



Grant Application

Background Information

PSAP INFORMATION:

PSAP Name: Rich County

Date of Application: 12/05/14

9-1-1 Calls per day: 3.0

Call Taker Positions: 2

Non-emergency/Administrative Calls/day: 30.0

PSAP Contact Person: Emily Weston

Email: eweston@richcountysheirff.org

Address: P.O. Box 38

Phone: 435-793-2285

Fax: 435-793-3122

City: Randolph

ZIP: 84064

This PSAP is within a county of the **6** class.

Current Status of 9-1-1 Service

The requesting PSAP certifies that the current 9-1-1 Service is Phase II.

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

Current 9-1-1 Revenue (annual): \$25,605.22

Current 9-1-1 Fund Balance: \$ 0

Current 9-1-1 Expenditures: \$ 0

- Equipment lease/purchase (annual): \$ 0
- Equipment Maintenance (annual): \$ 863.00
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
 - Telephone Company 1 (annual): \$41,134.27 Allwest
 - Telephone Company 2 (annual): \$26,698.96 Century Link
 - Telephone Company 3 (annual): \$
- Other (annual): \$



Grant Application

Proposed Project and Rationale

List the goals and objectives of this grant application:

This grant is reimbursement for network fees paid by Rich County for the period of June 2013 through October 2014. These fees are authorized for counties of the Third through Sixth class. Rich County is also asking reimbursement for maintenance on the 2 UPS systems that were purchased by a grant provided by the 911 committee in 2012 for the amount of \$863.00.

Describe the proposed project time line:

Describe how this project will further the goals and objectives of the PSAP:



Grant Application

What is the total amount of the project: \$ **68,696.23**

Please provide the following sub-component cost details:

Equipment: \$

Maintenance: \$ 863.00

Network: \$ 67,833.23

Other: \$0

List any other grant funds that will be used on this project:

Source:

Amount: \$0

Total amount of this grant request: **\$68,696.23**

Amount of grant matching funds (if applicable): **\$0**

Additional Information

The Utah 9-1-1 Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 9-1-1 calls for the last 12 months):
 - Annual Call Summary Report (9-1-1 only)
 - Top 20 Busiest Hours Report
 - Initial Station Total Calls Report
 - Trunk Usage
 - Circuit Utilization Report
 - Trunk Group Utilization Report

- PSAP Information:
 - Staffing:
 - Current FTEs: 6
 - Pending or Planned Increase to FTEs: 0
 - Part-Time staff: 2
 - List your authorized maximum and minimum staffing levels:
MAXIMUM: 2 MINIMUM: 1

 - Consoles:
 - Existing fixed Call Taking capable consoles: 2



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- If this application includes a request to increase number of consoles, please indicate how many:
 - Backup Center:
 - Do you have a Backup Center? YES NO
 - If yes, list your existing fixed call taking capable consoles:
Cache County Dispatch
- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application:

Please note that based on the information included in this grant application you may be required to provide additional justification.



Grant Application

Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 53, Chapter 10, Part 6 and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of 9-1-1 grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah 9-1-1 Committee regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the 9-1-1 Committee within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah 9-1-1 Committee with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breach of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 9-1-1 data management system (ECATS) sponsored by the Utah 9-1-1 Committee.



Grant Application

- 9. The PSAP acknowledges that the Utah 9-1-1 Committee cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 9-1-1 fund is reduced or not provided, the Utah 9-1-1 Committee may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah 9-1-1 Committee will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah 9-1-1 Committee will not be liable for any future commitments, penalties, or liquidated damages.
- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.

Authorized PSAP Signature Emily Weston Date: 12/5/14

RECOMMENDATION FOR APPROVAL

Approved

Not Approved

Comments:

By the signature below, the Utah 9-1-1 Committee hereby agrees to provide the funds described herein to the PSAP from the Statewide Unified E-9-1-1 Emergency Service Fund established in Section 53-10-603.

