



PUBLIC NOTICE

Meeting of the 911 Advisory Committee

**Tuesday, November 15th, 2016 - 1300 MDT
Valley Emergency Communications Center
5360 S Ridge Village Drive, West Valley City, Utah 84118-4100**

Telephone Bridge: 877-820-7831; PIN: 417860#

WEBEX: <https://stateofutah-2.conferencinghub.com/CenturylinkWeb/EricParry>

After connection: Enter your name and email, select “Join Meeting”, then “Continue as Guest”

AGENDA

- 1.0 Call to Order – Introduction of Committee Members present/on bridge**
 - Non-Committee members on bridge
- 2.0 Minutes of Previous Meeting**
 - Approval of minutes for the October 18th, 2016 meeting.
- 3.0 Financial Report:**
 - Collections & Current Year
 - Available 911 Funds
 - FY17 Budget Update
- 4.0 Grant Applications**
 - St. George/Washington County – CPE Text and Multi-node Upgrade – Justin Grenier
 - DPS/Cedar Communications – CPE System Replacement/Multi-node– Linda Petty
 - Garfield County – CPE 6th Year Maintenance - Chris Hatch
- 5.0 Committee Business:**
 - FirstNet Update – Gordy Coles
 - UCA Update – Scott
 - Statewide EMD Cert/Recert Issues Update - Guy Dansie
 - CAD2CAD Aggregator - Draft RFI Update – Shawn
- 5.0 Round Table**
- 6.0 Public Comment**
- 7.0 Next Committee Meeting:** Tuesday, December 20th, 2016 @ 1300 MDT, Valley Emergency Communications Center, 5360 S Ridge Village Drive, West Valley City, Utah 84118-4100.

ATTACHEMENT A
MINUTES OF PREVIOUS MEETING



Regular Meeting Minutes

October 18th, 2016

Valley Emergency Communications Center



Committee Members	Representing	P/BR/E/A
Von Beals	Technical Provider - Motorola	BR
Melanie Crittenden	Mountainland Association	P
Laonna Davis	Uintah Basin Association	P
Scott Freitag	Salt Lake County	P
Justin Grenier	Five County Association	P
Barry Horsley	South East Association	BR
Karl Kuehn	Davis County Layton PD	P
Peter Kuhlmann	Washington County	A
Doug McCleve	Urban DPS	P
Deborah Mecham	Utah County	P
Regina Nelson	Wasatch Front Regional Council	BR
Shelley Peterson	Bear River Association	P
Kathy Quarnberg	Six County Association of Governments	P
Kevin Rose	Weber County	P
Jack Walkenhorst	Technical Provider – All West Comms.	P
David White	Technical Provider - CenturyLink	P

Staff Members	Representing	Y/BR/E/A
Kevin Bolander	Attorney General's Office	A
Gordon Coles	Statewide Interoperability Coordinator	P
Jake Hunt	UCA	P
Shawn Messinger	UCA	P
Lindsey Owen	UCA/HEB Solutions	E
Dave Edmunds	UCA	P

General Attendees

Bert Granberg
 Dan Camp
 Guy Dansie
 Andrew Howlett
 Max Iwaniec
 Linda Petty
 Jennifer Stefanoff
 Tricia Breinholt
 Heidi Petersen
 Rachel Fisher
 Sheila Bringham
 Chris Rueckert

Representing

AGRC
 BEMS
 BEMS
 CenturyLink
 CenturyLink
 DPS/Cedar Communications
 DPS/Price Communications
 Orem PD
 Pleasant Grove PD
 Provo PD
 Sanpete County Sheriff's Office
 DPS/Salt Lake

