIPER Phone System Maintenance – Years 4 & 5

October, 2015

Previous Grants Awarded

DATE	AMOUNT	PURPOSE	DISPOSITION	COMPLETED
November, 2005	$ 411,199	Vesta Meridan CPE	Completed	December, 2006
May, 2006	$ 143,631	Mapping Software	Completed	December, 2006
March, 2010	$ 76,473	4th Yr CPE Maint.	N/A	N/A
March, 2010	$ 78,574	5th Yr CPE Maint.	N/A	N/A
February, 2012	$ 80,232	6th Yr CPE Maint.	N/A	N/A
May, 2012	$1,132,258	Node for GWMN	Completed	December, 2012
September, 2014	**$0 new monies Grant modification** approved and **$12,711.08 remainder unencumbered** immediately.	TXT-2-911 Project for all partners in the GWMN (VECC, Weber, SLC911, UPD Dispatch, Bountiful Dispatch & TOC)	Completed	September, 2015

9-1-1 Revenue and Expenses

Current 9-1-1 Revenue (Annual)	$ 1,781,696
Current 9-1-1 Fund Balance	$ 102,846
Current 9-1-1 Expenditures	
Equipment Lease/ Purchase	$0
Equipment Maintenance	$ 31,374
Software Maintenance	$ 48,858
Network and Data Base (annual)	$ 376,830
Other	
Personnel	$ 1,015,002
Software	$ 41,726
Services	$ 17,958
Center Overhead	$ 228,878

UTAH 911 COMMITTEE

Grant Application Addendum 2

Weber Area Dispatch 911 and Emergency Services District

VIPER Phone System Maintenance – Years 4 & 5
October, 2015

Project Cost Breakdown

Salt Lake VECC

Sub Components	AMOUNT	100%	80%	20%
Equipment	N/A			
Network	N/A			
Other	N/A			
Maintenance 1-3	N/A			
Maintenance 4-5	$ 331,200	$ 331,200		
Subtotal	$ 331,200	$ 331,200		

Weber Main

Sub Components	AMOUNT	100%	80%	20%
Equipment	N/A			
Network	N/A			
Other	N/A			
Maintenance 1-3	N/A			
Maintenance 4-5	$ 165,600	$ 165,600		
Subtotal	$ 165,600	$ 165,600		

Weber EOC (Back up)

Sub Components	AMOUNT	100%	80%	20%
Equipment	N/A			
Network	N/A			
Other	N/A			
Maintenance 1-3	N/A			
Maintenance 4-5	$ 36,800	$ 36,800		
Subtotal	$ 36,800	$ 36,800		

Total Project Cost $ 533,600

Maintenance Renewal

for

Salt Lake City - VECC, UT

(Direct Sale)

Quote Number: 6194

Version: 1

The applicable terms and conditions located at http://www.intrado.com/terms will apply to this Quote, unless (i) the parties have entered into a separate mutually executed agreement relating to the products or services under this Quote, or Customer is purchasing under a cooperative purchasing agreement referenced in this Quote. Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. The terms of this Quote will govern any conflict with any of the foregoing or any Customer purchase order, and no additional terms in Customer's purchase order will apply.

Summary - VECC

Item	Cost
Maintenance Services	$165,600.00
Maintenance Services	$165,600.00
Total Year 4:	**$165,600.00**
Total Year 5:	**$165,600.00**

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Configuration Parameters – VECC Year 4

Model#	Description	Qty	List Price	Selling Price	Total
Software Subscription					
950999/SUB1	Software Subscription Service - 1 Year/Position	36			
				Subtotal	**$54,000.00**
Software Protection and Remote Tech Support					
950999/PRO1	Software Protection and Remote Technical Support - 1 Year/Position	36			
				Subtotal	**$21,600.00**
On-Site Maintenance					
950999/ONS1-3	On-Site Maintenance (1 Year), (per position / per year for 21+ positions)	36			
				Subtotal	**$90,000.00**
				Total	**$165,600.00**

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6194 v1- Salt Lake City - VECC, UT

Configuration Parameters – VECC Year 5

Model#	Description	Qty	List Price	Selling Price	Total
Software Subscription					
950999/SUB1	Software Subscription Service - 1 Year/Position	36			
				Subtotal	**$54,000.00**
Software Protection and Remote Tech Support					
950999/PRO1	Software Protection and Remote Technical Support - 1 Year/Position	36			
				Subtotal	**$21,600.00**
On-Site Maintenance					
950999/ONS1-3	On-Site Maintenance (1 Year), (per position / per year for 21+ positions)	36			
				Subtotal	**$90,000.00**
				Total	**$165,600.00**

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Notes

1 This quote provides pricing to renew the customer's maintenance service agreement for the following:

VECC: 36 positions, Year 4 coverage from November 28, 2015 through November 27, 2016 with an option to renew Year 5 coverage from November 28, 2016 through November 27, 2017.

Previous quote: Q77192F

This quote is configured to provide renewal of Software Protection and Remote Technical Support Services, Software Subscription Services and On-Site Support Services.

2 **Software Subscription Service** provides the customer with access to software upgrades including new features. This offering only provides for the availability of the software. Installation and training (if needed) are not included. Any required hardware or operating system changes are also not included. Intrado will provide periodic software release bulletins to customers which announce and explain new feature releases for Intrado Software. Customers may then request the new release or version from Intrado, based on applicability of the release to Customer's System. The customer is responsible for installation of all these releases, unless the On-Site Maintenance Service is purchased. If On-Site Maintenance has not been purchased and the customer prefers to have Intrado deploy a new release, Intrado will dispatch appropriate personnel to perform the upgrade on a mutually agreed upon date at Intrado's then current prices for such services.

3 **Software Protection and Remote Technical Support** is a coverage requirement with the purchase and ownership of Intrado CPE system equipment. The coverage requirement is effective after the expiration of the system warranty, but a purchase order for the service, for at least for a one year duration, is required at the time of any new system purchase.

Software Protection and Remote Technical Support cannot be deleted from quotes or system orders. Once a Software Protection and Remote Technical Support service contract is established for the site during system initial purchase, all items subsequently added to the site will not require an additional contract, but the acquisition of additional positions will increase the price of the services.
a. For sites with one year coverage contracts, the increased price will be reflected in the quote at the next contract renewal point.
b. For sites with multi-year agreements, the customer will be required to retract the remaining years of the original purchase order and issue a new purchase order for the remaining period covering the original system and new positions.
If a contract for Software Protection and Remote Technical Support expires without renewal, causing a lapse in coverage, the customer's access to the Support Center will be discontinued and a notification of services termination will be issued. Reinstatement of the lapsed coverage will require the following from the customer:

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a) Payment in full for the lapsed period at the prevailing per-seat rate

b) Purchase of a new maintenance agreement (one-year or five-year)

c) System Recertification fees in the form of a Class A inspection at $1,500.00 per day plus related travel and expense charges.

Software Protection

This offering provides for the availability of software product updates. Installation and training (if needed) are not included. Intrado will publish periodic software release bulletins to customers which announce important product updates for Intrado Software. Customers may then request the new update from Intrado, based on applicability of the release to Customer's System. Customer is responsible for installation of all these releases, unless the On-Site Maintenance Service is purchased. If On-Site Maintenance has not been purchased and the customer prefers to have Intrado deploy a new release, Intrado will dispatch appropriate personnel to perform the upgrade on a mutually agreed upon date at Intrado's then current prices for such services.

Remote Technical Support

Support is provided by associates who specialize in the diagnosis and resolution of system performance issues. Remote Technical Support is available 24/7 through both a toll free hotline and a secure customer Internet portal. All service inquiries are tracked by a state-of-the-art CRM trouble ticket system that can be queried by customers through the online portal to obtain the most up-to-date status on their issues.

4 **On-site Support Services**

Primarily designed to assist with issues that require System expertise in troubleshooting and restoration at the customer's location.

On-site Support Services include travel costs and time and labor related to the service incident. Also included in the service are quarterly on-site preventative and routine maintenance reviews (four per year) of the customer's Intrado System. These maintenance visits can include the installation of routine updates to software. Training, configuration changes, reprogramming and System upgrade labor are not included in this offering, but are available for purchase.

On-Site Support Services options include the designation of a technician dedicated specifically to the customer's deployment(s), or alternately a non-dedicated resource available for use with other customers. Intrado may engage third-party vendors to provide the On-Site Support Services."

This service complements the application Software Evergreen program and provides the customer with the option of getting updates for the Operating Systems and SQL Database products without the need to purchase new licenses. This service is only available in a 1-year plan, and must be purchased together with the O/S software. The service does not include implementation, installation or testing and corrections of the updated software. The customer shall acknowledge his responsibility for adequate testing of each O/S update/upgrade prior deployment in a live production environment.

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6194 v1- Salt Lake City - VECC, UT

Terms

SUBMIT P.O.	ordermanagement@intrado.com
PRICING	All prices are in USD Taxes, if applicable, are extra. Shipping charges are extra unless specified on the quote.
SHIPPING TERMS	FCA (Montreal), INCOTERMS 2010
PAYMENT	Per Contract
DELIVERY	TBD
VALIDITY	Quote is valid for **120 Days.** However, part numbers beginning with Q, such as QXXXXX, constitute unique third-party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancellable, non-refundable, and non-exchangeable at any time.

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6194 v1- Salt Lake City - VECC, UT

Maintenance Renewal

for

Salt Lake City - Weber Area Dispatch and Weber EOC Backup, UT

(Direct Sale)

Quote Number: 6193

Version: 1

The applicable terms and conditions located at http://www.intrado.com/terms will apply to this Quote, unless (i) the parties have entered into a separate mutually executed agreement relating to the products or services under this Quote, or Customer is purchasing under a cooperative purchasing agreement referenced in this Quote. Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. The terms of this Quote will govern any conflict with any of the foregoing or any Customer purchase order, and no additional terms in Customer's purchase order will apply.