Committee Chair Signature:

Captain Alan Workman

Date _____

Initial Station Total Calls

Rich County 9-1-1

20 S Main

Randolph, 84064

County: Rich

Month - Year: December 2013

Agency Affiliation: Police

Report Date: 12/05/2014 15:44:03

Report Date From: 12/01/2013

Report Date To: 11/30/2014

Period Group: Month

Time Group: 60 Minute

Time Block: 00:00 - 23:59

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00
Station Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Station 2201	1	1	0	1	0	0	0	0	0	1	9	2	5	3	2	0
Station 2202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	1	0	1	0	0	0	0	0	1	9	2	5	3	2	0

16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
0	0	0	0	0	0	0	0	0
4	6	4	1	2	4	4	0	60
0	0	0	0	0	0	0	0	0
4	6	4	1	2	4	4	0	50

Top Busiest Hours

Rich County 9-1-1

20 S Main

Randolph, 84064

County: Rich

Month - Year: December 2013

Agency Affiliation: Police

Report Date: 12/05/2014 15:42:47

Report Date From: 12/01/2013

Report Date To: 11/30/2014

Period Group: Month

Time Group: 60 Minute

Time Block: 00:00 - 23:59

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

The report will show up to the selected number of time segments.

Call Hour	# Calls	Avg Duration (secs)
12/10/2013 10:00	4	77
12/11/2013 12:00	4	64.25
12/23/2013 17:00	3	92
12/2/2013 16:00	2	384
12/26/2013 21:00	2	121.5
12/8/2013 10:00	2	84
12/13/2013 16:00	2	47.5
12/4/2013 13:00	2	21
12/26/2013 10:00	1	173
12/4/2013 20:00	1	165
12/13/2013 10:00	1	124
12/14/2013 22:00	1	121
12/23/2013 09:00	1	115
12/4/2013 21:00	1	111
12/18/2013 18:00	1	105
12/7/2013 22:00	1	85
12/13/2013 18:00	1	76
12/20/2013 01:00	1	76
12/13/2013 00:00	1	73
12/25/2013 19:00	1	67
Total Calls:	33	
Average Duration of Calls:		104.48

Call Summary

Rich County 9-1-1

20 S Main

Randolph, 84064

County: Rich

Year: 2013

Agency Affiliation: Police

Report Date: 12/05/2014 16:38:32

Report Date From: 12/01/2013

Report Date To: 11/30/2014

Period Group: Month

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	Average Call Duration
December 2013	48	2	0	50	4.00%	82.3
PSAP Totals	48	2	0	50	4.00%	82.3

Circuit Utilization

Rich County 9-1-1

20 S Main

Randolph, 84064

County: Rich

Month - Year:

December 2013

Agency Affiliation

Police

Report Date: 12/05/2014 15:45:18

Report Date From: 12/01/2013

Report Date To: 11/30/2014

Period Group: Month

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

Trunk	Circuits Busy	Busy
911 Group	1	0.007654 %
	Total circuits: 2	
W911 Group	1	0.147252 %
	Total circuits: 2	

Circuit Utilization

Rich County 9-1-1

20 S Main

Randolph, 84064

County: Rich

Month - Year:

December 2013

Agency Affiliation

Police

Report Date: 12/05/2014 15:45:23

Report Date From: 12/01/2013

Report Date To: 11/30/2014

Period Group: Month

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

Trunk	Circuits Busy	Busy
911 Group	1	0.007654 %
	Total circuits: 2	
W911 Group	1	0.147252 %
	Total circuits: 2	

Circuit Utilization

Rich County 9-1-1

20 S Main

Randolph, 84064

County: Rich

Month - Year:

December 2013

Agency Affiliation

Police

Report Date: 12/05/2014 15:45:23

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Report Date To: 11/30/2014

Period Group: Month

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

Trunk	Circuits Busy	Busy
911 Group	1	0.007654 %
	Total circuits: 2	
W911 Group	1	0.147252 %
	Total circuits: 2	

Report Criteria:

- Actual Amounts
- All Accounts
- Summarize Payroll Detail
- Print Period Totals
- Print Grand Totals
- Page and Total by Fund
- All Segments Tested for Total Breaks
- [Report]. Account Number = "104150850"