- 1. Call to Order** – The meeting was called to order at 1300 MDT by the 911 Advisory Committee Co-Chair **Karl Kuehn** and introductions of Committee members were done, including a introductory statement by the new Executive Director of the UCA, **David Edmunds** . The audio recording of this meeting is posted here:
- 2. Minutes:** **Kathy Quarnberg** stated that she would like section 6.2 of the minutes from the September 20th meeting to be updated to reflect her comments about reporting individually on San Pete, Juab, Milard, Garfield, and DPS Richfield regarding the number and status of staff that are EMD certified and what card set version they are using. **Scott Freitag** had a question about section 7.2 and Emery County approaching the Committee for assistance with certifying their staff in EMD with the IAED for

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use of the PDC card sets. He asked whether the BEMS rules required both certification with the IAED and the BEMS. **Guy Dansie** clarified that the BEMS does not require both but that they are in the process of updating their rules. **Scott** stated that he was confused about why there were discussions about supporting Emery County with the cost of their IAED EMD certifications if they have already met the BEMS requirements. **Shawn Messinger** clarified that Emery County is looking for assistance similar to that being offered to Garfield County, and that to become compliant with its license agreement with PDC the staff at Emery County need EMD certification. He added that this provide them knowledge about how to run the IAED protocols correctly and also be compliant with the BEMS. **Scott** stated that he was unaware that the Committee was offering assistance with both BEMS and EMD certifications. **Karl Kuehn** suggested that as we are only reviewing the accuracy of the minutes that the topic be discussed further under the appropriate agenda item. A motion to approve the minutes of the Utah 9-1-1 Advisory Committee meeting held September 20th, 2016 with the corrections stated was made by **Kathy Quarnberg**, seconded by **Von Beals**. The motion was approved by a unanimous vote as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider - Motorola		X	X		
Melanie Crittenden	Mountainland Association	X		X		
Laconna Davis	Uintah Basin Association	X		X		
Scott Freitag	Salt Lake County	X		X		
Justin Grenier	Five County Association					
Barry Horsley	South East Association		X	X		
Karl Kuehn	Davis County Layton PD	X		X		
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS	X		X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council		X	X		
Shelley Peterson	Bear River Association	X		X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County	X		X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink	X		X		

3. Financial report:

3.1 General – The financial report as compiled by **Lindsey Owen** from HEB Solutions was presented. **Lindsey** was not available to present the budget and **Shawn Messinger** stated that he has requested time to meet with **Lindsey** to go over some of the finer details of the financial report for future meetings. The report was for informational purposes and no motion or approval was sought. Our remaining balances are \$6,755,003.85 in the Unified Statewide 911 Emergency Service Account, and \$2,591,193.83 in the CAD Restricted Account.

4. Grant Applications

4.1 DPS Cedar Communications Center – CPE Replacement – Linda Petty presented a grant application for the replacement of their CPE system in the first half of 2017. This would be replacing their current system which is entering its 7th year. **Karl Kuehn** clarified that this was for a single site and that they are not splitting the core. **Deb Mecham** asked if the grant had been reviewed by a sub-committee and **Shawn Messinger** stated that it had been reviewed by **Eric Parry**, the previous 911 Program Manager, and then by himself but not by a sub-committee. **Regina Nelson** commented that the costs associated with this grant and her grant in the past were similar and that in fact the costs for this similar sized system appeared to have gone down. **Linda** stated that she had not included a request for data analytics as she intends to use ECaTS. **Kevin Rose** asked if they had considered sharing a system with another agency, such as St. George and Linda stated that they had not pursued that option but that they were not opposed to doing so as long as it was cost effective for Iron County. **Kathy Quarnberg** asked if DPS Cedar were to try and move to a shared project, such as a multi-node, would they be able to come back

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for additional funding if needed. **Karl** stated the committee would support a shared project by DPS Cedar should they change their project to a shared system.