Sites Summary

Item	Cost
Maintenance Services Year 4	$101,200.00
Maintenance Services Year 5	$101,200.00
Total Year 4:	**$101,200.00**
Total Year 5:	**$101,200.00**

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6193 v1- Salt Lake City - Weber Area Dispatch and Weber EOC Backup, UT

Configuration Parameters - Weber Area Dispatch Year 4

Model#	Description	Qty	List Price	Selling Price	Total
Software Subscription					
950999/SUB1	Software Subscription Service - 1 Year/Position	18			
				Subtotal	**$27,000.00**
Software Protection and Remote Tech Support					
950999/PRO1	Software Protection and Remote Technical Support - 1 Year/Position	18			
				Subtotal	**$10,800.00**
On-Site Maintenance					
950999/ONS1-3	On-Site Maintenance (1 Year), (per position / per year for 21+ positions)	18			
				Subtotal	**$45,000.00**
				Total	**$82,800.00**

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Configuration Parameters - Weber Area Dispatch Year 5

Model#	Description	Qty	List Price	Selling Price	Total
Software Subscription					
950999/SUB1	Software Subscription Service - 1 Year/Position	18			
				Subtotal	**$27,000.00**
Software Protection and Remote Tech Support					
950999/PRO1	Software Protection and Remote Technical Support - 1 Year/Position	18			
				Subtotal	**$10,800.00**
On-Site Maintenance					
950999/ONS1-3	On-Site Maintenance (1 Year), (per position / per year for 21+ positions)	18			
				Subtotal	**$45,000.00**
				Total	**$82,800.00**

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6193 v1- Salt Lake City - Weber Area Dispatch and Weber EOC Backup, UT

Configuration Parameters - Weber EOC Backup Year 4

Model#	Description	Qty	List Price	Selling Price	Total
Software Subscription					
950999/SUB1	Software Subscription Service - 1 Year/Position	4			
				Subtotal	**$6,000.00**
Software Protection and Remote Tech Support					
950999/PRO1	Software Protection and Remote Technical Support - 1 Year/Position	4			
				Subtotal	**$2,400.00**
On-Site Maintenance					
950999/ONS1-3	On-Site Maintenance (1 Year), (per position / per year for 21+ positions)	4			
				Subtotal	**$10,000.00**
				Total	**$18,400.00**

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Configuration Parameters - Weber EOC Backup Year 5

Model#	Description	Qty	List Price	Selling Price	Total
Software Subscription					
950999/SUB1	Software Subscription Service - 1 Year/Position	4			
				Subtotal	**$6,000.00**
Software Protection and Remote Tech Support					
950999/PRO1	Software Protection and Remote Technical Support - 1 Year/Position	4			
				Subtotal	**$2,400.00**
On-Site Maintenance					
950999/ONS1-3	On-Site Maintenance (1 Year), (per position / per year for 21+ positions)	4			
				Subtotal	**$10,000.00**
				Total	**$18,400.00**

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Notes

1 This quote provides pricing to renew the customer's maintenance service agreement for the following:

Weber Area Dispatch: 18 positions, Year 4 coverage from December 10, 2015 through December 9, 2016 with an option to renew Year 5 coverage from December 10, 2016 through December 9, 2017.
Weber EOC Backup: 4 positions, Year 4 coverage from December 11, 2015 through December 10, 2016 with an option to renew Year 5 coverage from December 11, 2016 through December 10, 2017.

Previous quote: Q77192F

This quote is configured to provide renewal of Software Protection and Remote Technical Support Services, Software Subscription Services and On-Site Support Services.

2 **Software Subscription Service** provides the customer with access to software upgrades including new features. This offering only provides for the availability of the software. Installation and training (if needed) are not included. Any required hardware or operating system changes are also not included. Intrado will provide periodic software release bulletins to customers which announce and explain new feature releases for Intrado Software. Customers may then request the new release or version from Intrado, based on applicability of the release to Customer's System. The customer is responsible for installation of all these releases, unless the On-Site Maintenance Service is purchased. If On-Site Maintenance has not been purchased and the customer prefers to have Intrado deploy a new release, Intrado will dispatch appropriate personnel to perform the upgrade on a mutually agreed upon date at Intrado's then current prices for such services.

3 **On-site Support Services**
Primarily designed to assist with issues that require System expertise in troubleshooting and restoration at the customer's location.

On-site Support Services include travel costs and time and labor related to the service incident. Also included in the service are quarterly on-site preventative and routine maintenance reviews (four per year) of the customer's Intrado System. These maintenance visits can include the installation of routine updates to software. Training, configuration changes, reprogramming and System upgrade labor are not included in this offering, but are available for purchase.

On-Site Support Services options include the designation of a technician dedicated specifically to the customer's deployment(s), or alternately a non-dedicated resource available for use with other customers. Intrado may engage third-party vendors to provide the On-Site Support Services."

This service complements the application Software Evergreen program and provides the customer with the option of getting updates for the Operating Systems and SQL Database products without the need

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to purchase new licenses. This service is only available in a 1-year plan, and must be purchased together with the O/S software. The service does not include implementation, installation or testing and corrections of the updated software. The customer shall acknowledge his responsibility for adequate testing of each O/S update/upgrade prior deployment in a live production environment.

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PAYMENT	Per Contract
DELIVERY	TBD
VALIDITY	Quote is valid for **120 Days**. However, part numbers beginning with Q, such as QXXXXX, constitute unique third-party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancellable, non-refundable, and non-exchangeable at any time.

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General Information

Salt Lake Valley (VECC)
5360 South Ridge Village Drive
West Valley City, 84120 County: Salt Lake

Years: 2014 - 2015
Agency Affiliation Emergency Communications

Report Date: 09/23/2015 15:48:17
Report Date From: 09/01/2014
Report Date To: 08/31/2015

General Information

9-1-1 Calls Per Day: 825

Non-emergency/Administrative Calls per Day: 1943

Call Summary

Salt Lake Valley (VECC)
5360 South Ridge Village Drive
West Valley City, 84120 County: Salt Lake

Years: 2014 - 2015
Agency Affiliation Emergency Communications

Report Date: 09/23/2015 15:48:17
Report Date From: 09/01/2014
Report Date To: 08/31/2015

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
September 2014	19788	3943	0	23731	16.62%	0	0	0	0	0	37855	56979	2705	7	97546	121277	130.4
October 2014	20104	3569	0	23673	15.08%	0	0	0	0	0	38332	55970	5732	17	100051	123724	130.0
November 2014	22136	2346	0	24482	9.58%	0	0	0	0	0	33168	49019	1284	4	83475	107957	126.3
December 2014	20482	3249	0	23731	13.69%	0	0	0	0	0	36868	50185	4574	15	91642	115373	125.8
January 2015	19603	3011	0	22614	13.31%	0	0	0	0	0	36038	51648	2624	7	90317	112931	128.5
February 2015	18936	2833	0	21769	13.01%	0	0	0	0	0	35444	48925	4877	2	89248	111017	123.2
March 2015	20885	3968	0	24853	15.97%	0	0	0	0	0	39789	54641	5967	2	100399	125252	124.1
April 2015	21057	3699	2	24758	14.94%	0	0	0	0	0	38987	54391	5132	1	98511	123269	125.2
May 2015	22722	3102	0	25824	12.01%	0	0	0	0	0	38686	57250	1968	22	97926	123750	129.7
June 2015	23849	4087	3	27939	14.63%	0	0	0	0	0	42564	61526	2755	19	106864	134803	130.9
July 2015	24637	4506	2	29145	15.46%	0	0	0	0	0	43086	63627	2560	15	109288	138433	129.6
August 2015	24239	4348	2	28589	15.21%	0	0	0	0	0	43280	61942	2629	17	107868	136457	134.1
PSAP Totals	**258438**	**42661**	**9**	**301108**	**14.17%**	**0**	**0**	**0**	**0**	**0**	**464097**	**666103**	**42807**	**128**	**1173135**	**1474243**	**128.3**

Initial Station Total Calls

Salt Lake Valley (VECC)
5360 South Ridge Village Drive
West Valley City, 84120 County: Salt Lake

Years: 2014 - 2015
Agency Affiliation Emergency Communications

Report Date: 09/23/2015 15:48:17
Report Date From: 09/01/2014
Report Date To: 08/31/2015