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
01/01/2013	AP		01/01/2013 (00/13) Balance	10-1150-50			0.00
01/01/2013	AP	63	All West Communications		2,070.31		
01/01/2013	AP	64	All West Communications		304.72		
			01/31/2013 (01/13) Period Totals and Balance		2,375.03	.00	2,375.03
02/07/2013	AP	112	CenturyLink		10.43		
02/07/2013	AP	113	CenturyLink AZ		1,538.38		
02/01/2013	AP	170	All West Communications		2,070.31		
02/01/2013	AP	171	All West Communications		304.72		
			02/28/2013 (02/13) Period Totals and Balance		3,924.14 *	.00 *	6,299.17
02/15/2013	AP	73	CenturyLink		10.49		
03/07/2013	AP	74	CenturyLink AZ		1,538.38		
03/01/2013	AP	157	All West Communications		2,070.31		
03/01/2013	AP	158	All West Communications		304.72		
			03/31/2013 (03/13) Period Totals and Balance		3,923.90 *	.00 *	10,273.07
04/10/2013	AP	161	CenturyLink		11.56		
04/10/2013	AP	162	CenturyLink AZ		1,538.38		
04/01/2013	AP	244	All West Communications		2,070.31		
04/01/2013	AP	245	All West Communications		304.72		
			04/30/2013 (04/13) Period Totals and Balance		3,924.97 *	.00 *	14,148.04
05/07/2013	AP	75	CenturyLink		10.20		
05/07/2013	AP	76	CenturyLink AZ		1,538.18		
02/04/2013	AP	132	All West Communications		465.78		
05/01/2013	AP	144	All West Communications		2,070.31		
05/01/2013	AP	145	All West Communications		304.72		
			05/31/2013 (05/13) Period Totals and Balance		1,008.14	.00	15,567.24
06/05/2013	AP	25	CenturyLink		10.43		
06/05/2013	AP	26	CenturyLink AZ		1,538.18		
06/01/2013	AP	122	All West Communications		2,070.31		
06/01/2013	AP	123	All West Communications		304.72		
			06/30/2013 (06/13) Period Totals and Balance		3,923.64 *	.00 *	22,460.87
07/03/2013	AP	40	CenturyLink		10.43		
07/03/2013	AP	41	CenturyLink AZ		1,538.18		
07/10/2013	AP	95	All West Communications		2,070.31		
07/01/2013	AP	96	All West Communications		304.72		
			07/31/2013 (07/13) Period Totals and Balance		3,923.64 *	.00 *	26,384.51
08/15/2013	AP	59	CenturyLink		11.98		
08/15/2013	AP	60	CenturyLink AZ		1,546.00		
08/01/2013	AP	117	All West Communications		2,070.31		
08/01/2013	AP	118	All West Communications		304.72		
			08/31/2013 (08/13) Period Totals and Balance		3,933.01 *	.00 *	30,317.52
09/05/2013	AP	34	CenturyLink		10.32		
09/05/2013	AP	35	CenturyLink AZ		1,543.14		
09/01/2013	AP	92	All West Communications		2,070.31		
09/01/2013	AP	93	All West Communications		304.72		
			09/30/2013 (09/13) Period Totals and Balance		3,928.49 *	.00 *	34,246.01
10/02/2013	AP	61	CenturyLink		10.56		
10/02/2013	AP	62	CenturyLink AZ		1,543.14		

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
10/01/2013	AP	130	All West Communications		2,070.31		
10/01/2013	AP	131	All West Communications		304.72		
			10/31/2013 (10/13) Period Totals and Balance		3,928.73 *	.00 *	38,174.74
11/07/2013	AP	83	CenturyLink		10.73		
11/07/2013	AP	84	CenturyLink AZ		1,543.22		
11/01/2013	AP	132	All West Communications		2,070.31		
11/01/2013	AP	133	All West Communications		304.72		
			11/30/2013 (11/13) Period Totals and Balance		3,928.98 *	.00 *	42,103.72
12/20/2013	AP	183	CenturyLink		10.49		
12/20/2013	AP	184	CenturyLink AZ		1,543.26		
12/01/2013	AP	224	All West Communications		2,070.31		
12/01/2013	AP	225	All West Communications		304.72		
			12/31/2013 (12/13) Period Totals and Balance		3,928.78 *	.00 *	46,032.50
01/14/2014	AP	56	CenturyLink		11.08		
01/14/2014	AP	57	CenturyLink AZ		1,543.26		
01/01/2014	AP	119	All West Communications		2,070.31		
01/01/2014	AP	120	All West Communications		304.72		
			12/31/2013 (13/13) Period Totals and Balance		3,929.37 *	.00 *	49,961.87
YTD Encumbrance	.00	YTD Actual	49,961.87	Total	49,961.87	YTD Budget	100,000.00
				Unexpended	50,038.13		

