



# **PUBLIC NOTICE**

## **Meeting of the 911 Advisory Committee**

**Tuesday, October 18<sup>th</sup>, 2016 - 1300 MDT  
Valley Emergency Communications Center  
5360 S Ridge Village Drive, West Valley City, Utah 84118-4100**

**Telephone Bridge: 877-820-7831; PIN: 417860#**

**WEBEX: <https://stateofutah-2.conferencinghub.com/CenturylinkWeb/EricParry>**

**After connection:** Enter your name and email, select “Join Meeting”, then “Continue as Guest”

### **AGENDA**

- 1.0 Call to Order – Introduction of Committee Members present/on bridge**
  - Non-Committee members on bridge
- 2.0 Minutes of Previous Meeting**
  - Approval of minutes for the September 20<sup>th</sup>, 2016 meeting.
- 3.0 Financial Report:**
  - Collections & Current Year
  - Available 911 Funds
  - FY17 Budget Update
- 4.0 Grant Applications**
  - DPS/Cedar Communications – CPE System Replacement – Linda Petty
- 5.0 Committee Business:**
  - FirstNet Update – Gordy Coles
  - UCA Update – Scott
  - Statewide EMD Cert/Recert Issues Update - Guy Dansie
  - Public Education SOW – Shawn
  - ECaTS Contract Update – Shawn
  - CAD2CAD Aggregator - Draft RFI Discussion – Shawn
- 5.0 Round Table**
- 6.0 Public Comment**
- 7.0 Next Committee Meeting:** Tuesday, November 15<sup>th</sup>, 2016 @ 1300 MDT, Valley Emergency Communications Center, 5360 S Ridge Village Drive, West Valley City, Utah 84118-4100.

**ATTACHEMENT A**  
**MINUTES OF PREVIOUS MEETING**



# Regular Meeting Minutes

September 20<sup>th</sup>, 2016

Valley Emergency Communications Center



Committee Members	Representing	P/BR/E/A
Von Beals	Technical Provider - Motorola	P
Melanie Crittenden	Mountainland Association	BR
Laonna Davis	Uintah Basin Association	P
Scott Freitag	Salt Lake County	A
Justin Grenier	Five County Association	E
Barry Horsley	South East Association	P
Karl Kuehn	Davis County Layton PD	A
Peter Kuhlmann	Washington County	A
Doug McCleve	Urban DPS	BR
Deborah Mecham	Utah County	P
Regina Nelson	Wasatch Front Regional Council	P
Shelley Peterson	Bear River Association	P
Kathy Quarnberg	Six County Association of Governments	P
Kevin Rose	Weber County	BR
Jack Walkenhorst	Technical Provider – All West Comms.	P
David White	Technical Provider - CenturyLink	E

Staff Members	Representing	Y/BR/E/A
Kevin Bolander	Attorney General's Office	A
Gordon Coles	Statewide Interoperability Coordinator	A
Jake Hunt	UCA	P
Shawn Messinger	UCA	P
Eric Parry	UCA	P
Lindsey Owen	UCA/HEB Solutions	E

**General Attendees**

Greg Bunce  
 Dan Camp  
 Andrew Howlett  
 Max Iwaniec  
 Dan Hawkins  
 Pam Montanari  
 Linda Petty  
 Jennifer Stefanoff  
 Molly Barnes  
 Robby Riley  
 Richard Polehonka  
 Kade Harris  
 Kraig Kaizumi  
 Bob Diganerri  
 Laurie Hovatter  
 Tricia Breinholt  
 Maggie Petersen  
 Heidi Petersen  
 Rachel Fisher  
 Bruce Bushore  
 Lisa Julio  
 Jennifer McNamara  
 Sheila Bringhurst

**Representing**

AGRC  
 BEMS  
 CenturyLink  
 CenturyLink  
 DHS/OEC  
 DHS/OEC  
 DPS/Cedar Communications  
 DPS/Price Communications  
 Emery County Sheriff's Office  
 Emery County Sheriff's Office  
 Federal Engineering  
 Frontier Communications  
 Frontier Communications  
 Infor  
 Infor  
 Orem PD  
 Park City PD  
 Pleasant Grove PD  
 Provo PD  
 San Juan County Sheriff's Office  
 SLC Department of Airports  
 SLC Department of Airports  
 Sanpete County Sheriff's Office

Jeff Winterton  
Whitney Maxfield

Wasatch County Sheriff's Office  
West Corporation

**General Attendees on Bridge**  
Warren Darger

**Representing**  
Colorado City/Hildale Communications

1. **Call to Order** – The meeting was called to order at 1300 MDT by the 911 Advisory Committee acting chair **Deb Mecham**. The audio recording of this meeting is posted here:  
<http://www.utah.gov/pmn/files/249037.mp3>
2. **Minutes:** A motion to approve the amended minutes of the Utah 9-1-1 Advisory Committee meetings held August 9<sup>th</sup> and August 15<sup>th</sup>, 2016 was made by **Regina Nelson**, seconded by **Kathy Quarnberg**. The motion was approved by a unanimous vote. Carried.
3. **Financial report:**
  - 3.1 **General** – The financial report as compiled by **Lindsey Owen** from HEB Solutions was presented. Our remaining balances are \$6,793,735.01 in the Unified Statewide 911 Emergency Service Account, and \$2,793,593.83 in the CAD Restricted Account.
    - 3.1.1 **Motion** - It was moved by **Barry Horsley**, and seconded by **Jack Walkenhorst**, *“that the Financial Report for August 2016 be approved”*. The motion was approved by a unanimous vote. Carried.
4. **Grant Applications**
  - 4.1 **San Juan County Sheriff’s Office – Year 6 Maintenance** – **Bruce Bushore** presented a grant application for Year 6 Maintenance. This is intended to buy some time in order for their CPE upgrade scheduled to occur sometime in 2017.
    - 4.1.1 **Motion** - It was moved by **Kathy Quarnberg**, and seconded by **Barry Horsley**, *“that the 911 Advisory Board recommends the approval of the San Juan County Year 6 Maintenance grant application in the amount of \$16,744.79.”* The motion carried with voting recorded as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider - Motorola	X		X		
Melanie Crittenden	Mountainland Association		X			
Laonna Davis	Uintah Basin Association	X		X		
Scott Freitag	Salt Lake County					
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS		X	X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association	X		X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County		X	X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink					

- 4.2 **Summit County/Wasatch County/Park City PD - Year 6 Maintenance** – **Melanie Crittenden**, **Jeff Winterton**, and **Maggie Petersen** presented three grant applications each for Year 6 Maintenance. This is intended to buy some time in order for their CPE upgrades scheduled to occur sometime in 2017.
  - 4.2.1 **Motion** - It was moved by **Kathy Quarnberg**, and seconded by **Laonna Davis**, *“that the 911 Advisory Board recommends the approval of the Summit County, Wasatch County, and the Park City PD Year 6 Maintenance grant applications in the amount of \$29,755.51,*

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\$24,547.20, and 17,582.74 respectively.” The motion carried with voting recorded as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider – Motorola	X		X		
Melanie Crittenden	Mountainland Association		X			
Laonna Davis	Uintah Basin Association	X		X		
Scott Freitag	Salt Lake County					
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS		X	X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association	X		X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County		X	X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider – CenturyLink					

**4.3 DPS/Uintah Basin Communications - Year 7 Maintenance – Laonna Davis** presented a grant application for Year 7 Maintenance. This is intended to buy some time in order for their CPE upgrade scheduled to occur sometime in 2017.

**4.3.1 Motion** - It was moved by **Kathy Quarnberg**, and seconded by **Regina Nelson**, “that the 911 Advisory Board recommends the approval of the DPS/Uintah Basin Communications Year 7 Maintenance grant application in the amount of \$35,125.55.” The motion carried with voting recorded as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider – Motorola	X		X		
Melanie Crittenden	Mountainland Association		X			
Laonna Davis	Uintah Basin Association	X				X
Scott Freitag	Salt Lake County					
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS		X	X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association	X		X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County		X	X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink					

**4.4 DPS/Cedar Communications - Year 7 Maintenance – Linda Petty** presented a grant application for Year 7 Maintenance. This is intended to buy some time in order for their CPE upgrade scheduled to occur along with the move to a new PSAP sometime in 2017.