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	1064	1097	7424	1276	2258	352	589	907	2703	2596	4181	3021	3484	6559	4080	4050	4723	5903	5092	5878	4872	3646	2528	4730	83011
Station 01	523	421	319	338	291	274	423	895	1186	1129	1263	1030	1120	1118	1073	1265	1086	564	504	551	500	620	520	705	17708
Station 02	449	424	377	368	282	309	486	658	1031	1205	1260	1153	1234	1151	1102	1149	982	571	543	398	442	582	486	618	17260
Station 03	692	408	307	274	232	385	595	863	1743	1767	1928	1612	1298	1197	1235	1822	1868	1728	1538	1269	1381	1194	1038	932	27276
Station 04	850	357	281	177	150	185	266	396	924	1153	1277	1219	1249	1189	1244	2101	2203	2275	2091	1668	1861	1754	1515	865	27240
Station 05	131	173	107	101	81	61	60	70	124	221	176	141	159	200	146	188	261	354	331	281	227	268	244	161	4266
Station 06	132	137	95	83	59	44	47	54	141	164	145	135	162	161	129	160	254	279	202	228	204	272	237	214	3738
Station 07	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	4	8	3	6	2	12	22	78
Station 08	0	0	0	0	0	0	0	11	10	0	0	0	0	0	9	0	0	1	2	4	3	4	1	0	45
Station 09	307	342	301	249	223	227	369	639	684	660	600	577	670	649	730	690	524	484	390	370	375	382	336	322	11100
Station 10	482	356	288	308	217	233	344	436	648	680	717	669	697	761	806	928	989	687	705	634	635	673	622	621	14132
Station 11	705	559	431	365	336	332	562	772	1334	1777	1567	1798	1815	1833	1722	1736	1848	1654	1567	1409	1320	1043	921	823	28219
Station 12	539	232	188	104	96	135	196	222	580	764	847	1186	1014	1047	1240	2118	2091	2082	1930	1654	1714	1362	1363	563	23287
Station 13	1103	1209	1150	909	774	724	722	1217	1767	1959	1853	1787	1711	1625	1828	1964	2298	2209	1933	1776	1276	1297	1152	1182	35425
Station 14	171	247	172	164	131	157	250	331	397	374	355	340	391	366	378	379	367	425	380	398	377	320	231	275	7376
Station 15	280	296	240	241	218	246	329	662	817	906	1116	1163	1077	1232	1515	941	962	1008	882	819	817	689	584	456	17496
Station 16	753	538	389	425	377	393	486	812	1081	1245	1464	1669	1729	2068	2202	2340	2428	1965	1802	1813	1457	1470	1281	1065	30852
Station 17	573	446	285	237	303	288	404	584	807	928	1352	2236	2061	1963	2253	2150	2192	1896	1565	1384	1438	1388	1207	869	28809
Station 18	459	473	429	359	270	288	524	841	1640	2048	1884	1535	1542	1484	1543	1632	1624	1300	1126	1023	795	636	509	436	24400
Station 19	269	273	260	222	173	197	341	625	1340	1738	1684	1263	1076	1068	1038	1232	1152	861	801	708	586	375	287	256	17825
Station 20	937	669	557	407	337	348	530	936	1647	2581	2777	3001	3059	3089	2995	3084	3187	3377	2986	2069	1858	1503	1194	1044	44192
Station 21	975	702	586	403	310	421	592	1063	1970	3010	3044	3392	3377	3493	3424	3418	3550	3589	3260	2541	2248	1730	1666	1169	49833
Station 22	963	904	760	629	524	552	736	1179	1779	2222	2343	2650	2918	2999	3070	3056	3195	3066	2918	2745	2614	2126	1952	1108	47008
Station 23	773	467	355	261	236	174	754	1541	2234	2497	2668	2472	2864	2524	2662	2662	2729	2620	2164	2059	1720	1335	1183	929	39901
Station 24	651	566	354	320	301	285	500	833	1224	1392	1883	2023	2174	2052	2035	1903	1839	1649	1408	1365	1418	1290	1142	884	29491
Station 25	611	559	398	334	279	300	393	860	901	755	909	920	957	1001	1024	1307	1048	711	755	651	740	753	734	780	17680
Station 26	945	743	542	444	370	411	492	709	1030	1229	1911	2270	2220	2369	2194	2320	2139	2043	1765	1634	1622	1668	1464	1241	33975

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station 27	1134	878	604	524	412	482	637	902	1053	1005	1469	1894	2105	2079	2184	3184	2601	2414	2255	2003	2168	2079	1725	1607	37398
Station 28	464	380	248	197	161	166	274	436	478	517	686	949	1045	982	1332	2093	2039	1748	1662	1457	1297	1393	1110	701	21815
Station 29	816	545	409	321	263	325	525	1151	1597	1963	2113	2355	2473	2398	2610	2561	2427	2600	2395	2027	1864	1714	1614	1072	38138
Station 30	1449	1189	993	690	566	581	854	1678	2335	2861	2934	3091	3173	3397	3567	2866	3084	3172	2873	2739	2703	2510	2212	1866	53383
Station 31	1607	1332	1027	850	725	766	1046	1575	2096	2891	3063	3329	3399	3396	3450	2894	3097	3339	3192	2749	2735	2416	2289	1942	55204
Station 32	1175	866	707	495	419	367	644	1344	1744	2094	2387	2404	2609	2523	2660	2918	3057	3188	3070	2774	2617	2294	2128	1550	46031
Station 33	586	487	405	279	228	217	325	447	652	681	825	1022	1264	1363	1469	1290	1231	1524	1410	1386	1277	1167	968	834	21337
Station 34	873	639	351	308	255	303	383	915	1287	1402	2064	3055	3266	3556	3217	3084	3014	2680	2486	2357	2299	2088	1746	1285	42913
Station 35	0	0	0	1	2	1	0	0	1	0	0	0	3	0	0	2	0	1	0	0	0	0	0	0	11
Station 36	190	117	95	58	50	33	80	221	284	454	490	998	999	1070	1029	1010	922	961	839	689	620	463	392	245	12309
Station 55	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Station 58	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Station 60	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Station 62	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total	23638	19053	21434	12739	11909	10564	15758	26586	41267	48868	55223	58359	60394	63962	63195	66504	67015	64932	58820	53303	50256	44506	38489	33372	1010146

Calls By Circuit

Salt Lake Valley (VECC)
5360 South Ridge Village Drive
West Valley City, 84120 County: Salt Lake

Years: 2014 - 2015
Agency Affiliation Emergency Communications

Report Date: 09/23/2015 15:48:17
Report Date From: 09/01/2014
Report Date To: 08/31/2015

	VECC - Private																
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
September 2014	7949	5978	4259	2763	1668	954	489	236	97	44	18	4	2	1	0	0	0
October 2014	7876	5860	4120	2775	1688	1010	551	256	102	41	28	9	4	0	0	0	0
November 2014	7438	5267	3511	2174	1205	600	274	117	47	13	4	1	0	0	0	0	0
December 2014	7697	5466	3387	2262	1251	685	316	125	39	20	8	3	1	1	0	0	0
January 2015	7722	5458	0	3711	2391	1406	731	330	160	61	20	4	3	0	0	0	0
February 2015	6913	4992	0	3396	2189	1310	707	353	152	57	20	11	4	1	1	0	0
March 2015	7726	5813	0	4066	2685	1592	866	459	188	79	21	9	3	1	0	0	0
April 2015	7785	5735	512	3907	2539	1503	804	374	180	82	31	12	4	1	1	0	0
May 2015	8047	6048	4156	2754	1633	878	441	182	66	21	8	3	1	1	1	1	0
June 2015	8364	6398	4645	3182	1969	1137	528	234	117	44	16	6	2	0	0	0	0
July 2015	8566	6634	4875	3324	2160	1279	635	310	136	61	17	8	6	3	1	1	0
August 2015	8355	6501	4708	3284	2087	1162	666	314	150	75	32	15	5	4	3	2	0
Total	**94438**	**70150**	**34173**	**37598**	**23465**	**13516**	**7008**	**3290**	**1434**	**598**	**223**	**85**	**35**	**13**	**7**	**4**	**0**

	VECC - Private																
	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
September 2014	0	0	0	0	0	0	5965	1591	281	33	1	0	0	0	0	0	0
October 2014	0	0	0	0	0	0	6023	1596	264	33	4	0	0	0	0	0	0
November 2014	0	0	0	0	0	0	5471	1405	216	25	5	0	0	0	0	0	0
December 2014	0	0	0	0	0	0	5872	1492	241	29	2	0	0	0	0	0	0
January 2015	0	0	0	0	0	0	6015	1550	245	31	2	0	0	0	0	0	0
February 2015	0	0	0	0	0	0	5111	1290	239	27	2	0	0	0	0	0	0
March 2015	0	0	0	0	0	0	5741	1439	238	27	3	0	0	0	0	0	0
April 2015	0	0	0	0	0	0	5596	1610	278	37	2	0	0	0	0	0	0
May 2015	0	0	0	0	0	0	5943	1639	286	41	4	0	0	0	0	0	0
June 2015	0	0	0	0	0	0	6101	1654	319	42	5	0	0	0	0	0	0
July 2015	0	0	0	0	0	0	6167	1750	315	38	6	0	0	0	0	0	0
August 2015	0	0	0	0	0	0	6076	1649	286	42	5	0	0	0	0	0	0
Total	0	0	0	0	0	0	70081	18665	3208	405	41	0	0	0	0	0	0

	VECC - Private																
	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
September 2014	0	0	0	0	0	0	0	0	0	0	0	0	1246	1247	1247	1250	1245
October 2014	0	0	0	0	0	0	0	0	0	0	0	0	1278	1272	1279	1293	1262
November 2014	0	0	0	0	0	0	0	0	0	0	0	0	953	958	948	952	958
December 2014	0	0	0	0	0	0	0	0	0	0	0	0	1107	1099	1095	1094	1083
January 2015	0	0	0	0	0	0	0	0	0	0	0	0	1036	1036	1052	1047	1037
February 2015	0	0	0	0	0	0	0	0	0	0	0	0	1162	1183	1163	1171	1165
March 2015	0	0	0	0	0	0	0	0	0	0	0	0	1281	1279	1253	1266	1281
April 2015	0	0	0	0	0	0	0	0	0	0	0	0	1239	1214	1207	1230	1246
May 2015	0	0	0	0	0	0	0	0	0	0	0	0	1151	1151	1150	1149	1147
June 2015	0	0	0	0	0	0	0	0	0	0	0	0	1269	1273	1263	1270	1269
July 2015	0	0	0	0	0	0	0	0	0	0	0	0	1286	1277	1280	1280	1286
August 2015	0	0	0	0	0	0	0	0	0	0	0	0	1247	1245	1245	1246	1242
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14255**	**14234**	**14182**	**14248**	**14221**