4.1.1 Motion - It was moved by **Kathy Quarnberg**, and seconded by **Deb Mecham**, "that the 911 Advisory Board approve the DPS Cedar CPE grant." **Scott Freitag** asked if there could be an amendment to the motion from "approve" the grant to "recommend that the grant be forwarded to the Director to be taken to the UCA" as the committee is an advisory committee and not an approving committee. After some discussion about Roberts Rules of Order, accepting or rejecting the substitute motion, statements by **Deb** and **Karl** that the committee recognizes its role and the process for grant approvals the substitute motion "that the 911 Advisory Committee recommend the approval of the DPS CPE replacement grant in the amount of \$289,897.71." The motion carried with voting recorded as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider - Motorola		X	X		
Melanie Crittenden	Mountainland Association	X			X	
Laonna Davis	Uintah Basin Association	X		X		
Scott Freitag	Salt Lake County	X		X		
Justin Grenier	Five County Association					
Barry Horsley	South East Association		X	X		
Karl Kuehn	Davis County Layton PD	X		X		
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS	X		X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council		X	X		
Shelley Peterson	Bear River Association	X		X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County	X		X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink	X				X

5. Committee Business

5.1 FirstNet Update – Gordy Coles reported that they are still awaiting the award of the FristNet contract and that their fall SPOC meeting is scheduled for mid-November and that they may find out who was awarded the contract at that meeting. He stated that after the SPOC meeting award has been made they will need to review the state plans and that he will be putting together a committee to review the plans that they expect mid next year.

5.2 UCA Update – Scott Freitag advised that there was a Sub-Committee hearing for the recently completed 911 audit performed by the Legislator Auditor General's Office in Senate room 250 on after this meeting at 1700 hrs. He also stated that there was a Sub-Committee hearing meeting scheduled for the next morning, October 19th at 0745 hrs in Senate building room 210, regarding the reappointment of **Tina Mathieu** as the UCA Board Chair. He advised that there were some proposed legislation regarding MLTS and asked **John Morgan** to speak to it. **John** began by speaking to proposed legislation regarding the 911 fee amounts and whether there would be support for an increase and stated that the topic is still fluid and he has permission from the sponsor to speak in a limited manner. **Doug McCleve** asked who has access to this information and stated that it was of interest to him in his position with the DPS. **John** explained further that as the legislature is part time they ask others to help them draft legislation and that because some of the exact language regarding the amount of funds could be sensitive he only has permission to share some of the proposed bills information. Regarding the MLTS, **John** began by stating that it already has a bill number, but that it has not been made public and has been through a committee. He then gave a brief recap of what MLTS is and the issues regarding not having legislation requiring MLTS systems to provide the location of the handset. **John** also related a Carriers law section that relates to the proposed MLTS legislation. There were some clarification questions from **Kathy Quarnberg** about exactly which audit was being presented that

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evening. **Scott** stated that the two new members to the UCA Board as required in legislation have been added and they are **Michael Wallace** as the Senate selection and **David Crandall** as the House selection. He advised that all grants recommended were approved by the Board and that there was further discussion regarding the creation of an executive board within the UCA Board.

5.3 Statewide EMD Cert/Recert Issues Update – Guy Dansie reported that the BEMS is in the process of revising their rules in coordination with several people including the 911 Division and the Committee Chair **Karl Kuehn**. He stated that there is an EMS Rules Task Force meeting set for Wednesday October 26th at 1300 hrs discussing the concept for the draft rules and hopefully approved by the EMS committee in November. **Guy** stated that their goal is clarify that 911 staff need to be certified in the system that they use, and not just with so many hours of training. **Guy** stated that their new grant policy and applications has now been approved and that they are available now on their new website at, <http://bemsp.utah.gov/grants/ems-grants/>. He expressed the desire that all centers, especially those that are struggling with EMD, that they want them to apply for the grants. **Kathy Quarnberg** encouraged everyone to make sure their BEMS rosters are current so that can get all the money they should through the per-capita grants for CME money and reminded everyone that these grants are due January 27th, 2017. **Guy** added that the rosters are also now available online. **Kathy** stated that there is still time to check with the BEMS to compare the rosters and seek reciprocity before the deadline for the per-capita grants. **Guy** also advised that due to wording in statute the Attorney General will not allow the BEMS to accept locally conducted public safety background checks in place of BEMS checks due to the wording in the statute. **Kathy** emphasized that the new process and any new staff have to use the website to make any changes and seek reciprocity through the new Imagetrend system. **Guy** stated that if anyone had any problems with this new process to contact **Alicia Alvarez** with BEMS. **Deb Mecham** asked if there was going to be an effort to change that legislation in the future and **Guy** stated they would need assistance with getting this legislation changed to allow for this and that the BEMS would support this change. **Regina Nelson** asked for clarification of the total cost of the back ground checks and **Guy** stated it would be \$45 dollars for the local public safety check and \$65 for the BEMS check for a total of \$110.