**4.4.1 Motion** - It was moved by **Kathy Quarnberg**, and seconded by **Shelley Petersen**, “that the 911 Advisory Board recommends the approval of the DPS/Cedar Communications Year 7 Maintenance grant application in the amount of \$26,662.72.” The motion carried with voting recorded as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider – Motorola	X		X		
Melanie Crittenden	Mountainland Association		X			
Laonna Davis	Uintah Basin Association	X		X		

Scott Freitag	Salt Lake County					
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS		X	X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association	X		X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County		X	X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink					

**5. Committee Business**

**5.1 Election of Technical Provider Co-Chair – Dave White** has volunteered to be the new Technical Provider Co-Chair for 2017.

**5.1.1 Motion** - It was moved by **Jack Walkenhorst**, and seconded by **Von Beals**, *“that Dave White be nominated as the Technical Provider Co-Chair for 2017.* The motion was approved by a unanimous vote. Carried.

**5.2 Talent Science Presentation – Laurie Hovatter and Bob Diganerri** from Infor provided the group with a presentation of their Talent Science product. This is a method of evaluating applicants for their suitability of working in a PSAP environment. The system has been in use by major corporations and is designed to evaluate various personality traits based on profiles provided by PSAP managers and supervisors. A brief discussion validated the fact that we do need to have a better, more reliable hiring and retention process in place. It was agreed that we should consider doing a pilot or beta project in select PSAPs. A pdf version of the presentation will be placed on the UCA and OPMA websites.

**5.3 FirstNet Update – Gordy Coles** was not in attendance.

**5.4 UCA Update – Scott Freitag** was not in attendance.

**5.5 Statewide EMD Cert/Recert Issues Update – Guy Dansie** was represented by **Dan Camp** of the BEMS. The Bureau has reached out to the Advisory Committee to work on some new Rules that they are trying to put into place with regard to EMD. This includes working on developing a state contract for EMD materials and services that would make it much easier for PSAPs to purchase these items. This is still very much in the early stages of development. They are eager to work together to get EMD stood back up where needed. **Dan** reported that there has been a setback with the security clearance issue – the AG’s office is reluctant to accept the proposal for acceptance of a background check done by their local agencies. **Dan** indicated that we may need to change the wording in the applicable statute as it currently states that the Bureau needs to do the checks.

**5.6 Penna-Powers Contract Update – Eric** reported that we will need to do a comprehensive statement of work to a select group of vendors that the State has placed on a preferred vendors list. **Eric** and **Shawn** to come up with language that will enable the selection of a vendor.

**5.7 ECaTS Contract Update – Eric** reported that the contract is in the process of a one-year renewal which will be followed by a renegotiated contract in 2018. **Kevin Rose** raised the issue of data buffering and requested that we follow up with Airbus on data that could be lost during an RDDM outage and if there are any steps that can be taken to prevent data loss.

**5.8 CAD2CAD Aggregator – Eric** reported that we are in the process of finalizing language with State Purchasing.

**6. Round Table**

**6.1 Regina** thanked the Utah Valley PSAP for assisting Tooele with a fiber cable cut that occurred last week. The CAD to CAD feature functioned well and was a great benefit in assisting with the processing of several calls over several hours. She also thanked **Eric** for accompanying her to a meeting at the Wasatch Front Regional Council where they introduced themselves to the Chair.

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- 6.2 **Kathy** sent kudos to Shawn for doing such a great job on his presentation to the crowd at the NGA conference. She also gave a brief report on each of the PSAPs that she represents concerning the status of their EMD certifications. Where necessary, they are working to maintain their certifications and will recertify as required. Juab County PSAP has no cardsets, and the employees are all in need of certification; however, she reported that they are looking at decommissioning their PSAP and shifting the work to another PSAP.
- 6.3 **Barry** reported that there was some confusion with the EMD certifications at Emery County but that it has been straightened out.

7. **Public Comment**

- 7.1 **Max** reminded everyone about the 911 Summit that they will be hold in November 8<sup>th</sup> & 9<sup>th</sup> at their downtown office. All are invited and lunch will be provided, and attendees are asked to RSVP for the lunch order.
  - 7.2 **Robby Riley** and **Mollie Barnes** from Emery County asked for clarification on their EMD requirements. They explained that there were misunderstandings with regard to the Bureau EMD certification and what is needed to use the Priority Dispatch protocols. They were under the impression that the Bureau EMD certification met the BEMS criteria, and then discovered that they needed the additional PDC certification. **Shawn** offered that assistance is available to get everyone in Emery County PDC certified, and that he is working on getting a certification class set up in their area. We need to ensure that PSAPs understand what is required and that everyone takes advantage of the grant program offered by the Bureau. **Dan** indicated that the Bureau will support our PSAPs and will back everyone up until things get fixed.
- 8. **Motion to Adjourn** - A motion to adjourn the meeting was made at 14:58 MDT by **Regina Nelson**, seconded by **Kathy Quarnberg**. The motion carried.
  - 9. **Next Scheduled Regular Meeting:** Tuesday, October 18<sup>th</sup>, 2016 @1300 MDT, Valley Emergency Communications Center, 5360 S Ridge Village Drive, West Valley City, Utah 84118-4100.

**ATTACHMENT B**  
**FINANCIAL REPORT & PROPOSED BUDGET**

(Note - The financial report will be presented during the meeting.)

**ATTACHMENT C**  
**GRANT APPLICATIONS**





# Grant Application



## 4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

**April 15, 2010 Grant Request     \$257,008.58**  
   **10% Match                     \$ 28,556.50**  
   **Grand Total                    \$285,565.08**

**Completed / paid in full**

**May 20, 2015 Grant Request                     \$26,662.72**

**6 year maintenance - No match**

**Completed / paid in full**

**September 27, 2016 Grant Request     \$26,662.72**

**7 year maintenance - No match**

**Pending Approval**

Current 911 Revenue (annual): **\$293,429**

Current 911 Fund Balance: **\$630,102**

Current 911 Expenditures: **\$294,156**

- Equipment lease/purchase (annual): \$
- Equipment Maintenance (annual)
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
  - Telephone Company 1 (annual): **\$82,829     Century Link**
  - Telephone Company 2 (annual): **\$ 2,857     South Central**
  - Telephone Company 3 (annual): \$
- Other (annual): **\$206,864**
  - \$185,000 Dispatch Contract
  - \$ 1,000 CME Training,
  - \$ 16,534 MSAG Coordinator wages/benefits
  - \$ 4,330 Priority Dispatch Pro QA software maintenance



# Grant Application



## 5.0 Proposed Project and Rationale

### List the goals and objectives of this grant application:

DPS/Cedar Communications Center is the Public Safety Answering Point (PSAP) for Iron County. The Iron County PSAP serves all law enforcement agencies, fire and EMS services in Iron County as well as portions of Washington County. The Communications Center also serves all state and some federal agencies throughout a three county area; Iron, Beaver, Washington Counties as well as through the Arizona Gorge.

The current equipment, Sentinel Patriot was installed October 15, 2010 and has effectively reached end of life and the 6 year maintenance agreement expires October 13, 2016. A grant request has been approved for seven (7) year maintenance. Once the new system is installed, any unused portion of the 7 year maintenance will be refunded.

The goal of this grant application is to replace the 4 existing Sentinel Patriot Fixed Call Taking Consoles and the two Command Posts, with six (6) Airbus NG911 VESTA 4 Fixed Call Taking Consoles. Also allow for one time connect fee for ESINET and to become NG9-1-1 ready by networking through the ESINET. The Communications Center will be moving in to a new Public Safety Building that is currently under construction. The completion date is expected July 15, 2017. To upgrade the existing system at that time to coincide with the move to the new facility would be cost effective and minimal down time.

### Describe the proposed project time line:

Initiation: 10/25/2016 upon grant approval from the UCA Board.

Acquisition: December 15, 2016

Implementation: July 15, 2017

### Describe how this project will further the goals and objectives of the PSAP:

To enhance the quality of service to the citizens with the most effective service and response to emergency and public safety needs. This project will make our center NG9-1-1 capable. By upgrading from 4 to 6 positions will give the center the capability to staff additional positions in any given emergency, major disaster incident and replace the two Command Posts with fixed Call Taking consoles.

### Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:



# Grant Application



- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
  - Annual Call Summary Report (911 only)
  - Top 20 Busiest Hours Report
  - Initial Station Total Calls Report
  - Trunk Usage
    - Circuit Utilization Report
    - Trunk Group Utilization Report
  
- PSAP Information:
  - Staffing:
    - Current FTEs: **15**
    - Pending or Planned Increase to FTEs: **3**
    - Part-Time staff: **4**
    - List your authorized maximum and minimum staffing levels:  
MAXIMUM: **4**                      MINIMUM: **3**
  
  - Consoles:
    - Existing fixed Call Taking capable consoles:
      - **4 Fixed Call Taking Consoles**
      - **2 Command Posts**
    - If this application includes a request to increase number of consoles, please indicate how many:
      - **Increasing from 4 to 6 Fixed Call Taking Consoles**
  
  - Backup Center:
    - Do you have a Backup Center?      YES                      **NO X**
      - If yes, list your existing fixed call taking capable consoles:  
**(SGPD backup center can be used if necessary)**

- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application:

**Please note that based on the information included in this grant application you may be required to provide additional justification.**



# Grant Application



## Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
  - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
  - b. applicable rules and policies regarding the expenditure of grant funds; and
  - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



# Grant Application



- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature \_\_\_\_\_ Date:

## RECOMMENDATION FOR APPROVAL

**Interim Program Manager, 911 Division:**

\_\_\_\_\_ Date \_\_\_\_\_  
Shawn Messinger

**911 Advisory Committee Chair Signature:**

\_\_\_\_\_ Date \_\_\_\_\_  
Karl Kuehn

## APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

\_\_\_\_\_ Date \_\_\_\_\_

## General Information

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Years:

2015 - 2016

Agency Affiliation

Emergency Communications

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

### General Information

**9-1-1 Calls Per Day: 42**

**Non-emergency/Administrative Calls per Day: 137**

# Call Summary

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
September 2015	1306	57	0	1363	4.18%	0	0	0	0	0	1791	4016	29	0	5836	7199	99.0
October 2015	1209	56	0	1265	4.43%	0	0	0	0	0	1834	3922	41	0	5797	7062	95.5
November 2015	1130	62	0	1192	5.20%	0	0	0	0	0	1880	3946	62	0	5888	7080	90.5
December 2015	1123	43	0	1166	3.69%	0	0	0	0	0	2007	4030	63	0	6100	7266	94.9
January 2016	986	51	0	1037	4.92%	0	0	0	0	0	1861	3778	65	0	5704	6741	93.3
February 2016	962	46	0	1008	4.56%	0	0	0	0	0	1643	3937	63	0	5643	6651	92.3
March 2016	1209	60	0	1269	4.73%	0	0	0	0	0	1810	4401	76	0	6287	7556	94.1
April 2016	1274	55	0	1329	4.14%	0	0	0	0	0	1855	4105	66	0	6026	7355	94.0
May 2016	1202	63	0	1265	4.98%	0	0	0	0	0	1794	3980	83	0	5857	7122	94.1
June 2016	1456	60	0	1516	3.96%	0	0	0	0	0	1945	4388	287	0	6620	8136	99.1
July 2016	1536	63	0	1599	3.94%	0	0	0	0	0	2057	4426	83	0	6566	8165	106.9
August 2016	1360	56	0	1416	3.95%	0	0	0	0	0	1824	4336	70	0	6230	7646	100.8
<b>PSAP Totals</b>	<b>14753</b>	<b>672</b>	<b>0</b>	<b>15425</b>	<b>4.36%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22301</b>	<b>49265</b>	<b>988</b>	<b>0</b>	<b>72554</b>	<b>87979</b>	<b>96.4</b>

# Initial Station Total Calls

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	22	22	13	23	11	7	9	24	66	107	112	111	125	138	142	127	136	73	87	69	67	82	32	55	1660
Station Console 1	344	260	222	151	148	200	445	635	689	831	939	1079	992	965	991	1099	1093	1219	1174	1023	855	753	663	487	17257
Station Console 2	311	235	177	129	168	184	228	406	663	796	901	901	933	983	957	959	907	960	1032	894	775	758	586	457	15300
Station Console 3	221	140	99	95	86	184	351	489	656	832	898	921	961	1076	979	1069	1098	1029	840	787	660	591	430	287	14779
Station Console 4	281	223	159	120	92	128	211	350	881	1009	1062	1141	1104	1192	1248	1208	1197	1241	909	747	649	624	503	403	16682
<b>Total</b>	<b>1179</b>	<b>880</b>	<b>670</b>	<b>518</b>	<b>505</b>	<b>703</b>	<b>1244</b>	<b>1904</b>	<b>2955</b>	<b>3575</b>	<b>3912</b>	<b>4153</b>	<b>4115</b>	<b>4354</b>	<b>4317</b>	<b>4462</b>	<b>4431</b>	<b>4522</b>	<b>4042</b>	<b>3520</b>	<b>3006</b>	<b>2808</b>	<b>2214</b>	<b>1689</b>	<b>65678</b>

# Calls By Circuit

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

	58600062	5869			911			Admin Outbound	BHMO	CCPD	ICSO	Line Pool 1	Outbound	Outbound Admin	PPD	SLC_UHP	W911
		195	445	446	1	2	3										1
September 2015	60	16	1601	176	77	79	79	0	54	1297	631	0	0	0	184	26	226
October 2015	324	16	1370	133	70	72	69	0	65	1248	559	0	0	0	216	32	212
November 2015	288	23	1520	184	64	62	65	0	101	1134	561	0	0	0	173	24	200
December 2015	320	21	1540	189	60	63	63	0	172	1108	520	0	0	0	198	25	200
January 2016	306	14	1426	140	69	69	69	0	123	1138	506	0	0	0	152	38	168
February 2016	309	12	1474	159	68	71	72	0	106	1149	562	0	0	0	202	27	160
March 2016	296	29	1771	200	80	76	80	0	99	1180	664	0	0	0	213	25	202
April 2016	284	24	1527	158	72	73	73	0	57	1253	621	0	0	0	218	29	223
May 2016	251	27	1480	147	69	68	69	0	48	1219	649	0	0	0	211	31	216
June 2016	323	41	1662	170	80	75	71	0	59	1446	731	0	0	0	213	30	252
July 2016	309	23	1564	175	74	79	76	0	83	1490	632	0	0	0	207	26	277
August 2016	277	36	1572	202	77	81	81	0	89	1348	634	0	0	0	225	23	235
<b>Total</b>	<b>3347</b>	<b>282</b>	<b>18507</b>	<b>2033</b>	<b>860</b>	<b>868</b>	<b>867</b>	<b>0</b>	<b>1056</b>	<b>15010</b>	<b>7270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2412</b>	<b>336</b>	<b>2571</b>

	W911				
	2	3	4	5	Total
<b>September 2015</b>	226	228	224	224	<b>5408</b>
<b>October 2015</b>	211	211	212	208	<b>5228</b>
<b>November 2015</b>	198	201	206	196	<b>5200</b>
<b>December 2015</b>	194	198	193	195	<b>5259</b>
<b>January 2016</b>	164	168	162	168	<b>4880</b>
<b>February 2016</b>	163	154	160	160	<b>5008</b>
<b>March 2016</b>	208	210	205	208	<b>5746</b>
<b>April 2016</b>	221	224	218	225	<b>5500</b>
<b>May 2016</b>	211	208	215	209	<b>5328</b>
<b>June 2016</b>	264	262	255	257	<b>6191</b>
<b>July 2016</b>	275	272	271	275	<b>6108</b>
<b>August 2016</b>	238	231	238	235	<b>5822</b>
<b>Total</b>	<b>2573</b>	<b>2567</b>	<b>2559</b>	<b>2560</b>	<b>65678</b>

# Circuit Utilization

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Trunk	Circuits Busy	Busy
58600062	1	0.915310 %
	Total circuits: 1	
5869	1	5.926119 %
	2	0.257356 %
	3	0.011811 %
	Total circuits: 3	
911	1	1.098351 %
	2	0.011403 %
	3	0.000092 %
	Total circuits: 3	
Admin Outbound	No Calls Received	N/A %
	Total circuits: 1	
BHMO	1	0.273091 %
	Total circuits: 1	
CCPD	1	5.239764 %
	Total circuits: 1	
ICSO	1	2.352560 %
	Total circuits: 1	
Line Pool 1	No Calls Received	N/A %
	Total circuits: 1	
Outbound	No Calls Received	N/A %
	Total circuits: 1	

Outbound Admin	No Calls Received	N/A %
	Total circuits: 1	
PPD	1	0.740545 %
	Total circuits: 1	
SLC_UHP	1	0.088194 %
	Total circuits: 1	
W911	1	4.898347 %
	2	0.232512 %
	3	0.020084 %
	4	0.002739 %
	5	0.000411 %
	Total circuits: 5	