	VECC - Private																
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68
September 2014	1244	1249	1247	1248	1245	1248	1254	1145	1194	1011	226	695	1171	1239	1228	1239	366
October 2014	1268	1248	1270	1281	1280	1282	1270	1228	1247	1142	695	872	1201	1272	1269	1290	1234
November 2014	959	956	953	963	951	951	950	936	952	895	583	695	923	959	957	952	938
December 2014	1108	1082	1101	1094	1093	1091	1088	1070	1097	1018	679	828	1060	1089	1097	1070	1080
January 2015	1035	1044	1038	1042	1045	1043	1045	1022	1022	963	593	736	999	1034	1040	1044	1015
February 2015	1166	1171	1171	1184	1181	1176	1167	1138	1144	1010	651	778	1103	1166	1163	1148	1135
March 2015	1259	1287	1253	1283	1258	1268	1282	1234	1251	1126	759	887	1201	1268	1284	1252	1242
April 2015	1221	1224	1209	1251	1248	1235	1245	1179	1197	1108	723	882	1156	1216	1210	1208	1207
May 2015	1147	1147	1142	1152	1148	1149	1151	1119	1132	1046	712	815	1119	1155	1151	1155	1138
June 2015	1265	1259	1267	1262	1268	1266	1265	1226	1252	1123	694	862	1226	1266	1267	1263	1245
July 2015	1282	1281	1284	1288	1286	1277	1289	1239	1258	1159	716	904	1228	1275	1279	1288	1257
August 2015	1248	1241	1246	1244	1243	1243	1244	1207	1211	1114	688	858	1188	1243	1241	1242	1215
Total	**14202**	**14189**	**14181**	**14282**	**14246**	**14229**	**14250**	**13743**	**13957**	**12715**	**7719**	**9812**	**13575**	**14182**	**14186**	**14151**	**13072**

	VECC - Private																
	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
September 2014	1220	4	4	4	5	5	5	5	5	5	5	5	5	4	4	4	4
October 2014	1273	3	3	3	2	2	2	2	2	3	4	3	3	3	3	3	4
November 2014	947	1	1	2	2	2	2	2	2	1	1	1	1	1	1	1	1
December 2014	1079	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1
January 2015	1037	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0
February 2015	1148	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
March 2015	1243	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0
April 2015	1213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May 2015	1145	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
June 2015	1251	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
July 2015	1267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August 2015	1235	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	14056	9	10	10	10	10	10	10	10	10	11	10	10	9	9	9	10

	VECC - Private							VECC - 911 Group									
	86	87	88	89	90	91	92	200	201	202	203	204	205	206	207	208	209
September 2014	4	4	4	4	4	4	4	1125	1124	1121	1118	1120	1124	1122	1122	1125	1123
October 2014	3	3	3	3	3	3	3	1120	1120	1122	1124	1120	1119	1114	1120	1123	1119
November 2014	1	1	1	1	1	1	1	1162	1161	1162	1162	1165	1165	1165	1162	1164	1159
December 2014	1	1	1	1	1	1	1	1123	1126	1123	1124	1129	1125	1122	1125	1125	1126
January 2015	0	0	0	0	0	0	0	1074	1074	1074	1073	1075	1073	1074	1075	1074	1070
February 2015	0	0	0	0	0	0	0	1033	1029	1031	1031	1033	1035	1027	1032	1032	1032
March 2015	0	0	0	0	0	0	0	1175	1181	1174	1171	1177	1172	1177	1177	1167	1174
April 2015	0	0	0	0	0	0	0	928	929	932	928	928	931	933	929	923	931
May 2015	0	0	0	0	0	0	0	1025	1028	1027	1025	1025	1025	1026	1023	1026	1025
June 2015	0	0	0	0	0	0	0	1320	1326	1320	1323	1321	1325	1322	1324	1326	1327
July 2015	0	0	0	0	0	0	0	1377	1387	1380	1381	1382	1378	1381	1379	1383	1377
August 2015	0	0	0	0	0	0	0	1356	1355	1355	1350	1349	1349	1357	1356	1357	1351
Total	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**13818**	**13840**	**13821**	**13810**	**13824**	**13821**	**13820**	**13824**	**13825**	**13814**

	VECC - 911 Group																
	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226
September 2014	1124	1124	1125	1124	1120	1125	1121	1126	1125	1120	1122	7	7	7	8	6	8
October 2014	1115	1119	1119	1117	1119	1120	1122	1123	1119	1122	1122	8	8	8	8	8	8
November 2014	1166	1163	1163	1162	1162	1163	1165	1165	1164	1163	1159	3	3	3	3	3	3
December 2014	1125	1126	1123	1124	1119	1122	1126	1126	1126	1122	1124	6	6	6	6	6	5
January 2015	1072	1072	1073	1067	1072	1072	1070	1074	1070	1074	1072	4	4	4	4	4	5
February 2015	1037	1031	1034	1035	1036	1033	1036	1032	1029	1034	1028	4	4	4	4	4	4
March 2015	1178	1174	1175	1176	1175	1171	1171	1174	1175	1179	1172	9	9	9	9	9	9
April 2015	929	929	930	930	930	931	928	929	929	930	927	251	251	251	252	252	251
May 2015	1025	1025	1024	1027	1026	1025	1027	1026	1027	1028	1027	204	204	204	204	204	204
June 2015	1321	1321	1323	1324	1322	1326	1326	1323	1320	1327	1323	7	7	7	7	7	7
July 2015	1369	1381	1375	1378	1382	1383	1380	1385	1376	1383	1379	8	8	8	8	8	8
August 2015	1361	1354	1349	1350	1351	1354	1353	1358	1356	1349	1353	8	8	7	7	7	7
Total	13822	13819	13813	13814	13814	13825	13825	13841	13816	13831	13808	519	519	518	520	518	519

	VECC - 911 Group																VECC - Analog Admin
	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	593	1
September 2014	8	8	7	8	8	7	7	6	7	7	7	7	7	7	7	0	255
October 2014	8	8	7	7	7	7	7	7	7	7	7	7	7	7	7	0	250
November 2014	3	3	4	4	4	3	3	3	3	2	2	2	2	2	2	0	212
December 2014	5	5	5	5	5	6	6	6	6	6	6	6	6	6	6	0	296
January 2015	5	5	5	5	5	4	4	4	4	4	4	4	4	4	4	0	242
February 2015	4	4	4	4	4	5	5	5	5	5	4	4	4	4	4	0	255
March 2015	9	9	9	9	9	9	9	9	9	8	9	9	9	9	9	0	287
April 2015	251	251	250	249	249	248	248	248	248	248	249	248	249	249	249	0	283
May 2015	204	204	203	203	204	204	204	204	204	204	204	204	204	204	204	0	282
June 2015	7	6	7	7	7	7	7	7	7	7	7	7	7	7	7	0	302
July 2015	7	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0	278
August 2015	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	0	276
Total	519	519	517	517	518	516	516	515	516	514	515	514	515	515	515	0	3220

	VECC - Analog Admin			
	2	3	4	Total
September 2014	159	49	1083	83415
October 2014	117	42	981	85375
November 2014	128	48	934	74785
December 2014	165	68	1018	78490
January 2015	145	56	980	76886
February 2015	95	57	977	75571
March 2015	186	95	1085	85461
April 2015	148	66	965	84279
May 2015	144	57	1108	85042
June 2015	167	47	1130	92217
July 2015	163	39	1149	95330
August 2015	150	88	1257	93158
Total	1767	712	12667	1010009

Circuit Utilization

Salt Lake Valley (VECC)
5360 South Ridge Village Drive
West Valley City, 84120 County: Salt Lake

Years: 2014 - 2015
Agency Affiliation Emergency Communications

Report Date: 09/23/2015 15:48:17
Report Date From: 09/01/2014
Report Date To: 08/31/2015

Trunk	Circuits Busy	Busy
VECC - Private	1	84.699623 %
	2	66.557043 %
	3	50.099952 %
	4	35.735834 %
	5	23.844356 %
	6	14.739346 %
	7	8.465433 %
	8	4.514279 %
	9	2.251319 %
	10	1.059570 %
	11	0.480670 %
	12	0.207788 %
	13	0.085226 %
	14	0.032718 %
	15	0.011029 %
	16	0.003317 %
	17	0.001465 %
	18	0.000653 %
	19	0.000209 %
	Total circuits: 92	
VECC - 911 Group	1	70.662827 %
	2	40.664441 %
	3	20.424807 %
	4	9.213838 %

VECC - 911 Group	5	3.838883 %
	6	1.514954 %
	7	0.573858 %
	8	0.222498 %
	9	0.091061 %
	10	0.038908 %
	11	0.018972 %
	12	0.010299 %
	13	0.006158 %
	14	0.003555 %
	15	0.002083 %
	16	0.001199 %
	17	0.000561 %
	18	0.000171 %
	19	0.000076 %
	20	0.000029 %
	21	0.000010 %
	Total circuits: 43	
VECC - Analog Admin	1	5.644565 %
	2	0.100076 %
	3	0.000025 %
	Total circuits: 4	

General Information

Weber Area Dispatch 9-1-1
2186 Lincoln Ave
Ogden, 84401 County: Weber

Years: 2014 - 2015
Agency Affiliation Emergency Communications

Report Date: 09/23/2015 15:48:33
Report Date From: 09/01/2014
Report Date To: 08/31/2015

General Information

9-1-1 Calls Per Day: 264

Non-emergency/Administrative Calls per Day: 605

Call Summary

Weber Area Dispatch 9-1-1
2186 Lincoln Ave
Ogden, 84401

County: Weber

Years: 2014 - 2015
Agency Affiliation: Emergency Communications

Report Date: 09/23/2015 15:48:33
Report Date From: 09/01/2014
Report Date To: 08/31/2015