Number of Transactions: 51 Number of Accounts: 1

Total GENERAL FUND:

Debit	Credit	Proof
49,961.87	.00	49,961.87

Number of Transactions: 51 Number of Accounts: 1

Grand Totals:

Debit	Credit	Proof
49,961.87	.00	49,961.87

Report Criteria:

- Actual Amounts
- All Accounts
- Summarize Payroll Detail
- Print Period Totals
- Print Grand Totals
- Page and Total by Fund
- All Segments Tested for Total Breaks
- [Report].Account Number = "104150850"

Report Criteria:

- Actual Amounts
- All Accounts
- Summarize Payroll Detail
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- Page and Total by Fund
- All Segments Tested for Total Breaks
- [Report].Account Number = "104150850"

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
911	EXPENSES		01/01/2014 (00/14) Balance	10-4150-850			.00
02/11/2014	AP	74	CenturyLink		10.55		
02/11/2014	AP	75	CenturyLink AZ		1,576.16		
01/17/2014	AP	153	All West Communications		758.76		
02/01/2014	AP	165	All West Communications		2,070.31		
02/01/2014	AP	166	All West Communications		304.72		
			02/28/2014 (02/14) Period Totals and Balance		4,720.50 *	.00 *	4,720.50
03/11/2014	AP	62	CenturyLink		11.03		
03/11/2014	AP	63	CenturyLink AZ		1,573.18		
03/01/2014	AP	121	All West Communications		2,070.31		
03/01/2014	AP	122	All West Communications		304.72		
			03/31/2014 (03/14) Period Totals and Balance		3,959.24 *	.00 *	8,679.74
04/08/2014	AP	68	CenturyLink		10.32		
04/08/2014	AP	69	CenturyLink AZ		1,573.18		
04/01/2014	AP	134	All West Communications		2,070.31		
04/01/2014	AP	135	All West Communications		304.72		
			04/30/2014 (04/14) Period Totals and Balance		3,958.53 *	.00 *	12,638.27
05/02/2014	AP	78	CenturyLink		10.34		
05/02/2014	AP	79	CenturyLink AZ		1,573.22		
			05/31/2014 (05/14) Period Totals and Balance		1,583.56 *	.00 *	14,221.83
06/11/2014	AP	96	CenturyLink		10.57		
06/11/2014	AP	97	CenturyLink AZ		1,573.22		
05/01/2014	AP	178	All West Communications		2,070.31		
05/01/2014	AP	179	All West Communications		304.72		
06/01/2014	AP	192	All West Communications		2,070.31		
06/01/2014	AP	193	All West Communications		304.72		
			06/30/2014 (06/14) Period Totals and Balance		6,333.85 *	.00 *	20,555.68
07/22/2014	AP	160	CenturyLink		10.57		
06/19/2014	AP	161	CenturyLink AZ		1,573.22		
			07/31/2014 (07/14) Period Totals and Balance		1,583.79 *	.00 *	22,139.47
07/15/2014	AP	85	CenturyLink		11.06		
07/19/2014	AP	86	CenturyLink AZ		1,575.78		
08/09/2014	AP	108	All West Communications, Inc		513.50		
			08/31/2014 (08/14) Period Totals and Balance		2,134.34 *	.00 *	24,273.81
07/01/2014	AP	52	All West Communications		2,070.31		
07/01/2014	AP	53	All West Communications		304.72		
08/01/2014	AP	66	All West Communications		2,070.31		
08/01/2014	AP	67	All West Communications		304.72		
09/12/2014	AP	126	CenturyLink		10.47		
09/12/2014	AP	127	CenturyLink AZ		1,574.70		
09/01/2014	AP	198	All West Communications		2,070.31		
09/01/2014	AP	199	All West Communications		304.72		
			09/30/2014 (09/14) Period Totals and Balance		8,710.26 *	.00 *	32,984.07
10/08/2014	AP	40	CenturyLink		11.55		
10/08/2014	AP	41	CenturyLink AZ		1,574.70		
10/01/2014	AP	99	All West Communications		2,070.31		
10/01/2014	AP	100	All West Communications		304.72		
			10/31/2014 (10/14) Period Totals and Balance		3,961.28 *	.00 *	36,945.35