5.4 Public Education SOW Update – Shawn reported that a comprehensive statement of work has been drafted and that once approved would be sent via the state procurement office to vendors that the State has placed on a "preferred vendors list." He stated that we hope to move that forward as soon as possible to continue our public education campaign including radio and TV ads, as well as brochures and the website.

5.5 ECaTS Contract Update – Shawn reported that the contract has been extended as allowed for one-year, which will be followed by a renegotiated contract in 2018. He reported that there have been conversations with **Chris Duxler** and ECaTS about the need to move to truly redundant RDDMs to prevent data loss, especially now that the UCA has not been approving data analytic packages within the Airbus and Intrado CPE systems. **Karl Kuehn** commented that due to their recent cutover to a multi-node system the RDDM in Clearfield was being moved to the Davis County server to provide this redundancy. **Shawn** added that this was an intermediate step in a larger process towards redundancy at all sites, and that the new contract would address this issue as well as the updating of the now 5 year old existing RDDMs. He stated that this process would also likely include the upgrading of the RDDMs to models that would be capable of ESnet i3 logging in the future as we move to a true NG call deliver system. **Kathy Quarnberg** asked if those that had been moved over to the ESnet backbone received new RDDMs. **Shawn** stated no not necessarily unless the box needed replacing it was simply moved to the newer system. **Justin Grenier** stated that he has observed the ECaTS boxes store a lot of data and asked if we have been provided with how much data they hold before data loss occurs. **Shawn** explained that to his understanding the amount of data stored depended on the type of CPE being used, with Intrado caching more data locally than the Airbus system. **Justin** questioned whether we have had any actual data loss from a site and **Linda Petty** stated that they have lost a day and half when they went down a week ago. **Sheila Bringhurst** added that they have also lost some

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data from a previous outage. **Justin** stated that data truly being lost and not recoverable back into the ECaTS reporting system is tragic and something that we should be noting especially for reporting purposes of grant and to the legislature. **Justin** also asked about the reporting of text-to-911 and if we could revisit that topic in the new ECaTS contract. **Shawn** stated that text-to-911 would be addressed in the contract and that currently we will turn on the text reporting feature in ECaTS as agencies become capable and that ECaTS will bill us for those. He advised that this will begin soon for the Davis County and Greater Wasatch Multi-node once Davis county is ready to accept text-to-911 so that we can compare apples to apples data. **Deb Mecham** added that the loss of data is a big concern especially with the 911 Audit recommending the 911 fees be based in part by call volume. **Kevin Rose** agreed that dual RDDMs are essential. **Sheila Bringham** expressed frustration over the delay with service support and with getting a tech from ECaTS on site to replace a failed RDDM and asked if we were addressing that with ECaTS. She stated that her local IT person does not want to work on the RDDMs and that the delay cause a loss of data at her center. **Karl Kuehn** suggested any issues be brought through **Shawn** for resolution. **Kevin Rose** suggested we approach ECaTS about storing spare RDDMs at the 911 Division for faster replacement of failed boxes.

5.6 CAD2CAD Aggregator – Shawn reported that the RFI was recently completed and finalized with State Purchasing and should be out within a few days.