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
September 2014	7662	473	0	8135	5.81%	0	0	0	0	0	8217	17523	373	7	26120	34255	121.6
October 2014	7671	462	0	8133	5.68%	0	0	0	0	0	7995	17090	504	19	25608	33741	121.3
November 2014	7215	361	0	7576	4.77%	0	0	0	0	0	7912	15465	1762	3	25142	32718	117.2
December 2014	7222	412	0	7634	5.40%	0	0	0	0	0	8378	15958	2718	16	27070	34704	114.7
January 2015	6954	392	0	7346	5.34%	0	0	0	0	0	7659	14906	2226	7	24798	32144	115.7
February 2015	6627	379	0	7006	5.41%	0	0	0	0	0	7253	14926	1686	2	23867	30873	116.1
March 2015	7746	406	0	8152	4.98%	0	0	0	0	0	8310	16655	1096	1	26062	34214	120.3
April 2015	7370	327	1	7698	4.25%	0	0	0	0	0	7968	16828	389	1	25186	32884	123.5
May 2015	6334	315	0	6649	4.74%	0	0	0	0	0	8761	17348	734	20	26863	33512	121.0
June 2015	8571	436	0	9007	4.84%	0	0	0	0	0	8919	18785	1120	15	28839	37846	121.9
July 2015	9028	559	1	9588	5.83%	0	0	0	0	0	9382	19969	2232	11	31604	41192	120.1
August 2015	8932	521	0	9453	5.51%	0	0	0	0	0	9498	19348	1047	18	29911	39364	125.1
PSAP Totals	**91332**	**5043**	**2**	**96377**	**5.23%**	**0**	**0**	**0**	**0**	**0**	**100262**	**204801**	**15887**	**120**	**321070**	**417447**	**120.0**

Initial Station Total Calls

Weber Area Dispatch 9-1-1
2186 Lincoln Ave
Ogden, 84401

County: Weber

Years: 2014 - 2015
Agency Affiliation: Emergency Communications

Report Date: 09/23/2015 15:48:33
Report Date From: 09/01/2014
Report Date To: 08/31/2015

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	657	805	575	541	540	556	564	610	722	852	854	929	948	1105	1053	1184	1209	1327	995	928	860	979	823	680	20295
Station 01	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	3
Station 03	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	2
Station 04	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Station 05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Station 09	1	0	0	0	1	0	0	0	1	2	1	0	1	1	1	0	0	0	0	0	0	1	0	0	10
Station 10	0	0	0	0	0	0	0	0	0	1	1	1	0	3	1	1	0	0	2	0	0	0	0	0	10
Station 11	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
Station 13	2	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	1	0	0	1	0	1	0	0	8
Station 14	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	4
Station 15	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	0	0	1	0	0	0	0	0	0	4
Station 16	0	0	0	0	0	3	0	0	0	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0	7
Station 17	0	0	0	0	0	0	0	0	0	1	2	0	2	1	0	0	0	0	0	0	0	0	0	0	6
Station 18	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	5
Station 23	0	0	0	1	0	0	2	1	2	1	5	11	6	4	2	3	4	2	1	1	0	0	0	1	47
Station 24	0	0	0	0	1	0	0	0	0	0	1	0	1	2	0	0	1	1	0	0	0	0	0	0	7
Station 25	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Station 26	1	0	1	2	1	1	0	0	1	1	3	0	0	0	0	1	0	0	2	0	1	0	0	0	15
Station 27	0	0	2	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	4
Station 28	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
Station 29	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Station 31	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Station 43	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Station 51	3	2	2	0	1	2	4	0	1	5	6	2	4	8	9	9	10	19	6	10	6	15	4	1	129
Station 52	0	1	3	3	2	1	3	0	2	5	1	3	5	9	7	9	12	9	2	5	7	10	5	1	105
Station 53	0	1	1	0	0	0	3	0	1	0	5	1	2	1	3	1	9	9	2	0	0	0	0	0	39
Station 55	489	391	490	370	306	334	401	679	1017	1240	1131	1340	1091	1083	1129	1162	1199	1028	890	764	641	697	685	461	19018

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station 56	623	503	464	404	326	337	370	649	955	1296	1285	1478	1233	1483	1355	1517	1570	1458	1310	1181	1041	1035	923	720	23516
Station 57	1203	925	822	711	626	631	835	1380	1994	2361	2347	2690	2579	2741	2817	2972	3030	2875	2549	2329	2188	2005	1743	1276	45629
Station 58	1174	954	868	745	668	678	839	1384	2044	2360	2343	2562	2419	2596	2797	2942	2898	2778	2339	2238	2022	1906	1675	1253	44480
Station 59	619	491	294	221	156	202	367	664	1120	1269	1647	1620	1796	1781	2013	1869	2001	2229	1973	1710	1766	1517	1179	898	29402
Station 60	1119	823	697	525	496	541	813	1289	1912	2022	2417	2651	2476	2526	2593	2768	2879	2973	2544	2428	2227	1892	1592	1258	43461
Station 61	727	565	325	258	203	245	439	753	1301	1374	1866	1820	1927	1788	2206	2181	2222	2409	2071	1887	1751	1465	1287	1005	32073
Station 62	767	619	297	246	225	293	548	938	1442	1647	1842	1863	1903	1965	2250	2462	2258	2327	2189	1829	1773	1541	1295	1000	33519
Station 63	94	74	59	58	38	84	50	111	149	463	323	410	311	544	460	650	713	776	400	360	243	299	168	114	6949
Station 64	85	44	2	1	2	3	11	17	112	128	349	490	1024	921	749	868	816	759	685	597	637	553	490	323	9666
Station 65	44	35	4	2	1	2	3	4	20	36	180	248	859	734	490	510	610	567	466	401	493	356	126	108	6298
Station 66	9	8	1	1	0	2	0	0	4	4	36	60	317	250	152	181	120	117	138	119	101	103	29	21	1773
Station 67	3	2	11	2	1	0	4	0	0	2	4	1	1	2	2	0	5	12	1	6	4	6	1	3	73
Station 68	0	0	1	0	0	0	0	3	7	8	17	24	85	103	93	140	45	17	20	14	21	13	1	0	612
Station 81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Station 84	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	4
Total	7620	6244	4920	4089	3594	3919	5256	8482	12808	15080	16673	18211	18992	19653	20184	21431	21615	21694	18586	16809	15783	14394	12025	9123	317185

Calls By Circuit

Weber Area Dispatch 9-1-1
2186 Lincoln Ave
Ogden, 84401

County: Weber

Years: 2014 - 2015
Agency Affiliation: Emergency Communications

Report Date: 09/23/2015 15:48:33
Report Date From: 09/01/2014
Report Date To: 08/31/2015

	Weber - Analog Admin						Weber - Private										
	13	14	15	16	25	28	93	94	95	96	97	98	99	100	101	102	103
September 2014	0	3	4	0	0	0	8409	4967	2699	1187	453	139	31	4	0	0	0
October 2014	4	3	2	0	168	0	8462	4974	2378	1077	378	106	22	7	0	0	0
November 2014	0	5	3	0	1557	0	7910	4329	2135	862	312	92	18	4	0	0	0
December 2014	0	1	3	0	2482	0	8035	4559	2205	906	328	106	25	7	0	0	0
January 2015	4	3	1	0	2016	0	7781	4202	1955	786	277	79	14	4	0	0	0
February 2015	3	3	0	0	1397	0	7428	4306	2102	886	331	106	27	5	0	0	0
March 2015	1	1	1	0	754	0	8299	4732	2387	1030	373	115	30	7	2	0	0
April 2015	1	1	0	0	80	0	8097	4802	2519	1135	403	139	32	5	0	0	0
May 2015	2	2	1	0	425	0	8448	4956	2530	1147	389	118	30	5	0	0	0
June 2015	1	2	2	0	712	0	8825	5411	2907	1304	515	161	53	4	0	0	0
July 2015	2	1	1	0	1709	0	9163	5765	3157	1508	591	207	60	19	4	2	1
August 2015	2	2	0	0	616	0	8989	5516	3003	1444	560	192	48	9	3	0	0
Total	**20**	**27**	**18**	**0**	**11906**	**0**	**99846**	**58519**	**29977**	**13272**	**4910**	**1560**	**390**	**80**	**9**	**2**	**1**

	Weber - Private																
	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120
September 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October 2014	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
November 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December 2014	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
January 2015	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1
February 2015	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
March 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
April 2015	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
May 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
June 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July 2015	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1
August 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	6	7

	Weber - Private																
	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137
September 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October 2014	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
November 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December 2014	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0
January 2015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
February 2015	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
March 2015	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0
April 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
May 2015	2	2	2	2	2	2	2	2	2	2	1	0	0	0	0	0	0
June 2015	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
July 2015	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
August 2015	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
Total	7	7	7	7	7	7	7	7	7	7	7	6	6	6	6	6	6

	Weber - Private	Weber 911 Group															
	138	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257
September 2014	0	23	23	22	22	22	23	23	23	23	23	23	23	23	23	23	23
October 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January 2015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February 2015	1	12	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
March 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April 2015	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
May 2015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June 2015	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August 2015	1	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0
Total	6	38	36	35	34	34	34	34	34	34	34	34	34	34	34	34	34

	Weber 911 Group																
	258	**259**	**260**	**261**	**262**	**263**	**264**	**265**	**266**	**267**	**268**	**269**	**270**	**271**	**272**	**273**	**274**
September 2014	486	484	485	486	486	486	485	486	486	486	486	485	486	485	486	486	0
October 2014	508	509	507	509	510	510	509	508	509	509	508	509	507	507	507	507	0
November 2014	475	475	474	473	474	473	473	473	473	473	472	472	474	474	473	474	0
December 2014	477	477	477	477	477	478	477	478	478	477	477	477	476	477	477	477	0
January 2015	459	458	459	459	459	459	459	459	459	460	460	460	459	459	459	459	0
February 2015	427	427	427	427	427	427	427	427	427	426	426	426	427	427	427	427	0
March 2015	510	509	510	510	509	509	509	509	509	509	510	510	510	509	510	510	0
April 2015	481	482	482	480	481	482	480	480	481	481	481	481	481	481	480	480	0
May 2015	416	416	416	416	416	416	416	415	416	414	415	415	415	416	416	415	0
June 2015	564	564	563	563	563	563	562	562	563	563	562	563	563	563	562	563	0
July 2015	600	598	601	600	601	600	600	597	598	598	600	598	599	599	599	599	0
August 2015	591	591	590	590	590	591	591	591	591	590	591	591	589	591	591	591	0
Total	**5994**	**5990**	**5991**	**5990**	**5993**	**5994**	**5988**	**5985**	**5989**	**5986**	**5988**	**5987**	**5986**	**5988**	**5987**	**5988**	**0**