**Customer:** Cedar Communications Center  
**Quote #:** CTL46880-409A-1 Modified  
**Project Name:** Cedar City DPS PSAP Refresh  
**Created On:** 9/28/2016  
**Expiration Date:** 11/7/2016  
**Account Manager:** Max Iwaniec / B4J4  
**Sales Engineer:** Andrew Howlett  
**Customer Notes:** Cedar City DPS PSAP Refresh

Catalog Number	Description	Unit Price	Qty	Total Price
<b>LOCATION: Utah DPS - Cedar</b>				
<b>Materials</b>				
870899-0104R6.0U	VESTA 9-1-1 L/D/M UPGD	\$ -	2	\$ -
870891-66301	VESTA 9-1-1 R6 SMS LIC	\$ -	2	\$ -
873099-03002U	R4 CAD INTF LIC UPGD	\$ -	2	\$ -
873090-11102	R4 LIC EIM RFAI MOD	\$ 230.00	6	\$ 1,380.00
03800-03040	FIREWALL MODEM 60D	\$ 500.25	2	\$ 1,000.50
873099-00602U	R4 CDR SVR LIC UPGD	\$ -	2	\$ -
873099-01102U	R4 CDR PER SEAT LIC UPGD	\$ -	6	\$ -
853031-DLSVRSG-2	V-DL MED SVR BNDL SNGL	\$ 28,293.46	1	\$ 28,293.46
PS-0SQ-VSML-M	VS BSC MLTP SEAT LIC NFEE	\$ -	6	\$ -
870899-01601	R4 IRR UPGD W/HASP	\$ 563.50	4	\$ 2,254.00
873099-00502	R4 IRR LIC/DOC/MED	\$ 1,144.25	2	\$ 2,288.50
61000-409608SFF	WKST HP Z240 64BIT SFF	\$ 1,413.35	6	\$ 8,480.10
65000-47001	SFF TWR STAND	\$ 48.30	6	\$ 289.80
64007-50022	KEYPD 24K 25F USBCBL CP24	\$ 142.60	6	\$ 855.60
65000-00196	KIT CBL DVI 5M/USB 15FT	\$ 70.15	6	\$ 420.90
65000-00176	CBL USB EXT REPEAT 16FT	\$ 41.40	6	\$ 248.40
853004-00401	SAM EXT SPKR KIT	\$ 193.20	6	\$ 1,159.20
65000-00124	CBL PATCH 15FT	\$ 16.10	6	\$ 96.60
853030-00302	R4 SAM HDWR KIT	\$ 1,899.80	6	\$ 11,398.80
02800-20500	HDST 4W MOD ELEC MIC BLK	\$ 36.80	6	\$ 220.80
03044-20000	HDST CORD 12FT 4W MOD BLK	\$ 3.45	6	\$ 20.70
833401-00101G-15	CBL SAM JKBX 15FT	\$ 41.40	12	\$ 496.80
870890-07501	CPR/SYSPREP DVD IMAGE	\$ -	1	\$ -
2213937-1-SR1	FXO GATEWAY 8-PORT	\$ 1,516.85	3	\$ 4,550.55
03800-03030	FIREWALL- MODEM 60CM	\$ 664.70	1	\$ 664.70
04000-29616	SWITCH 2960-PLUS/CBL 24-PORT	\$ 1,104.00	2	\$ 2,208.00
06500-55053	7FT EQUIPMENT RACK 19IN	\$ 316.25	1	\$ 316.25
63002-172805	MNTR NEC 17IN	\$ 251.85	1	\$ 251.85
04000-004B4	KVM 4-PORT SWITCH	\$ 508.30	1	\$ 508.30
04000-RMM19	BRKT 19IN RACK MTG/ARBIT	\$ 36.80	1	\$ 36.80
04000-00607	CBL KVM USB CONSOLE	\$ 158.70	1	\$ 158.70
04000-60611	CBL KVM USB 10FT	\$ 95.45	4	\$ 381.80
06500-00201	2-POST RELAY RACK MNT KIT	\$ 196.65	2	\$ 393.30

3213311-01-SR01	AUDICODES MP-1XX SHELF	\$ 42.55	2	\$ 85.10
04000-RS232	BLKBX TL601A-R2 DATASHARE	\$ 424.35	1	\$ 424.35
04000-01010	CBL DB25M/DB25M 10FT	\$ 9.20	1	\$ 9.20
04000-01583	BLKBX TL158A-R4 DATACAST	\$ 446.20	1	\$ 446.20
04000-09484	NETCLOCK 9483 + OCXO	\$ 6,192.75	1	\$ 6,192.75
04000-08230	GPS/GNSS OUTDOOR ANTENNA	\$ 372.60	1	\$ 372.60
04000-08231	GPS ANTENNA POST MT KIT	\$ 106.95	1	\$ 106.95
04000-08228	GPS ANTENNA SURG PROTECTR	\$ 323.15	1	\$ 323.15
04000-07025	CBL GPS ANTENNA 25FT	\$ 167.90	1	\$ 167.90
04000-07108	CBL GPS ANTENNA 100FT	\$ 362.25	1	\$ 362.25
PA-0SG-OV00	ORVL MED/DOC ADD-ON	\$ 0.01	1	\$ 0.01
PA-0SG-OVSL	ORVL LIC ADD-ON	\$ 2,875.00	6	\$ 17,250.00
861390-00101	ORVL MAP BUILD-STD	\$ 2,395.45	1	\$ 2,395.45
871399-10304.1	ORDS 4.1 LAN SVR	\$ 3,450.00	1	\$ 3,450.00
871399-10204.1	ORDS 4.1 CLIENT	\$ 172.50	6	\$ 1,035.00
BA-M00-DSA0-1	V-DATA SYNC ADD-ON	\$ 2,965.85	1	\$ 2,965.85
AT33S09	VERSTAP SNGL SURFACE HOUSING	\$ 1.01	14	\$ 14.14
AT55-09	JACK CAT5 8 POS/8C IVORY	\$ 3.16	14	\$ 44.24
AT1510EV-GN	PATCH CORD CAT 5E 10FT GREEN	\$ 3.48	7	\$ 24.36
AT1510EV-BU	PATCH CORD CAT 5E 10FT BLUE	\$ 3.48	7	\$ 24.36
5EP4P24-BL-P-BER-AP	HYPER+PLUS, CATEGORY 5E CABLE, 4 PAIRS, 24 GAUGE, UNSHIELDED, BLUE, 1000 FT POP-BOX, ALL PAIRS FEP/FR PVC	\$ 276.00	1	\$ 276.00
R610	PWR STRIP 6 OUTLET 120V 15A	\$ 26.43	7	\$ 185.01
AUC-MP202B-2FXS	MediaPack 225 VoIP Telephone Adapter, 1 FXS New	\$ 143.75	2	\$ 287.50
QBOM INSTALL MAT	Miscellaneous Materials	\$ 575.00	1	\$ 575.00
-Opt 16	Multi-port Network Card - 3 x 10/100/1000 BaseT	\$ 1,466.25	1	\$ 1,466.25
<b>Support</b>				
809800-01120	R4 LIC EIM RFAI SPT 5YR	\$ 138.00	6	\$ 828.00
03800-03045	WARR FIREWALL 60D 5YR	\$ 770.50	2	\$ 1,541.00
04000-68009	V-SVR BASIC SPT 5YR	\$ 547.40	2	\$ 1,094.80
SS-0SQ-VSSL-5Y	SPT VS BSC 5YR	\$ 4,427.50	6	\$ 26,565.01
809800-35114	R4 IRR SW SPT 5YR	\$ 686.55	6	\$ 4,119.30
04000-00180	SW SPT ANALOG GATEWAY 5YR	\$ 345.00	3	\$ 1,035.00
03800-03035	WARR FIREWALL F/W-M 5Y	\$ 1,044.20	1	\$ 1,044.20
04000-29615	WARR 2960 24P 5YR NBD	\$ 580.75	2	\$ 1,161.50
SA-0SG-OVSL-5Y	SPT ORION VELA 5YR	\$ 2,012.50	6	\$ 12,075.00
809800-01365	ORDS HOST SPT 5YR	\$ 2,070.00	1	\$ 2,070.00
809800-01360	ORDS CLIENT SPT 5YR	\$ 103.50	7	\$ 724.50
04000-01567	WARR 24X7 DL380G9 5YR	\$ 3,037.15	2	\$ 6,074.30
04000-01604	WARR 24X7 Z240 WKST 5YR	\$ 519.80	6	\$ 3,118.80
04000-01593	WARR 24X7 600G2/705G2 5YR	\$ 433.55	1	\$ 433.55
CCC-PRM-ONS-PLANT-WARR-SUPPORT	CenturyLink Onsite Support	\$ 45,104.79	1	\$ 45,104.79

