



Application to Amend a Grant



1.0 PSAP INFORMATION:

PSAP Name: DPS/Richfield Communications Date of Application: 02/13/2015

PSAP Contact Person: Kathy R. Quarnberg Phone: (435) 896-2978

This PSAP is within a county of the **fourth** class. (Consolidated Tri-County PSAP Wayne & Piute counties are of the **sixth** class).

Purpose/Scope of Original Grant (please attach Grant packet):

2.0 Original Grant Funding

Funds Applied For: \$293,306.45 Funds Approved: \$257,497.85 Funds Used: \$18,411.92

3.0 Purpose of this Amendment (see attached Guidelines):

This request is to fund the Aurora MIS System as listed in the original grant request (\$14,107.05) and increase the grant an additional \$7,470.30.

The additional increase is for:

- Additional port added to the new netclock to sync all systems (VESTA 4, Spillman CAD & Logging Recorder) within the communications center. (\$983.25)
- Additional cutover coaching session. (\$2,300)
- New server to run the Aurora MIS System. (\$4,187.05)

Due to the VESTA 4 being designed, configured and built an additional server is needed to run the Aurora MIS. Airbus and CenturyLink have worked closely together to include the Advanced Analytics Reporting Package (One Time Discount) plus both have included one time extended discounts to cover new server warranty, maintenance and shipping.

- Fund the Aurora MIS System as listed in the original grant request dated 03/27/2014. (\$14,107.05)

Several times over the past year, there has been a need to gather different types of statics on dispatcher performance. Specific dispatcher performance and quick data reports with graphs included assists in providing the information promptly.

4.0 Describe the Component(s) of this Amendment:

Component	Description	Cost
Equipment:	Additional port for netclock	\$ 983.25
Training:	Cutover coaching session	\$ 2,300.00
Equipment:	Server for Aurora MIS System	\$ 4,187.05
Network:		\$
Services:		\$
Other:	Aurora MIS System included in original grant that was deducted	\$14,107.05



Application to Amend a Grant



5.0 Total amount of this request: \$ 21,577.35 Match (if applicable): \$ 2,157.74

6.0 Please include all applicable quotes or estimates germane to this request.

7.0 Note that based on the information included in this Amendment application you may be required to provide additional justification.

Attached are copies of:

- Original grant request 03/27/2014
- Revised detail sheet 05/12/2014 with Aurora MIS deducted
- New detail sheet 02/13/2015
- Change Order Contract 12/16/2014 – Netclock Port; Cutover Coaching Session
- Change Order Contract 02/05/2015 – New Server
- CenturyLink Cost Breakdown Sheet



Application to Amend a Grant



Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 63H, Chapter 7, Part 3; and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of 911 grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breach of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECATS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



Application to Amend a Grant



- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature Kathy R. Quarberg Date: 2/13/2015

RECOMMENDATION FOR APPROVAL

911 Committee Chair Signature:

_____ Date _____
Justin Grenier

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Statewide Unified E-9-1-1 Emergency Service Fund established in Section 63H-7-310.

Utah Communications Authority Signature:

_____ Date _____



Application to Amend a Grant



Grant Amendment Guidelines

Section	Comments
1.0 PSAP Information:	Include your original grant application. Describe the purpose and scope of the original grant.
2.0 Original Grant Funding:	List the original amount requested, the funds that were approved, and how much of the original grant funds have been used by the project.
3.0 Purpose:	Describe the purpose of the grant application. Include factors such as the scope and purpose of the amendment, why it is necessary and how this amendment will benefit your PSAP. In addition, be sure to indicate if this Amendment increases your interoperability with another PSAP.
4.0 Components:	List all the components to be included in this Amendment, and include actual or estimated costs.
5.0 Total Amount:	Show the total amount of funds requested. Be sure to subtract any foreseeable surplus funds from your original grant application.
6.0 Quotes/Estimates:	Attach all quotes or estimates from the various providers to the Amendment application. Where applicable, include competitive estimates from more than one provider.
7.0 Additional Justification:	There may be a requirement to request additional justification for this Amendment application.

DPS/Richfield Communications - Sevier County

March 27, 2014

Project Cost:

Cassidian VESTA 4	\$269,040.53
Year 6 Maintenance Existing Equipment	18,411.92
ESINET One Time Connect	4,550.00
(8) 23" HP Monitors	<u>1,304.00</u>
	\$293,306.45

Sevier County 10% Match:

Cassidian VESTA 4	\$269,040.53	Includes Maintenance/Software Support
	- 6,826.40	Software Support Year 4
	- 6,826.40	Software Support Year 5
	- 11,717.68	CenturyLink On-site Maint. Year 4
	- <u>13,851.54</u>	CenturyLink On-site Maint. Year 5
	\$229,818.51	
(8) 23" HP Monitors	<u>1,304.00</u>	
	\$231,122.51	
Sevier County 10% Match	\$23,112.25	

Total Project Cost	\$293,306.45
Sevier County 10% Match	<u>- 23,112.25</u>
Total Grant Request Amount	\$270,194.20

DPS/Richfield Communications - Sevier County

March 27, 2014

(Revised 05/12/2014)

Project Cost:

Cassidian VESTA 4 (-Aurora MIS System)	\$254,933.48
Year 6 Maintenance Existing Equipment	18,411.92
ESINET One Time Connect	4,550.00
(8) 23" HP Monitors	<u>1,304.00</u>
	\$279,199.40

Sevier County 10% Match:

Cassidian VESTA 4	\$254,933.48	Includes Maintenance/Software Support
	- 6,826.40	Software Support Year 4
	- 6,826.40	Software Support Year 5
	- 11,717.68	CenturyLink On-site Maint. Year 4
	<u>- 13,851.54</u>	CenturyLink On-site Maint. Year 5
	\$215,711.46	
(8) 23" HP Monitors	<u>1,304.00</u>	
	\$217,015.46	

Sevier County 10% Match \$21,701.55

Total Project Cost	\$279,199.40
Sevier County 10% Match	<u>- 21,701.55</u>
Total Grant Request Amount	\$257,497.85

DPS/Richfield Communications - Sevier County

March 27, 2014

(Revised 02/13/2015)Project Cost:

Cassidian VESTA 4 (Includes Aurora MIS)	\$269,040.53
Year 6 Maintenance Existing Equipment	18,411.92
ESINET One Time Connect	4,550.00
(8) 23" HP Monitors	1,304.00
Netclock Port & Cutover Coaching	3,283.25
Aurora Server	<u>4,187.05</u>
	\$300,776.75

Sevier County 10% Match:

Cassidian VESTA 4	\$276,510.83	Includes Maintenance/Software Support
	- 6,826.40	Software Support Year 4
	- 6,826.40	Software Support Year 5
	- 11,717.68	CenturyLink On-site Maint. Year 4
	<u>- 13,851.54</u>	CenturyLink On-site Maint. Year 5
	\$237,288.81	
(8) 23" HP Monitors	<u>1,304.00</u>	
	\$238,592.81	
Sevier County 10% Match	\$23,859.28	

Total Project Cost	\$300,776.75
Sevier County 10% Match	- 23,859.28
Total Grant Request Amount	\$276,917.47



Contract Change Order

Date: February 5, 2015

Customer Name	E911 Sevier County	Revision of Agmt Dated:	
Customer #	6857	Original Contract Amount (Pretax)	\$269,040.53
Oracle Job #	200000497	Previous Change Order (Pretax)	\$3,283.25
Change Order #	2	This Change Order (Pretax)	\$4,187.05
Scheduled Cutover Date:	3/1/2015	Revised Contract Amount (Pretax)	\$276,510.83
Change in Cutover Date:		Add to Lease?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Qty	Oracle	Item Description	Unit Price	Extended Price	Labor Hours	Extended Labor Price
Parts Being Added						
1	873391-00901	Advanced Analytics Reporting Package (One Time Discount)	\$3,850.00	\$3,850.00		
1		New Server, Warrenty, Maintenance, Shipping	\$6,878.90	\$6,878.90		
-1		One Time Airbus Extended Discount	-\$5,000.00	-\$5,000.00		
-1		One Time CenturyLink Extended Discount	-\$1,541.85	-\$1,541.85		
Configuration and Training						
Software Support Being Added						
Total of this Revision:				\$4,187.05	0.00	\$0.00

Configuration and Pricing

Approved by: _____ Operations Dept.

Qwest Solutions and customer agree to the terms and conditions of the above stated revisions(s), and that payment for such revision(s) shall be due on date of next scheduled invoice point.

Qwest Solutions and customer further agree that such terms and conditions supercede any contrary terms and conditions contained in the Contract. All other terms and conditions of the Contract shall remain the same.

Customer: By: _____ Title: _____ Date: _____	Qwest Solutions: By: _____ Title: _____ Date: _____
--	---

Sevier County 9-1-1 Grant Request

Updated March 26, 2014

	Original	Notes
Total Original Quote for new system:	269,040.53	
Equipment:	204,451.60	Cassidian Equipment and Software Support
Maintenance:	53,068.42	CenturyLink 5-Year Maintenance
Network:		
Other:	20,520.51	Install, Install Supplies, Freight
Other:		

Total Original Quote for new system:	269,040.53
Change Order #1, Multi-port Netclock, Add Cutover Coaching Session	3,283.25
Change Order #2, Add New Server w/Vesta Analytics	4,187.05
Total Price with Change Orders	276,510.83

List any other grant funds that will be used on this project:

Source:	Aurora and VELA upgrade incentives		
Amount:		(9,000.00)	Discounted Amount
Sub-Total:		276,510.83	
Amount of grant matching funds (if applicable):		(23,728.88)	10% Match
6th Year Maintenance:		18,411.92	
Total amount of this grant request:		271,193.87	

The information below is for reference only. It provides detail for the categories above.

Install, Supplies and Freight

	16,662.38
	1,955.33
	1,902.81
	20,520.51
35,401.60	7,080.32

Maintenance

Year 1 On-Site Hardware Maintenance 7x24x365	8,275.86
Year 2 On-Site Hardware Maintenance 7x24x365	9,054.76
Year 3 On-Site Hardware Maintenance 7x24x365	10,168.59
Year 4 On-Site Hardware Maintenance 7x24x365	11,717.68
Year 5 On-Site Hardware Maintenance 7x24x365	13,851.54
	53,068.42

Discounts and Grants

4 Position Small PSAP Discount	2,000.00
VELA Upgrade Incentive - MAPSTAR Support must be current for discount	7,000.00
Maintenance Rebate TBD	
	(9,000.00)

Grant Matching Calculation

Total System Quote: Includes Maintenance and Software Support	276,510.83	Total New System Quote
Cassidian Software Support Year 4	(6,826.40)	
Cassidian Software Support Year 5	(6,826.40)	
CenturyLink On-Site Maintenance Year 4	(11,717.68)	← Back-out years 4&5 Maintenance and Support only
CenturyLink On-Site Maintenance Year 5	(13,851.54)	
	237,288.82	Total less yrs 4&5
	23,728.88	10% Match

Cassidian 5 Year Support	34,132.00
Annual Support (5 year divided by 5)	6,826.40