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
10/15/2014	AP	54	CenturyLink		10.74		
11/10/2014	AP	55	CenturyLink AZ		1,871.80		
11/04/2014	AP	124	All West Communications		2,070.31		
11/01/2014	AP	122	All West Communications		304.72		
			11/30/2014 (11/14) Period Totals and Balance		3,960.67 *	.00 *	40,906.02
			12/31/2014 (12/14) Period Totals and Balance		.00 *	.00 *	40,906.02
YTD Encumbrance		.00	YTD Actual	40,906.02 Total	40,906.02 YTD Budget	75,000.00 Unexpended	34,093.98

Number of Transactions: 42 Number of Accounts: 1

Total GENERAL FUND:

Debit	Credit	Proof
40,906.02	.00	40,906.02

Number of Transactions: 42 Number of Accounts: 1

Grand Totals:

Debit	Credit	Proof
40,906.02	.00	40,906.02

Report Criteria:

- Actual Amounts
- All Accounts
- Summarize Payroll Detail
- Print Period Totals
- Print Grand Totals
- Page and Total by Fund
- All Segments Tested for Total Breaks
- [Report].Account Number = "104150850"



50 WEST 100 NORTH • KAMAS, UTAH 84036
(435)783-4361

INVOICE: 109

Invoice Date: 01/17/2014
Terms: NET 10
Due Date: 01/27/2014
Amount Due: \$ 758.76

Rich County Clerk
PO Box 218
RANDOLPH UT 84064

Account: 24
Description: E911 Database Maintenance 2013 Page 1 of 1

DESCRIPTION	QUANTITY	UOM	UNIT PRICE	AMOUNT	TAX
CATALOG ITEM: E911 E911 DATABASE MAINTENANCE	1.000	EACH	758.7600	758.76	

MESSAGES

Subtotal: \$ 758.76
Tax: \$ 0.00
Total: \$ 758.76
Amount Paid: \$ 0.00
Amount Due: \$ 758.76



50 WEST 100 NORTH • KAMAS, UTAH 84036
(435)783-4361

Account:	24
Invoice:	109
Due Date:	01/27/2014
Amount Due:	\$ 758.76
Amount Of Payment:	_____

Remit To:

Rich County Clerk
PO Box 218
RANDOLPH UT 84064

597 North 1250 West #1
Centerville, UT 84014



Direct phone: 801-888-3233
Direct Fax: 888-862-2313

Quotation
v.3 2013-12-04

Quoted to:
Company: Rich County
Attn: Emily Weston
Re: Service renewal for UPS
Note:

Office fax: 801-298-9031

Quotation #
PQ 1/7/2014 T1714

Page
1 of 1

Good Through 2/7/2014 **Payment terms** Net 30 days **Account Manager** Tyler Servoss 801-888-3233

Qty	Item	Unit price	Extension
1	Full Service Agreement for Powerware 9135 Note: Current Coverage expires January 31st 2014 and payment is required prior to new term for coverage to be in effect	\$599.00	\$599.00

Notes	Sales tax is not included with this quote If provided, shipping charges are approximated. Shipping is free and included only if clearly specified.
	Subtotal \$599.00
	Sales Tax 0.00%
	Shipping
	TOTAL \$599.00