<b>Implementation</b>				
QINTR-AIRBUS	Integration	\$ 24,890.00	1	\$ 24,890.00
809800-00200	CFG NTKW DEVICE	\$ 152.95	2	\$ 305.90
809800-35109	R4 IWS CFG	\$ 230.00	6	\$ 1,380.00
809800-35108	R4 IWS STG FEE	\$ 345.00	6	\$ 2,070.00
809800-00201	VPN CFG SVCS	\$ 230.00	1	\$ 230.00
809800-00101	OR WKST CFG SVCS	\$ 287.50	1	\$ 287.50
809800-17101	FIELD ENG-PRIMARY	\$ 115.00	136	\$ 15,640.00
809800-17101	FIELD ENG-PRIMARY	\$ 115.00	112	\$ 12,880.00
809800-51007	PROJECT MGMT - REMOTE	\$ 86.25	0	\$ -
809800-17101	FIELD ENG-PRIMARY	\$ 115.00	0	\$ -
809800-17101	FIELD ENG-PRIMARY	\$ 115.00	0	\$ -
000001-06701	V9-1-1 AGENT TRNG	\$ 1,380.00	3	\$ 4,140.00
000001-06704	V9-1-1 ADMIN TRNG	\$ 4,600.00	1	\$ 4,600.00
000001-45711	ORVL AGENT TRNG	\$ 1,380.00	3	\$ 4,140.00
000001-25714	ORVL ADMIN TRNG	\$ 6,900.00	1	\$ 6,900.00
<b>Shipping and Handling</b>				
Shipping & Handling	Shipping & Handling	\$ 1,858.50	1	\$ 1,858.50
<b>Materials Total</b>				<b>\$106,858.03</b>
<b>Support Services Total</b>				<b>\$106,989.76</b>
<b>Implementation Total</b>				<b>\$77,463.40</b>
<b>Shipping and Handling Total</b>				<b>\$1,858.50</b>
<b>Grand Total Price to Customer</b>				<b>\$293,169.69</b>

Note: Changes to configuration may result in pricing changes. This quote also excludes sales tax, which will be added to the invoice. Any expedite fees incurred after quote acceptance will be added to the invoice.

This quote is subject to the agreement currently in force between CenturyLink and Customer under which Customer has agreed to the terms and conditions for purchase of equipment and any associated installation and maintenance (the "Agreement"). This quote will not become effective unless and until CenturyLink and Customer have executed the Agreement referenced in this section.

Customer Representative: \_\_\_\_\_

Customer Signature: \_\_\_\_\_

Job Title: \_\_\_\_\_

Date: \_\_\_\_\_

CenturyLink Representative: \_\_\_\_\_

CenturyLink Signature: \_\_\_\_\_

Job Title: \_\_\_\_\_

Date: \_\_\_\_\_



**VLCM**  
 3520 South 300 West  
 Salt Lake City, Utah 84115  
 United States  
<http://www.vlcmtech.com>  
 (P) 801-262-9277  
 (F) 801-262-4752

**Quotation (Open)**

<b>Date</b> Sep 26, 2016 11:55 AM MDT
<b>Doc #</b> 286634 - rev 1 of 1
<b>Description</b> Ralph Judd
<b>SalesRep</b> Cagley, Tiffany (P) 801-716-4413 (F) 801-262-4752
<b>Customer Contact</b> DTSPROCUREMENT

**Customer**  
 UTAH DEPARTMENT OF  
 TECHNOLOGY SERVICES (ITS)  
 DTSPROCUREMENT  
 DTSPROCUREMENT  
 SALT LAKE CITY, UT 84116  
 United States

**Bill To**  
 UTAH DEPARTMENT OF  
 TECHNOLOGY SERVICES  
 ACCOUNTS, PAYABLE  
 1 STATE OFFICE BUILDING  
 FLOOR 6  
 SALT LAKE CITY, UT 84114  
 United States  
 (P) 801-538-1008  
 (F) 801-538-3622

**Ship To**  
 UTAH DEPARTMENT OF  
 TECHNOLOGY SERVICES  
 ACCOUNTS, PAYABLE  
 1 STATE OFFICE BUILDING  
 FLOOR 6  
 SALT LAKE CITY, UT 84114  
 United States  
 (P) 801-538-1008  
 (F) 801-538-3622

<b>Customer PO:</b>	<b>Terms:</b> Undefined	<b>Ship Via:</b> FedEx Ground
<b>Special Instructions:</b>		<b>Carrier Account #:</b>

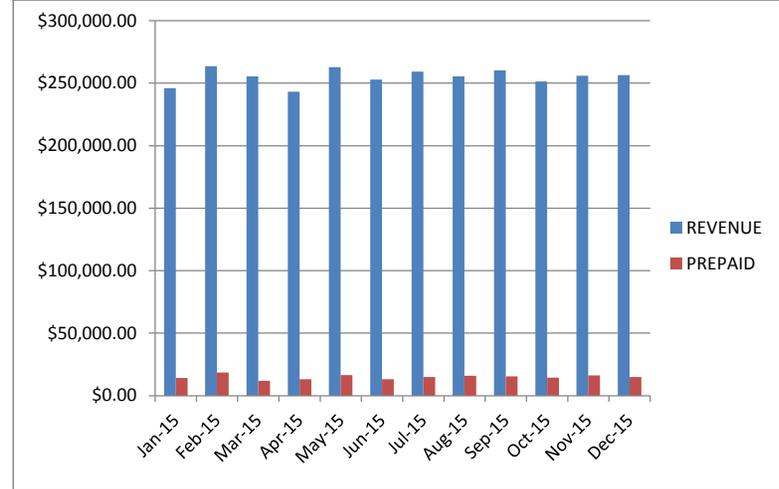
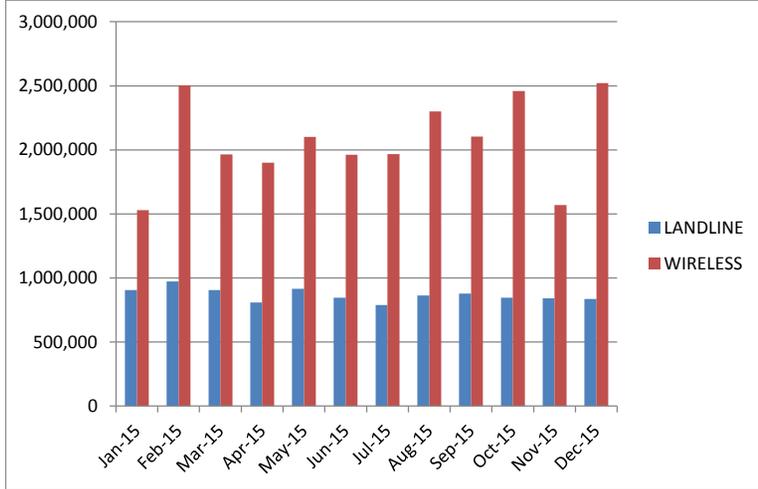
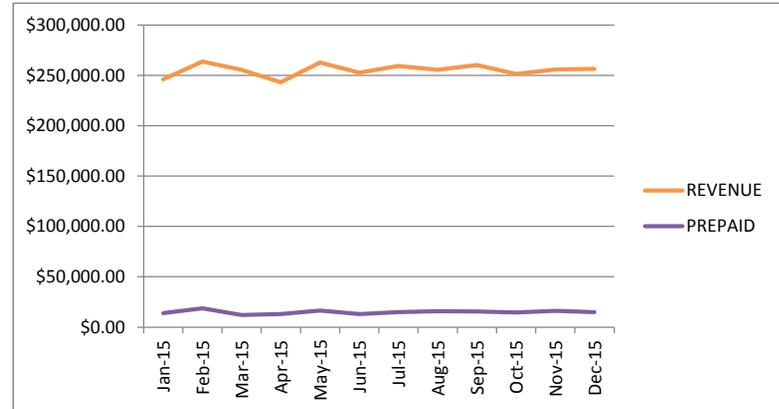
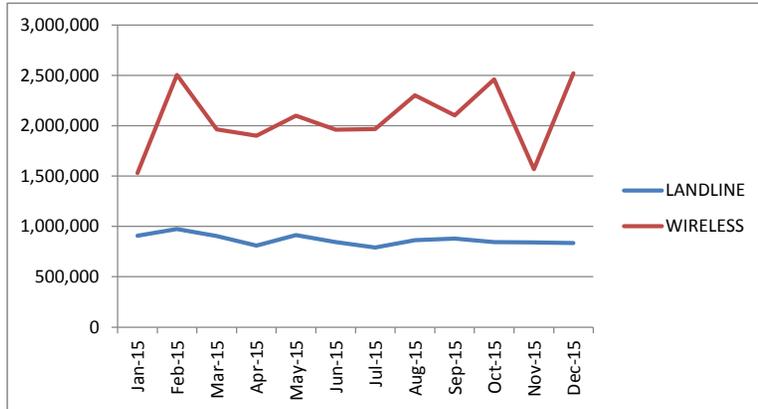
#	Description	Part #	Qty	Unit Price	Total
<b>MNNVP-133/ MA432</b>					
1	HP EliteDisplay E232 LED monitor - 23" - 1920 x 1080 Full HD - IPS - 250 cd/m <sup>2</sup> - 1000:1 - 7 ms - HDMI, VGA, DisplayPort - black	M1N98AA#ABA	12	\$163.00	\$1,956.00