	Weber 911 Group									
	275	276	277	278	279	280	281	282	283	Total
September 2014	0	0	0	0	0	0	0	0	0	26031
October 2014	0	0	0	0	0	0	0	0	0	25727
November 2014	0	0	0	0	0	0	0	0	0	24803
December 2014	0	0	0	0	0	0	0	0	0	26310
January 2015	0	0	0	0	0	0	0	0	0	24478
February 2015	0	0	0	0	0	0	0	0	0	23618
March 2015	0	0	0	0	0	0	0	0	0	25903
April 2015	0	0	0	0	0	0	0	0	0	24914
May 2015	0	0	0	0	0	0	0	0	0	24731
June 2015	0	0	0	0	0	0	0	0	0	28912
July 2015	0	0	0	0	0	0	0	0	0	31788
August 2015	0	0	0	0	0	0	0	0	0	29848
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**317063**

Circuit Utilization

Weber Area Dispatch 9-1-1
2186 Lincoln Ave
Ogden, 84401

County: Weber

Years: 2014 - 2015
Agency Affiliation: Emergency Communications

Report Date: 09/23/2015 15:48:33
Report Date From: 09/01/2014
Report Date To: 08/31/2015

Trunk	Circuits Busy	Busy
Weber - Analog Admin	1	0.006700 %
	Total circuits: 6	
Weber - Private	1	51.829956 %
	2	21.642900 %
	3	7.495221 %
	4	2.184906 %
	5	0.547498 %
	6	0.114644 %
	7	0.018392 %
	8	0.001823 %
	9	0.000073 %
	Total circuits: 46	
Weber 911 Group	1	35.702096 %
	2	9.585746 %
	3	2.238889 %
	4	0.532991 %
	5	0.148665 %
	6	0.047971 %
	7	0.018335 %
	8	0.007360 %
	9	0.003041 %
	10	0.001617 %
	11	0.000913 %
	12	0.000419 %
	13	0.000133 %
	Total circuits: 42	

ATTACHMENT D

COMMITTEE MEMBERSHIP REPORT

10/21/2015

State of Utah 9-1-1 Advisory Committee

NAME		POSITION	QUALIFICATION 63H-7-302.	EMAIL	PHONE	TERM	EXPIRES	STATUS
Crittenden	Melanie	Member	(1.b.vi) Mountainlands Assoc.	mcrittenden@summitcounty.org	435.615.3618	1st	09/16/16	OK
Freitag	Scott	Member	(1.a) Salt Lake County	scott.freitag@slcgov.com	801.799.4167	1st	11/01/17	OK
Grenier	Justin	Member	(1.b.v) Five County Association	justin.grenier@sgcity.org	435.627.4916	1st	09/16/16	OK
Kuehn	Karl	Member	(1.a) Davis County	kkuehn@laytoncity.org	801.336.3507	1st	09/16/16	OK
Kuhlmann	Peter	Member	(1.a) Washinton County	peter.kuhlmann@washco.utah.gov	435.634.5734	1st	09/16/16	OK
Mecham	Deborah	Member	(1.a) Utah County	dmecham@utahvalley911.org	801.851.4131	2nd	09/16/16	OK
Horsley	Barry	Member	(1.b.iii) South East Association	barry.horsley@carbon.utah.gov	435.636.3777	1st	05/03/19	OK
Nelson	Regina	Member	(1.b.vii) Wasatch Front Reg. Council	rnelson@tooeleco.org	435.833.8320	1st	07/31/18	OK
Peterson	Shelley	Member	(1.b.i) Bear River Association	shelley.peterson@loganutah.org	435.716.9423	2nd	09/16/16	OK
Quarnberg	Kathy	Member	(1.b.iv) Six County Assoc.	kathyquarnberg@utah.gov	435 896-2978	1st	09/16/16	OK
Raymond	Jeremy	Member	(1.b.ii) Uintah Basin Assoc.	uintahfire@ubtanet.com	435.781.6756	2nd	05/15/16	OK
Coles	Gordon	Member	(1.d) Statewide Interop. Coordinator	GColes@uca911.org	801.965-4538	1st	01/07/19	OK
Rose	Kevin	Member	(1.a) Weber County	krose@weber911.org	801.395.8913	1st	09/16/16	OK
Rapich	Mike	Member	(1.c.i) Urban DPS Rep	mrapich@utah.gov		1st	Pending	

Support Staff

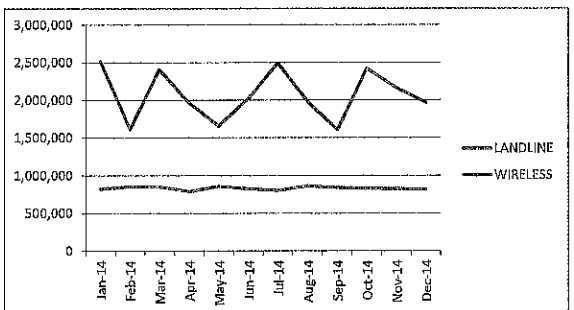
Proctor	Steve	Support	UT Communications Authority	SProctor@uca911.org	801. 840.4201
Bolander	Kevin	Support	Assistant Attorney General	kbolander@utah.gov	801.281.1239
Parry	Eric	Support	9-1-1 Program Manager	eparry@uca911.org	801.857.5825
Trees	Kathy	Support	CPA	KTrees@uca911.org	801.840.4206
Messinger	Shawn	Support	Project Manager		

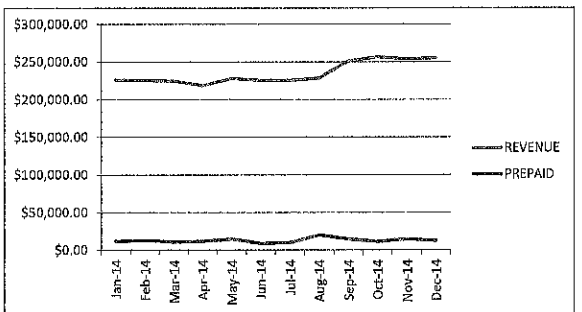
ATTACHMENT E

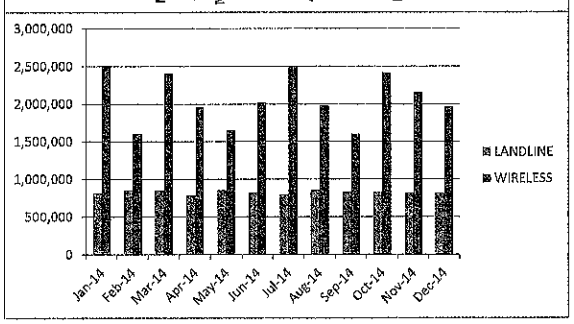
TAX COMMISSION REVENUE DISTRIBUTION

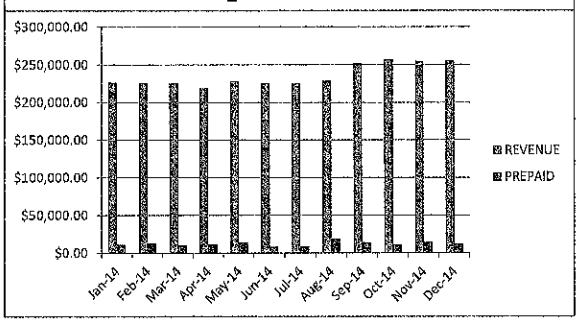
UTAH 9-1-1 SURCHARGE TRENDING CHARTS

	2014												
	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	TRENDS
LANDLINE	818,850	851,540	851,608	784,619	854,761	819,976	801,210	857,322	835,623	827,901	821,662	814,518	0.46%
WIRELESS	2,512,217	1,608,630	2,402,402	1,958,098	1,656,035	2,019,979	2,487,127	1,977,220	1,604,104	2,415,580	2,157,368	1,954,317	4.06%
	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	
REVENUE	$225,936.49	$225,379.39	$224,909.33	$218,367.20	$227,948.77	$225,491.68	$225,270.33	$228,174.26	$251,150.78	$256,294.84	$254,026.41	$255,113.74	0.30%
PREPAID	$11,586.73	$13,012.36	$10,995.49	$11,642.31	$14,841.88	$8,752.98	$9,868.28	$19,601.28	$14,566.56	$11,288.93	$14,945.12	$12,698.97	7.69%
TOTALS	$237,523.22	$238,391.75	$235,904.82	$230,009.51	$242,790.65	$234,244.66	$235,138.61	$247,775.54	$265,717.34	$267,583.77	$268,973.53	$267,812.71	$2,971,866.11