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance	
04/04/2014	AP	86	RELIABLE OFFICE SUPPLIES **VendorNo: 203 **Inv. No: FJL40700 **Desc: Time Cards, pens **Inv. Date: 4/4/2014 **PO No:		58.94			
04/16/2014	AP	216	Sirchie **VendorNo: 899 **Inv. No: 0731805-IN **Desc: Hand Cleaner, Fingerprint Kit **Inv. Date: 4/16/2014 **PO No:		79.10			
			05/31/2014 (05/14) Period Totals and Balance		138.04 *	.00 *	138.04	
07/15/2014	AP	171	Bankcard Center **VendorNo: 324 **Inv. No: 073514 **Desc: Supplies **Inv. Date: 7/15/2014 **PO No:		69.35			
			07/31/2014 (07/14) Period Totals and Balance		69.35 *	.00 *	207.39	
10/08/2014	AP	86	Bankcard Center **VendorNo: 324 **Inv. No: 100814 **Desc: Emily Digital Recorder **Inv. Date: 10/8/2014 **PO No:		106.84			
			10/31/2014 (10/14) Period Totals and Balance		106.84 *	.00 *	314.23	
12/05/2014	AP	25	WALMART STORE **VendorNo: 319 **Inv. No: 0650 **Desc: Office Supplies **Inv. Date: 12/5/2014 **PO No:		123.32			
			12/31/2014 (12/14) Period Totals and Balance		123.32 *	.00	437.55	
			12/31/2014 (13/14) Period Totals and Balance		.00 *	.00 *	437.55	
YTD Encumbrance		.00	YTD Actual	437.55 Total	437.55	YTD Budget	1,000.00 Unexpended	562.45
EQUIP.-SUPPLIES & MAINT.			01/01/2014 (00/14) Balance	10-4230-250			.00	
01/07/2014	AP	88	TECH/CONNECT **VendorNo: 250 **Inv. No: T1714 **Desc: Power Supply Service Agreement **Inv. Date: 1/7/2014 **PO No:		599.00			
			01/31/2014 (01/14) Period Totals and Balance		599.00 *	.00 *	599.00	
01/10/2014	AP	188	Denso Security Inc. **VendorNo: 431 **Inv. No: 58923 **Desc: Jail Camera Service Call **Inv. Date: 1/10/2014 **PO No:		198.50			
			02/28/2014 (02/14) Period Totals and Balance		198.50 *	.00 *	797.50	
02/11/2014	AP	109	Utah Communications, Inc. **VendorNo: 341 **Inv. No: 103192 **Desc: Console Repair **Inv. Date: 2/11/2014 **PO No:		812.50			
01/07/2014	JE	11	Power Supply Service Agreement			599.00-		
02/11/2014	JE	12	Console Repair			812.50-		
			03/31/2014 (03/14) Period Totals and Balance		812.50 *	1,411.50- *	198.50	
05/30/2014	AP	185	Utah Communications, Inc. **VendorNo: 341 **Inv. No: 107454 **Desc: Foot Switch **Inv. Date: 5/30/2014 **PO No:		115.00			
			06/30/2014 (06/14) Period Totals and Balance		115.00 *	.00 *	313.50	
06/17/2014	AP	66	TECH/CONNECT **VendorNo: 250 **Inv. No: 15956 **Desc: Batteries **Inv. Date: 6/17/2014 **PO No:		264.00			
			07/31/2014 (07/14) Period Totals and Balance		264.00 *	.00 *	577.50	

RICH COUNTY SHERIFF'S OFFICE GRANT APPLICATION

Additional Detail

This was a difficult grant to figure out, but I needed to be sure that the numbers on the grant application could be correctly matched to the ledger detail as provided by Rich County.

After several calls to Emily, we were finally able to figure this out.

So everything has been double checked as follows:

- 1. Network Charges** - I have reviewed the CenturyLink and the All West network charges, and they are respectively correct as shown on the page one of the Grant Application. Both charges have been verified from the ledger. These two charges when added together (\$41,134.27 + \$26,698.96) come to **\$67,833.23**
- 2. Database Maintenance** - There is an invoice on page five of the detail from All West Communications for **\$758.76**. This charge shows up on the third page of the detailed ledger towards the top of the page and therefore is included in the Network Charges total (above).
- 3. Equipment Maintenance** – The equipment maintenance amount as shown on page one of the Grant Application package is correct at **\$863.00**. This amount consists of a \$599 UPS maintenance charge as shown in a Full Service Agreement from Tech Connect. It also includes an additional charge from Tech Connect for UPS Batteries in the amount of \$264 (no invoice available). Both of these charges are shown on the very last page of the detailed ledger.

TOTALS:

Network =	\$67,833.23
Maintenance =	\$863.00
Grant Request =	\$68,696.23

Hope that helps.

Eric Parry, ENP
911 Program Manager