6. Round Table

- 6.1 Karl Kuehn** advised that they have gone live with their new multi-node phone system on October 5th and that there have been no issues. He went on to thank the vendors for their support.
- 6.2 Dave Edmunds** advised that with regard to the Strategic Plan RFP that PSAPs may be contacted in the process and he encouraged their participation.
- 6.3 Justin Grenier** stated that there were some good news article and YouTube videos regarding some states, New Jersey in particular, having their 911 funds utilized for non 911 projects and that he would forward the links to this information.
- 6.4 Kevin Rose** stated that he hoped everyone supports the MLTS legislation this next session and emphasized how important this will be for large buildings and college campus systems.

7. Public Comment

- 7.1 John Morgan** wanted to clarify about the audits being reported on in the committee meeting this evening stating that the proceedings tonight would be the first presentation of the second audit conducted on the 911 surcharges by the LAG.
- 7.2 Max Iwaniec** reminded everyone about the 911 Summit that they will be hold in November 8th & 9th at their downtown office. All are invited and lunch will be provided, and attendees are asked to RSVP for the lunch order. **Justin** asked if there was an agenda for the Summit and **Max** stated he would forward one.
- 7.3 Scott Freitag** clarified that the audit being discussed earlier was actually the one from February labeled 2016-02 and the one being presented this evening is 2016-08.
- 7.4 Bert Granberg** with AGRC advised that they have updated 6 inch pixel aerial photography taken July 9th, 2016 of the "Salt Lake Block" as well as the Park City area west of US 40 and that they will work with any agency to update their maps upon request. He also stated the USDA has new 1 meter imagery from this summer that they expect to have available statewide this December.

- 8. Motion to Adjourn -** A motion to adjourn the meeting was made at 14:04 MDT by **Dave White** and seconded by **Shelley Peterson**. The motion carried.
- 9. Next Scheduled Regular Meeting:** Tuesday, November 15th, 2016 @1300 MDT, Valley Emergency Communications Center, 5360 S Ridge Village Drive, West Valley City, Utah 84118-4100.

ATTACHMENT B
FINANCIAL REPORT & PROPOSED BUDGET

(Note - The financial report will be presented during the meeting.)

ATTACHMENT C
GRANT APPLICATIONS



Grant Application



Background Information

1.0 PSAP INFORMATION:

PSAP Name: St George/Washington County

Date of Application: 10/31/2016

911 Calls per day: 120

Call Taker Positions: 10 & 6

Non-emergency/Administrative Calls/day: 289

PSAP Contact Person: Justin Grenier

Email: justin.grenier@sgcity.org

Address: 265 North 200 East

Phone: (435)627-4300

Fax: (435)627-4931

City: St George

ZIP: 84770

2.0 This PSAP is within a county of the Second Class.

3.0 COSTS/COMPONENTS

State the total amount of this project: \$ 99,353.27

Describe the Component(s) of this Application:

Component	Description	Cost
Equipment:	EOC Server replacement for the 5 County Southern Utah Area for txt to 911	\$18,102.73
Software:		
Maintenance:	Airbus & Cisco & Century Link (years 1,2,3) quote attached	\$7,682.89
Maintenance:	Airbus & Cisco & Century Link (years 4 & 5) quote attached	\$5,121.93
Network:	Text to 911 for 60 months (Primary PSAP & EOC)	\$50,960.00
Other:	Refund for current servers maintenance agreement	-\$1,593.50
	Total:	\$81,867.55
	Applicable Grant Match:	\$5,157.10
	Total Amount Of This Request:	\$76,710.55



Grant Application



4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

March 2013 - \$550,247.06

October 2011 - \$420,960.58

Current 911 Revenue (annual): \$ 1,072,604.87

Current 911 Fund Balance: \$0.00

Current 911 Expenditures: \$ 960,000.00

- Equipment lease/purchase (annual): \$ N/A
- Equipment Maintenance (annual): \$
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
 - Telephone Company 1 (annual): Century Link
 - Telephone Company 2 (annual): \$
 - Telephone Company 3 (annual): \$
- Other (annual): \$

5.0 Proposed Project and Rationale

List the goals and objectives of this grant application:

The St George Consolidated Communications center must upgrade our servers to allow for texting to 911.