Subtotal: \$1,956.00  
 Tax (0.000%): \$0.00  
 Shipping: \$0.00  
**Total: \$1,956.00**

**ATTACHMENT D**  
**TAX COMMISSION REVENUE DISTRIBUTION**

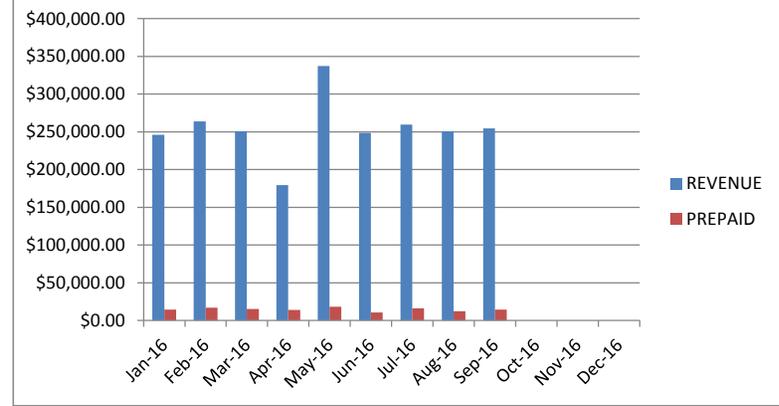
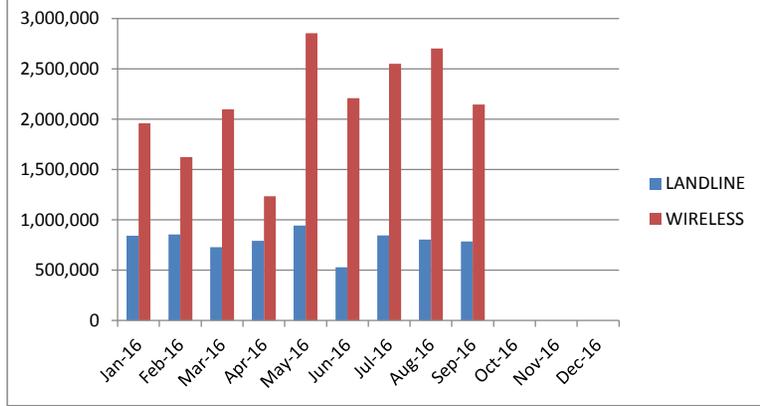
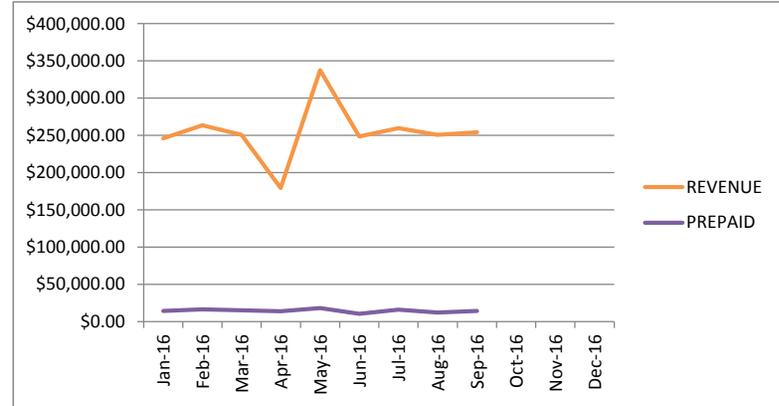
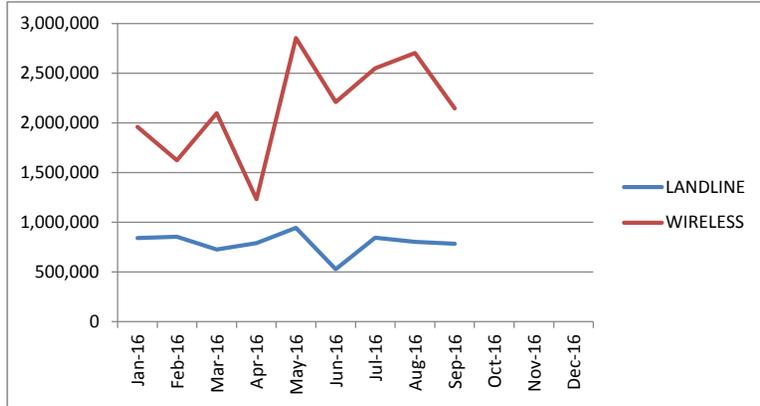
## UTAH 9-1-1 SURCHARGE TRENDING CHARTS

2015													
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	TRENDS
LANDLINE	906,847	972,784	905,016	808,433	915,616	845,049	790,079	864,748	878,368	845,125	840,221	835,377	-0.44%
WIRELESS	1,529,893	2,504,217	1,963,463	1,899,008	2,100,334	1,961,181	1,967,336	2,301,170	2,103,393	2,460,113	1,568,360	2,521,191	7.74%
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	
REVENUE	\$245,907.95	\$263,650.92	\$255,328.10	\$243,163.23	\$262,712.17	\$252,761.51	\$259,282.94	\$255,419.20	\$260,295.49	\$251,446.20	\$255,861.38	\$256,462.65	0.43%
PREPAID	\$14,106.71	\$18,613.77	\$11,937.76	\$13,148.62	\$16,375.76	\$13,033.55	\$14,826.74	\$15,869.19	\$15,545.72	\$14,530.43	\$16,139.65	\$14,894.79	2.16%
TOTALS	\$260,014.66	\$282,264.69	\$267,265.86	\$256,311.85	\$279,087.93	\$265,795.06	\$274,109.68	\$271,288.39	\$275,841.21	\$265,976.63	\$272,001.03	\$271,357.44	\$3,241,314.43



2016 To Date

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TRENDS
LANDLINE	841,843	855,546	727,715	791,241	943,329	527,673	846,543	803,917	785,053				2.62%
WIRELESS	1,959,869	1,623,023	2,099,045	1,233,796	2,855,869	2,211,480	2,551,442	2,704,703	2,147,810				8.96%
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	
REVENUE	\$245,910.18	\$263,715.19	\$250,914.33	\$179,491.79	\$337,399.94	\$248,747.37	\$259,667.09	\$250,766.89	\$254,347.56				4.22%
PREPAID	\$14,342.13	\$16,734.62	\$15,198.65	\$13,850.56	\$18,223.91	\$10,753.32	\$16,199.36	\$12,080.99	\$14,231.82				3.58%
TOTALS	\$260,252.31	\$280,449.81	\$266,112.98	\$193,342.35	\$355,623.85	\$259,500.69	\$275,866.45	\$262,847.88	\$268,579.38	\$0.00	\$0.00	\$0.00	\$2,422,575.70



UTAH STATE TAX COMMISSION  
DIVISION OF REVENUE ACCOUNTING  
E-911 EMERGENCY SERVICE DISTRIBUTION (61 cent)  
September 2016

Total Point of Sale	1,723,900.63
Non-Nexus	2.41
Prepaid Cell Phones	<u>96,460.43</u>
Total Distribution	1,820,363.47
Admin Fee	(16,377.08)
Admin Fee DCP	<u>(916.37)</u>
Total Paid	<u><u>1,803,070.02</u></u>