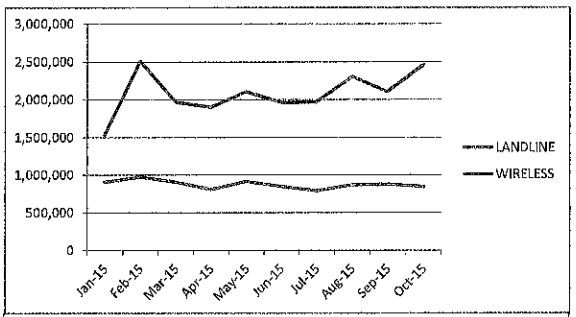


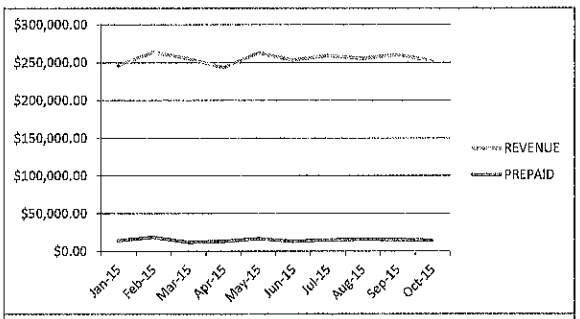


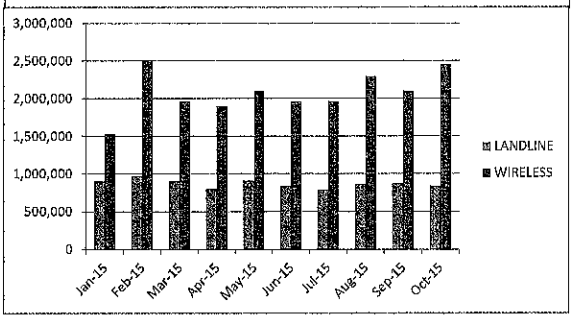


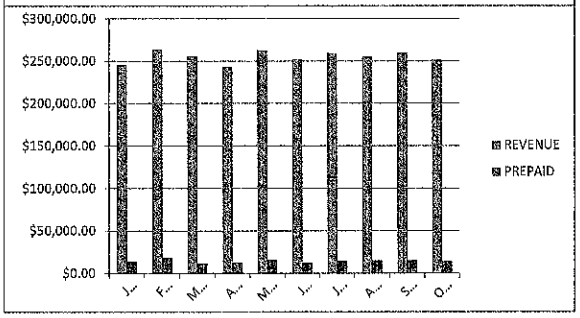
UTAH 9-1-1 SURCHARGE TRENDING CHARTS

	2015 To Date												
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	TRENDS
LANDLINE	906,847	972,784	905,016	808,433	915,616	845,049	790,079	864,748	875,368	845,125			0.73%
WIRELESS	1,529,893	2,504,217	1,963,463	1,899,008	2,100,334	1,961,181	1,967,336	2,301,170	2,103,393	2,460,113			4.63%
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	
REVENUE	$245,807.95	$263,650.92	$255,328.10	$243,163.23	$262,712.17	$252,761.51	$258,282.94	$255,419.20	$260,295.49	$251,446.20			-0.05%
PREPAID	$14,106.71	$18,613.77	$11,937.76	$13,148.62	$16,375.76	$13,033.55	$14,826.74	$15,869.19	$15,545.72	$14,530.43			3.37%
TOTALS	$260,014.66	$282,264.69	$267,265.86	$256,311.85	$279,087.93	$265,795.06	$274,109.68	$271,288.39	$275,841.21	$265,976.63	$0.00	$0.00	$2,697,955.96









UTAH STATE TAX COMMISSION
DIVISION OF REVENUE ACCOUNTING
E-911 EMERGENCY SERVICE DISTRIBUTION (61 cent)
October 2015

Total Point of Sale	1,704,240.49
Non-Nexus	(1,738.31)
Prepaid Cell Phones	98,484.26
Total Distribution	1,800,986.44
Admin Fee	(16,173.77)
Admin Fee DCP	(935.63)
Total Paid	1,783,877.04

	Land Lines	Radio Lines
Total lines reported this period	845,125	2,460,113

UTAH STATE TAX COMMISSION
DIVISION OF REVENUE ACCOUNTING
STATEWIDE UNIFIED E-911 EMERGENCY SERVICE DISTRIBUTION
October 2015

Total Point of Sale	251,446.20
Non-Nexus	(256.47)
Prepaid Cell Phones	14,530.43
Total Distribution	265,720.16
Admin Fee	(2,386.34)
Admin Fee DCP	(137.97)
Total Paid	263,195.85

	Land Lines	Radio Lines
Total lines reported this period	845,125	2,460,113

UTAH STATE TAX COMMISSION
DIVISION OF REVENUE ACCOUNTING
CHARGE TO FUND COMPUTER AIDED DISPATCH (6 cent)
October 2015

Total Point of Sale	170,181.96
Non-Nexus	(173.58)
Prepaid Cell Phones	9,686.93
Total Distribution	179,695.31
Admin Fee	(1,615.17)
Admin Fee DCP	(91.98)
Total Paid	177,988.16

	Land Lines	Radio Lines
Total lines reported this period	845,125	2,460,113

PREPAID WIRELESS TELECOMMUNICATIONS CHARGE TO FUND 911 SERVICES
October 2015

	Taxable Sales	Tax	Retailer Handling	Net Revenues	Admin Fee	Net Distribution
E-911 EMERGENCY SERVICE DISTRIBUTION (61¢)	5,343,692.89	101,530.16	-3,045.90	98,484.26	-935.63	97,548.63
STATEWIDE UNIFIED E-911 EMERGENCY SERVICE (9¢)	788,411.83	14,979.82	-449.39	14,530.43	-137.97	14,392.46
CHARGE TO FUND COMPUTER AIDED DISPATCH (6¢)	525,606.62	9,986.53	-299.60	9,686.93	-91.98	9,594.95
TOTAL	6,657,711.34	126,496.52	-3,794.90	122,701.62	-1,165.58	121,536.04

UTAH STATE TAX COMMISSION
DIVISION OF REVENUE ACCOUNTING
E-911 EMERGENCY SERVICE DISTRIBUTION
October 2015

Code	Locality	Payment	Prepaid Cell Phones
01000	Beaver County	3,728.01	205.82
02000	Box Elder County	28,551.52	1,576.27
03038	Logan	57,906.81	3,196.92
04000	Carbon County	12,212.42	674.22
05000	Daggett County	644.66	35.59
06000	Davis County	83,104.86	4,588.05
06004	Bountiful	47,478.79	2,621.21
06008	Clearfield	16,703.60	922.17
06030	Layton	41,346.11	2,282.64
08000	Emery County	6,043.99	333.68
09000	Garfield County	3,468.51	191.49
10000	Grand County	6,133.89	338.64
11000	Iron County	24,263.21	1,339.52
12000	Juab County	5,309.77	293.14
13000	Kane County	4,973.43	274.57
14000	Millard County	7,673.50	423.64
17000	Rich County	264.77	14.62
17001	Garden City	589.93	32.57
17002	Laketown	188.68	10.42
17005	Randolph	381.12	21.04
17010	Woodruff	135.21	7.47
18000	Salt Lake County	100,949.53	5,573.22
18019	Bluffdale	5,827.83	321.74
18020	Cottonwood Heights	25,850.10	1,427.13
18060	Herriman	12,448.77	687.27
18118	Riverton	22,284.01	1,230.26
18122	Salt Lake City	252,312.76	13,929.68
18142	Taylorsville	30,684.35	1,694.02
18999	Salt Lake County/VECC	291,510.86	16,093.73
19000	San Juan County	5,808.72	320.69
20000	Sanpete County	13,031.94	719.47
21000	Sevier County	13,964.91	770.97
22000	Summit County	34,794.13	1,920.91
23000	Tooele County	31,453.54	1,736.49
24000	Uintah County	38,184.53	2,108.09
25000	Utah County	171,542.27	9,470.50
25070	Lindon	7,240.17	399.72
25083	Orem	50,863.20	2,808.06
25088	Pleasant Grove	17,339.69	957.29
25090	Provo	46,516.91	2,568.10
25106	Springville	20,024.71	1,105.52
26000	Wasatch County	15,408.83	850.69
27020	Saint George	82,141.20	4,534.85
27035	Hildale	430.19	23.75
29000	Weber County	142,161.10	7,848.43
		1,783,877.04	98,484.26

Emergency Telephone Service Fee
Land and Cell Lines Reported
Lines by Locality
October 2015 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	421	1,131
01002	Beaver City	789	2,000
01008	Milford	563	629
01009	Minersville	241	154
02000	Box Elder County	1,721	9,444
02004	Bear River	168	127
02017	Brigham	4,044	16,279
02025	Corinne	185	240
02032	Deweyville	53	268
02035	Elwood	152	561
02041	Fielding	75	295
02044	Garland	365	1,410
02054	Honeyville	229	680
02057	Howell	40	41
02069	Mantua	115	546
02086	Perry	803	2,874
02090	Plymouth	63	122
02092	Portage	55	163
02100	Snowville	57	182
02113	Tremonton	1,363	5,079
02120	Willard	369	1,236
03000	Cache County	1,047	8,839
03001	Amalga	56	303
03014	Clarkston	101	406
03017	Cornish	32	142
03032	Hyde Park	818	2,484
03033	Hyrum	1,173	4,230
03036	Lewiston	388	934
03038	Logan	11,475	33,081
03041	Mendon	216	435
03044	Millville	336	1,110
03047	Newton	100	205
03049	North Logan	2,117	6,121
03053	Paradise	195	354
03056	Providence	1,477	3,650
03059	Richmond	470	1,278
03060	River Heights	353	1,067
03062	Smithfield	1,770	6,081
03076	Wellsville	440	2,187
03081	Trenton	47	210
03098	Nibley	546	2,908