St George currently manages two sets of servers, two at our primary PSAP and two at our back up EOC. This "geo-diverse" system of servers was replaced in 2012 & 2013 and thus we plan to cover the costs to upgrade to our servers at our primary PSAP. We are asking for the Utah Communications Authority to fund the upgrade to the EOC CPE which will allow for texting at this facility as well and change the EOC from a stand-alone site to a remote location.

Our goal is to allow "functional-consolidation" the Five County Southern Utah Area with the two primary nodes located at Iron County/Cedar and Washington County/St George by turning this necessary upgrade into a consolidation opportunity.

In addition, the EOC which serves the Southern Utah Five County Region (Beaver, Kane, Garfield, Iron & Washington Counties) will then function as a remote site connecting to St George or Cedar DPS during an emergency and will allow the other three counties to operate their centers from this EOC should the need arise. This



Grant Application



change in configuration would preserve the original intent of the EOC while still allowing us to upgrade our systems to enable texting.

Describe the proposed project time line:

As this is only a server swap out, this can be accomplished within the first quarter of 2017.

Describe how this project will further the goals and objectives of the PSAP:

All five counties in Southwestern Utah are on the cusp of a CPE upgrade or replacement. While the Matrix Study has yet to be fully released, the goal and industry trend of PSAP consolidation in some facet is apparent and obvious as the costs of equipment and infrastructure increase.

This re-configuration will result in an opportunity to convert five previous stand-alone PSAPs and functionally consolidate their CPE to two hub systems and three remote PSAPs combined with a regional back-up EOC.

Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
 - Annual Call Summary Report (911 only)
 - Top 20 Busiest Hours Report
 - Initial Station Total Calls Report
 - Trunk Usage
 - Circuit Utilization Report
 - Trunk Group Utilization Report
- PSAP Information:
 - Staffing:
 - Current FTEs: 37
 - Pending or Planned Increase to FTEs: 40
 - Part-Time staff: 4
 - List your authorized maximum and minimum staffing levels:
MAXIMUM: 11 MINIMUM: 4



Grant Application



- Consoles:
 - Existing fixed Call Taking capable consoles: 10/Primary & 6/EOC
 - If this application includes a request to increase number of consoles, please indicate how many: N/A

- Backup Center:
 - Do you have a Backup Center? YES
 - If yes, list your existing fixed call taking capable consoles: 6

- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application:

We currently have fiber between our EOC and Primary PSAP and will use this to remotely connect the EOC.

Please note that based on the information included in this grant application you may be required to provide additional justification.



Grant Application



Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



Grant Application



- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature _____ Date:

RECOMMENDATION FOR APPROVAL

Interim Program Manager, 911 Division:

_____ Date _____
Shawn Messinger

911 Advisory Committee Chair Signature:

_____ Date _____
Karl Kuehn

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

_____ Date _____

Customer: St. George Backup
Quote #: CTL468803-3
Project Name: Airbus 5-County Geo
Created On: 11/4/2016
Expiration Date: 1/3/2017
Account Manager: Max Iwaniec / B4J4
Sales Engineer: Andrew Howlett
Customer Notes: St. George EOC Remote