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	785,053	2,147,810

UTAH STATE TAX COMMISSION  
 DIVISION OF REVENUE ACCOUNTING  
 STATEWIDE UNIFIED E-911 EMERGENCY SERVICE DISTRIBUTION  
 September 2016

Total Point of Sale	254,347.56
Non-Nexus	0.35
Prepaid Cell Phones	14,231.82
Total Distribution	<u>268,579.73</u>
Admin Fee	(2,416.33)
Admin Fee DCP	(135.22)
Total Paid	<u><u>266,028.18</u></u>

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	785,053	2,147,810

UTAH STATE TAX COMMISSION  
DIVISION OF REVENUE ACCOUNTING  
CHARGE TO FUND COMPUTER AIDED DISPATCH (6 cent)  
September 2016

Total Point of Sale	172,146.77
Non-Nexus	0.24
Prepaid Cell Phones	9,487.91
Total Distribution	<u>181,634.92</u>
Admin Fee	(1,635.38)
Admin Fee DCP	(90.13)
Total Paid	<u><u>179,909.41</u></u>

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	785,053	2,147,810

PREPAID WIRELESS TELECOMMUNICATIONS CHARGE TO FUND 911 SERVICES  
September 2016

	Taxable Sales	Tax	Retailer Handling	Net Revenues	Admin Fee	Net Distribution
E-911 EMERGENCY SERVICE DISTRIBUTION (61¢)	5,233,881.17	99,443.74	-2,983.31	96,460.43	-916.37	95,544.06
STATEWIDE UNIFIED E-911 EMERGENCY SERVICE (9¢)	772,209.44	14,671.98	-440.16	14,231.82	-135.22	14,096.60
CHARGE TO FUND COMPUTER AIDED DISPATCH (6¢)	514,807.92	9,781.35	-293.44	9,487.91	-90.13	9,397.78
<b>TOTAL</b>	<b>6,520,898.53</b>	<b>123,897.07</b>	<b>-3,716.91</b>	<b>120,180.16</b>	<b>-1,141.72</b>	<b>119,038.44</b>

UTAH STATE TAX COMMISSION  
 DIVISION OF REVENUE ACCOUNTING  
 E-911 EMERGENCY SERVICE DISTRIBUTION  
 September 2016

Code	Locality	Payment	Prepaid Cell Phones
01000	Beaver County	4,173.04	223.25
02000	Box Elder County	29,432.57	1,574.58
03038	Logan	59,797.69	3,199.05
04000	Carbon County	12,041.09	644.17
05000	Daggett County	601.11	32.16
06000	Davis County	85,328.35	4,564.89
06004	Bountiful	48,650.01	2,602.67
06008	Clearfield	16,800.70	898.80
06030	Layton	42,896.36	2,294.86
08000	Emery County	5,874.91	314.30
09000	Garfield County	5,371.85	287.38
10000	Grand County	6,109.66	326.85
11000	Iron County	24,339.40	1,302.11
12000	Juab County	5,375.83	287.60
13000	Kane County	7,675.43	410.62
14000	Millard County	7,498.58	401.16
17000	Rich County	496.98	26.59
17001	Garden City	607.10	32.48
17002	Laketown	131.70	7.05
17005	Randolph	289.16	15.47
17010	Woodruff	126.46	6.76
18000	Salt Lake County	89,282.91	4,776.45
18019	Bluffdale	6,363.91	340.46
18020	Cottonwood Heights	25,871.04	1,384.05
18060	Herriman	13,976.79	747.73
18118	Riverton	23,399.73	1,251.84
18122	Salt Lake City	256,188.68	13,705.55
18142	Taylorsville	31,846.57	1,703.72
18999	Salt Lake County/VECC	311,179.94	16,647.47
19000	San Juan County	6,149.14	328.97
20000	Sanpete County	12,907.04	690.50
21000	Sevier County	14,820.33	792.86
22000	Summit County	35,150.76	1,880.49
23000	Tooele County	32,610.42	1,744.59
24000	Uintah County	41,024.96	2,194.75
25000	Utah County	142,000.01	7,596.70
25070	Lindon	8,206.02	439.00
25083	Orem	52,680.47	2,818.29
25088	Pleasant Grove	18,581.03	994.05
25090	Provo	50,955.75	2,726.03
25106	Springville	20,905.84	1,118.42
26000	Wasatch County	15,978.64	854.82
27020	Saint George	85,747.98	4,587.34
27035	Hildale	392.04	20.97
29000	Weber County	143,232.03	7,662.61
		<u>1,803,070.01</u>	<u>96,460.43</u>

Emergency Telephone Service Fee  
Land and Cell Lines Reported  
Lines by Locality  
September 2016 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	330	1,525
01002	Beaver City	863	1,814
01008	Milford	1,123	407
01009	Minersville	445	157
02000	Box Elder County	1,602	9,600
02004	Bear River	165	170
02017	Brigham	3,983	13,417
02025	Corinne	169	254
02032	Deweyville	56	297
02035	Elwood	140	792
02041	Fielding	69	331
02044	Garland	346	1,557
02054	Honeyville	208	809
02057	Howell	39	53
02069	Mantua	120	599
02086	Perry	765	3,425
02090	Plymouth	63	139
02092	Portage	53	157
02100	Snowville	49	151
02113	Tremonton	1,397	5,643
02120	Willard	378	1,370
03000	Cache County	902	8,626
03001	Amalga	65	304
03014	Clarkston	128	378
03017	Cornish	32	160
03032	Hyde Park	806	2,961
03033	Hyrum	1,119	4,742
03036	Lewiston	399	1,118
03038	Logan	11,395	27,504
03041	Mendon	211	581
03044	Millville	316	1,055
03047	Newton	106	234
03049	North Logan	2,109	6,788
03053	Paradise	198	405
03056	Providence	1,438	4,299
03059	Richmond	433	1,502
03060	River Heights	324	1,221
03062	Smithfield	1,726	6,565
03076	Wellsville	585	2,416
03081	Trenton	65	260
03098	Nibley	606	3,442

03900 Cache Valley Transit	104	1
04000 Carbon County	2,159	5,445
04016 Helper	529	1,232
04035 Price	3,246	4,860
04040 Scofield	129	2
04053 Wellington	445	508
04058 East Carbon	441	254
05000 Daggett County	163	258
05002 Dutch John		34
05006 Manila	189	321
06000 Davis County	1,659	7,215
06004 Bountiful	11,656	31,568
06006 Centerville	3,720	12,782
06008 Clearfield	5,525	21,617
06010 Fruit Heights	966	4,606
06017 Farmington	4,524	15,383
06026 Kaysville	6,112	22,411
06030 Layton	15,012	54,386
06035 North Salt Lake	4,618	14,633
06045 South Weber	959	4,935
06048 Sunset	821	3,052
06049 Syracuse	3,664	19,417
06056 West Point	1,274	7,434
06057 Woods Cross	2,661	8,039
06059 Clinton	2,492	15,209
06061 West Bountiful	1,278	4,525
06300 Falcon Hill Davis	24	3
07000 Duchesne County	1,500	5,538
07001 Altamont	548	509
07008 Duchesne City	962	1,543
07017 Myton	525	572
07019 Roosevelt	4,530	7,039
07020 Tabiona	173	136
08000 Emery County	483	4,139
08001 Castle Dale	638	161
08003 Clawson	43	77
08004 Cleveland	165	43
08007 Elmo	126	240
08008 Emery City	116	178
08009 Ferron	415	53
08011 Green River	385	240
08012 Huntington	601	173
08016 Orangeville	341	771
09000 Garfield County	1,470	1,990
09001 Antimony	177	3
09002 Boulder	407	26
09003 Bryce Canyon	221	66