03900	Cache Valley Transit	190	0
04000	Carbon County	2,217	5,584
04016	Helper	579	1,210
04035	Price	3,276	4,728
04040	Scofield	123	0
04053	Wellington	462	500
04058	East Carbon	473	266
05000	Daggett County	180	254
05006	Manila	220	371
06000	Davis County	1,989	9,022
06004	Bountiful	12,176	39,168
06006	Centerville	4,044	15,597
06008	Clearfield	6,505	28,863
06010	Fruit Heights	1,084	4,042
06017	Farmington	4,360	18,618
06026	Kaysville	6,239	27,239
06030	Layton	15,402	68,398
06035	North Salt Lake	5,006	17,241
06045	South Weber	940	4,476
06048	Sunset	867	2,804
06049	Syracuse	3,570	24,435
06056	West Point	1,228	9,638
06057	Woods Cross	2,647	9,607
06059	Clinton	2,643	19,659
06061	West Bountiful	1,371	4,170
06300	Falcon Hill Davis	13	0
07000	Duchesne County	1,335	3,941
07001	Altamont	563	642
07008	Duchesne City	956	1,882
07017	Myton	556	899
07019	Roosevelt	4,694	8,024
07020	Tabiona	164	136
08000	Emery County	500	4,066
08001	Castle Dale	672	100
08003	Clawson	44	85
08004	Cleveland	176	42
08007	Elmo	125	303
08008	Emery City	123	174
08009	Ferron	430	43
08011	Green River	408	244
08012	Huntington	647	122
08016	Orangeville	348	958
09000	Garfield County	746	2,040
09001	Antimony	95	0
09002	Boulder	201	2
09003	Bryce Canyon	108	71
09004	Cannonville	104	2

09005	Escalante	476	286
09006	Hatch	147	0
09008	Henrieville	70	0
09011	Panguitch	791	117
09015	Tropic	222	37
10000	Grand County	1,308	3,053
10005	Castle Valley	260	23
10011	Moab	2,233	2,876
11000	Iron County	1,529	7,123
11003	Cedar City	6,953	16,597
11005	Enoch	543	2,925
11012	Kanarraville	201	90
11018	Paragonah	100	205
11019	Parowan	611	387
11028	Brian Head	199	42
12000	Juab County	385	1,222
12009	Eureka	314	6
12019	Levan	89	168
12024	Mona	190	1,087
12026	Nephi	1,237	3,729
12030	Rocky Ridge Town	15	1
13000	Kane County	1,234	1,698
13001	Alton	60	0
13002	Glendale	143	115
13004	Kanab	1,700	2,537
13007	Orderville	219	114
13010	Big Water	76	12
14000	Millard County	776	4,283
14010	Delta	1,183	1,846
14014	Fillmore	968	1,393
14023	Hinckley	126	122
14024	Holden	19	200
14026	Kanosh	178	51
14028	Leamington	23	41
14030	Lynndyl	28	73
14034	Meadow	113	88
14037	Oak City	175	431
14040	Scipio	28	56
15000	Morgan County	1,022	5,157
15007	Morgan City	690	2,575
16000	Piute County	59	683
16003	Circleville	230	39
16005	Junction	111	18
16006	Kingston	50	13
16007	Marysvale	193	31
17000	Rich County	183	238
17001	Garden City	613	325

17002	Laketown	154	146
17005	Randolph	239	367
17010	Woodruff	121	94
18000	Salt Lake County	34,159	159,421
18003	Alta	297	0
18019	Bluffdale	3,195	6,065
18020	Cottonwood Heights	12,996	33,517
18039	Draper	15,985	39,676
18060	Herriman	3,386	20,886
18065	Holladay	9,687	17,568
18093	Midvale	9,830	27,039
18096	Murray	21,525	50,528
18118	Riverton	7,172	36,274
18122	Salt Lake City	137,613	191,390
18131	Sandy	35,912	89,203
18138	South Jordan	15,196	54,457
18139	South Salt Lake	10,952	24,922
18142	Taylorsville	12,006	48,222
18155	West Jordan	19,859	96,838
18167	West Valley City	27,316	123,339
19000	San Juan County	1,464	3,555
19002	Blanding	912	1,764
19009	Monticello	727	814
20000	Sanpete County	820	5,792
20004	Centerfield	7	143
20008	Ephraim	1,161	2,085
20009	Fairview	376	1,161
20010	Fayette	0	3
20011	Fountain Green	237	176
20014	Gunnison	1,211	201
20020	Manti	1,220	2,046
20021	Mayfield	8	73
20023	Moroni	392	236
20024	Mt. Pleasant	937	1,599
20031	Spring City	283	214
20032	Sterling	99	23
20033	Wales	105	113
21000	Sevier County	1,062	4,030
21001	Annabella	78	142
21002	Aurora	200	263
21007	Central Valley	58	62
21014	Elsinore	136	194
21018	Glenwood	83	144
21025	Joseph	48	151
21029	Koosharem	184	115
21031	Monroe	405	1,264
21033	Redmond	135	278

21034	Richfield	2,206	4,646
21035	Salina	513	1,267
21038	Sigurd	70	21
22000	Summit County	5,648	24,287
22006	Coalville	588	582
22013	Francis	355	705
22017	Henefer	238	299
22022	Kamas	1,160	1,263
22029	Oakley	544	415
22030	Park City	9,859	7,721
22900	Snyderville Basin Tr Dist	3,450	33
23000	Tooele County	1,780	8,032
23017	Erda	520	1,702
23023	Grantsville	1,533	6,056
23030	Lakepoint	59	5
23037	Ophir	13	0
23046	Stockton	84	526
23048	Tooele City	5,845	26,635
23050	Vernon	106	57
23052	Wendover	293	676
23056	Rush Valley	156	242
23065	Lincoln	13	0
23066	Stansbury Park	32	1,845
24000	Uintah County	1,785	11,336
24014	Naples	139	1,522
24024	Vernal	8,304	13,329
24028	Ballard	12	492
25000	Utah County	5,973	17,934
25001	Alpine	1,865	9,665
25002	American Fork	8,185	27,723
25019	Cedar Fort	0	84
25029	Draper City South	37	1,321
25030	Eagle Mountain	4,639	18,199
25035	Fairfield	29	171
25038	Genola	257	788
25043	Goshen	55,357	271
25066	Lehi	9,752	44,760
25070	Lindon	3,311	10,408
25073	Mapleton	1,447	5,585
25083	Orem	20,403	80,458
25085	Payson	3,105	14,644
25088	Pleasant Grove	5,817	29,426
25090	Provo	19,060	73,053
25096	Salem	1,124	4,209
25097	Santaquin	858	4,736
25098	Saratoga Springs	1,913	16,082
25099	Highland	2,567	14,632

25103	Spanish Fork	5,910	29,460
25106	Springville	5,730	25,466
25117	Vineyard	148	251
25123	Cedar Hills	1,198	8,543
25124	Elk Ridge	371	1,721
25125	Woodland Hills	194	921
25300	Utah Data Center Utah Co	6	0
26000	Wasatch County	2,133	6,154
26003	Charleston	211	318
26005	Daniel	192	1,033
26008	Heber	2,851	7,571
26009	Independence	1	72
26011	Midway	864	2,608
26013	Park City East	502	3
26014	Wallsburg	73	233
26020	Hideout	0	187
27000	Washington County	1,839	13,242
27002	Apple Valley	135	399
27005	Enterprise	432	434
27008	Hurricane	3,068	8,268
27010	Ivins	1,254	4,406
27011	La Verkin	556	2,151
27012	Leeds	108	204
27015	New Harmony	83	125
27019	Rockville	41	26
27020	St George	22,111	54,843
27021	Santa Clara	1,016	4,138
27023	Springdale	377	73
27024	Toquerville	223	321
27026	Virgin	85	65
27027	Washington City	3,567	12,073
27035	Hildale	147	537
28000	Wayne County	430	490
28001	Bicknell	171	157
28005	Hanksville	324	109
28007	Loa	269	489
28008	Lyman	64	100
28010	Torrey	122	297
29000	Weber County	4,354	19,125
29012	Farr West	1,191	4,693
29016	Harrisville	941	3,911
29018	Hooper	983	5,361
29019	Huntsville	152	379
29022	Marriott-Slaterville	460	1,248
29026	North Ogden	3,256	18,241
29027	Ogden	22,905	75,234
29030	Plain City	739	3,708

29031	Pleasant View	1,451	5,502
29036	Riverdale	2,307	8,774
29037	Roy	5,754	35,663
29040	South Ogden	4,723	14,995
29043	Uintah	249	815
29049	Washington Terrace	1,975	8,465
29051	West Haven	2,027	10,810
		845,125	2,460,113

Emergency Telephone Service Fee
Land and Cell Lines Reported
Lines by Distribution Point
August 2015 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	2,014	3,914
02000	Box Elder County	9,857	39,547
03038	Logan	23,347	76,025
04000	Carbon County	7,130	12,288
05000	Daggett County	400	625
06000	Davis County	26,977	135,530
06004	Bountiful	21,200	70,186
06008	Clearfield	6,505	28,863
06030	Layton	15,402	68,398
08000	Emery County	3,473	6,137
09000	Garfield County	2,960	2,555
10000	Grand County	3,801	5,952
11000	Iron County	10,651	27,928
12000	Juab County	2,230	6,213
13000	Kane County	3,432	4,476
14000	Millard County	3,617	8,584
17000	Rich County	183	238
17001	Garden City	613	325
17002	Laketown	154	146
17005	Randolph	239	367
17010	Woodruff	121	94
18000	Salt Lake County	34,159	159,421
18019	Bluffdale	3,201	6,065
18020	Cottonwood Heights	12,996	33,517
18060	Herriman	3,386	20,886
18118	Riverton	7,172	36,274
18122	Salt Lake City	173,525	280,593
18142	Taylorsville	12,006	48,222
18999	SL County VECC	130,684	435,688
19000	San Juan County	3,103	6,133
20000	Sanpete County	6,856	13,865
21000	Sevier County	7,201	15,003
22000	Summit County	22,344	35,308
23000	Tooele County	10,434	45,776
24000	Uintah County	18,508	42,203
25000	Utah County	103,297	214,543
25070	Lindon	3,311	10,408
25083	Orem	20,551	80,709
25088	Pleasant Grove	5,817	29,426
25090	Provo	19,060	73,053
25106	Springville	7,177	31,051

26000	Wasatch County	6,325	18,176
27020	St George	34,380	100,209
27035	Hildale	147	537
29000	Weber County	55,179	224,656
		845,125	2,460,113