09004 Cannonville	205	10
09005 Escalante	992	337
09006 Hatch	308	4
09008 Henrieville	146	23
09011 Panguitch	1,567	160
09015 Tropic	463	103
10000 Grand County	1,236	3,078
10005 Castle Valley	262	78
10011 Moab	2,102	3,037
11000 Iron County	1,645	6,970
11003 Cedar City	6,371	18,022
11005 Enoch	543	3,179
11012 Kanarraville	184	126
11018 Paragonah	99	191
11019 Parowan	618	530
11028 Brian Head	228	34
12000 Juab County	360	1,548
12009 Eureka	310	32
12019 Levan	75	212
12024 Mona	174	775
12026 Nephi	1,157	3,958
12030 Rocky Ridge Town	28	28
13000 Kane County	2,643	1,772
13001 Alton	116	12
13002 Glendale	279	98
13004 Kanab	3,758	3,085
13007 Orderville	454	117
13010 Big Water	73	34
14000 Millard County	731	4,221
14010 Delta	1,120	1,930
14014 Fillmore	880	1,323
14023 Hinckley	123	110
14024 Holden	18	261
14026 Kanosh	170	86
14028 Leamington	21	54
14030 Lynndyl	26	60
14034 Meadow	109	113
14037 Oak City	167	368
14040 Scipio	25	97
15000 Morgan County	1,132	5,611
15007 Morgan City	802	4,117
16000 Piute County	113	665
16003 Circleville	461	55
16005 Junction	238	22
16006 Kingston	103	14
16007 Marysvale	391	46
17000 Rich County	219	577

17001 Garden City	643	335
17002 Laketown	160	51
17005 Randolph	246	215
17010 Woodruff	116	86
18000 Salt Lake County	30,829	115,402
18003 Alta	308	96
18019 Bluffdale	3,524	6,823
18020 Cottonwood Heights	12,556	29,714
18039 Draper	15,550	37,579
18060 Herriman	3,436	19,396
18065 Holladay	10,482	22,919
18093 Midvale	10,226	22,565
18096 Murray	20,200	42,914
18118 Riverton	7,124	31,052
18122 Salt Lake City	135,869	166,020
18131 Sandy	35,867	77,116
18138 South Jordan	15,425	50,374
18139 South Salt Lake	10,441	20,242
18142 Taylorsville	11,661	40,152
18155 West Jordan	19,825	79,126
18167 West Valley City	26,444	99,930
18300 Utah Data Center SL Co		14
19000 San Juan County	1,373	4,447
19002 Blanding	849	1,881
19009 Monticello	688	835
20000 Sanpete County	779	5,832
20004 Centerfield	8	179
20008 Ephraim	1,132	2,292
20009 Fairview	347	935
20010 Fayette		5
20011 Fountain Green	201	184
20014 Gunnison	1,166	294
20020 Manti	1,210	2,122
20021 Mayfield	9	96
20023 Moroni	317	241
20024 Mt. Pleasant	839	1,568
20031 Spring City	259	322
20032 Sterling	102	38
20033 Wales	102	138
21000 Sevier County	880	3,577
21001 Annabella	88	166
21002 Aurora	187	313
21007 Central Valley	51	98
21014 Elsinore	119	143
21018 Glenwood	69	251
21025 Joseph	50	153
21029 Koosharem	263	45

21031 Monroe	393	1,425
21033 Redmond	128	302
21034 Richfield	2,168	4,945
21035 Salina	498	1,309
21038 Sigurd	88	108
22000 Summit County	5,459	23,278
22006 Coalville	557	635
22013 Francis	362	912
22017 Henefer	239	312
22022 Kamas	1,335	1,389
22029 Oakley	540	631
22030 Park City	9,660	8,574
22900 Snyderville Basin Tr Dist	2,981	5
23000 Tooele County	1,100	8,219
23017 Erda	447	1,917
23023 Grantsville	1,579	6,593
23030 Lakepoint	36	266
23037 Ophir	13	
23046 Stockton	102	471
23048 Tooele City	6,060	22,120
23050 Vernon	113	60
23052 Wendover	286	674
23056 Rush Valley	157	258
23065 Lincoln	12	222
23066 Stansbury Park	438	1,971
24000 Uintah County	5,233	14,140
24014 Naples	458	1,750
24024 Vernal	7,782	12,277
24028 Ballard	12	431
25000 Utah County	2,995	14,562
25001 Alpine	1,814	8,118
25002 American Fork	8,334	22,868
25010 Bluffdale South		3
25019 Cedar Fort	4	110
25029 Draper City South	58	1,449
25030 Eagle Mountain	5,381	15,743
25035 Fairfield	27	108
25038 Genola	310	974
25043 Goshen	304	308
25066 Lehi	9,797	38,169
25070 Lindon	3,379	9,958
25073 Mapleton	1,541	6,166
25083 Orem	20,065	63,700
25085 Payson	2,960	12,055
25088 Pleasant Grove	6,326	23,814
25090 Provo	18,375	64,148
25096 Salem	1,160	4,879

25097 Santaquin	895	5,481
25098 Saratoga Springs	1,907	14,567
25099 Highland	2,569	12,847
25103 Spanish Fork	5,671	24,689
25106 Springville	5,632	20,656
25117 Vineyard	192	1,345
25123 Cedar Hills	1,137	7,000
25124 Elk Ridge	411	2,018
25125 Woodland Hills	219	1,033
25300 Utah Data Center Utah Co	6	
26000 Wasatch County	1,944	6,683
26003 Charleston	207	372
26005 Daniel	139	619
26008 Heber	2,709	8,939
26009 Independence		209
26011 Midway	918	3,086
26013 Park City East	665	2
26014 Wallsburg	79	228
26020 Hideout	2	203
27000 Washington County	2,044	11,028
27002 Apple Valley	280	571
27005 Enterprise	897	402
27008 Hurricane	2,807	9,274
27010 Ivins	1,201	4,988
27011 La Verkin	551	2,258
27012 Leeds	112	275
27015 New Harmony	67	150
27019 Rockville	49	43
27020 St George	21,545	55,295
27021 Santa Clara	918	4,344
27023 Springdale	558	116
27024 Toquerville	219	702
27026 Virgin	38	191
27027 Washington City	3,364	13,421
27035 Hildale	271	360
28000 Wayne County	837	862
28001 Bicknell	340	79
28005 Hanksville		114
28007 Loa	544	238
28008 Lyman	127	110
28010 Torrey	255	283
29000 Weber County	4,055	14,697
29012 Farr West	1,149	5,002
29016 Harrisville	855	4,438
29018 Hooper	978	5,883
29019 Huntsville	223	419
29022 Marriott-Slaterville	421	1,188

29026 North Ogden	3,117	13,973
29027 Ogden	23,327	56,538
29030 Plain City	735	4,456
29031 Pleasant View	1,482	6,221
29036 Riverdale	2,262	6,678
29037 Roy	5,524	26,546
29040 South Ogden	4,664	11,626
29043 Uintah	244	941
29049 Washington Terrace	1,858	6,196
29051 West Haven	1,980	9,187
Grand Total	<u>785,053</u>	<u>2,147,810</u>

Emergency Telephone Service Fee  
Land and Cell Lines Reported  
Lines by Distribution Point  
September 2016 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	2,761	3,903
02000	Box Elder County	9,602	38,764
03038	Logan	23,067	74,562
04000	Carbon County	6,949	12,301
05000	Daggett County	352	613
06000	Davis County	26,215	112,447
06004	Bountiful	20,213	58,765
06008	Clearfield	5,525	21,617
06030	Layton	15,012	54,386
08000	Emery County	3,313	6,075
09000	Garfield County	5,956	2,722
10000	Grand County	3,600	6,193
11000	Iron County	10,652	29,604
12000	Juab County	2,104	6,553
13000	Kane County	7,323	5,118
14000	Millard County	3,390	8,623
17000	Rich County	219	577
17001	Garden City	643	335
17002	Laketown	160	51
17005	Randolph	246	215
17010	Woodruff	116	86
18000	Salt Lake County	30,829	115,402
18019	Bluffdale	3,530	6,840
18020	Cottonwood Heights	12,556	29,714
18060	Herriman	3,436	19,396
18118	Riverton	7,124	31,052
18122	Salt Lake City	171,736	243,136
18142	Taylorsville	11,661	40,152
18999	SL County VECC	128,959	377,194
19000	San Juan County	2,910	7,163
20000	Sanpete County	6,471	14,246
21000	Sevier County	8,391	15,323
22000	Summit County	21,798	35,738
23000	Tooele County	10,343	42,771
24000	Uintah County	21,723	43,935
25000	Utah County	45,895	185,529
25070	Lindon	3,379	9,958
25083	Orem	20,257	65,045
25088	Pleasant Grove	6,326	23,814
25090	Provo	18,375	64,148
25106	Springville	7,173	26,822

26000 Wasatch County	5,998	20,339
27020 St George	33,686	102,506
27035 Hildale	271	360
29000 Weber County	54,808	183,717
	<u>785,053</u>	<u>2,147,810</u>