Catalog Number	Description	Unit Price	Qty	Total Price
LOCATION: St George Backup				
Materials				
04000-01583	BLKBX TL158A-R4 DATACAST	\$ 446.20	1	\$ 446.20
04000-01010	CBL DB25M/DB25M 10FT	\$ 9.20	1	\$ 9.20
04000-RS232	BLKBX TL601A-R2 DATASHARE	\$ 424.35	1	\$ 424.35
04000-01751	TS-4 PORT TERMINAL SVR	\$ 745.20	2	\$ 1,490.40
65000-00182	CBL RJ45-10P/DB25M 4FT	\$ 24.15	4	\$ 96.60
873090-11102U	V911 LIC EIM RFAI MOD UPGD	\$ -	6	\$ -
PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEE	\$ -	6	\$ -
873099-00502U	V911 IRR LIC UPGD	\$ -	6	\$ -
873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	6	\$ -
04000-29616	SWITCH 2960-PLUS/CBL 24-PORT	\$ 1,104.00	2	\$ 2,208.00
06500-55053	7FT EQUIPMENT RACK 19IN	\$ 316.25	1	\$ 316.25
06500-19150	SHELF RACK DBL BLK 19IN	\$ 225.40	2	\$ 450.80
863014-00201	REMOTE PERIPHERAL KIT	\$ 1,141.95	1	\$ 1,141.95
873391-00301U	V-ANLYT USER LIC UPGD	\$ -	1	\$ -
PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	\$ -	6	\$ -
ISR4321/K9	Cisco ISR 4321 (2GE,2NIM,4G FLASH,4G DRAM,IPB)	\$ 1,330.67	2	\$ 2,661.34
SL-4320-IPB-K9	IP Base License for Cisco ISR 4320 Series	\$ -	2	\$ -
PWR-4320-AC	AC Power Supply for Cisco ISR 4320	\$ -	2	\$ -
CAB-AC-C5	AC Power Cord, Type C5, US, Canada	\$ -	2	\$ -
NIM-BLANK	Blank faceplate for NIM slot on Cisco ISR 4400	\$ -	4	\$ -
MEM-4320-4G	4G DRAM for Cisco ISR 4320 (Soldered on motherboard)	\$ -	2	\$ -
MEM-FLSH-4G	4G Flash Memory for Cisco ISR 4300 (Soldered on motherboard)	\$ -	2	\$ -
SISR4300UK9-316S	Cisco ISR 4300 Series IOS XE Universal	\$ -	2	\$ -
SL-4320-APP-K9=	AppX License for Cisco ISR 4320 Series	\$ 573.62	1	\$ 573.62
Support				
04000-02971	WARR 2960 24P 2T 24X7 5YR	\$ 1,511.10	2	\$ 3,022.20

Customer: St. George Police Department
Quote #: CTL468803-1
Project Name: St. George PSAP Geo
Created On: 11/4/2016
Expiration Date: 1/3/2017
Account Manager: Max Iwaniec / B4J4
Sales Engineer: Andrew Howlett
Customer Notes: St. George PSAP 5-County Geo

Catalog Number	Description	Unit Price	Qty	Total Price
LOCATION: St George PSAP				
Materials				
870899-0104R6.1U	V911 R6.1 LIC/DOC/MED UPGD	\$ -	1	\$ -
873099-03002U	V911 CAD INTF LIC UPGD	\$ -	1	\$ -
873090-11102U	V911 LIC EIM RFAI MOD UPGD	\$ -	10	\$ -
870891-66301	VESTA 9-1-1 SMS LIC	\$ -	1	\$ -
PS-0AD-VSML-M	VADV MLTP SEAT LIC NFEE	\$ -	10	\$ -
BA-MGD-VSSL-M	GEO-DIV LIC MIG SYS	\$ -	1	\$ -
873099-00502U	V911 IRR LIC UPGD	\$ -	10	\$ -
873099-00602U	V911 CDR SVR LIC UPGD	\$ -	1	\$ -
873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	10	\$ -
03800-03030	FIREWALL- MODEM 60CM	\$ 664.70	1	\$ 664.70
873391-00301U	V-ANLYT USER LIC UPGD	\$ -	1	\$ -
PA-MSG-ASSL-M	V-ANLYT STD SEAT LIC MIG	\$ -	10	\$ -
ISR4331/K9	Cisco ISR 4331 (3GE,2NIM,1SM,4G FLASH,4G DRAM,IPB)	\$ 2,201.10	1	\$ 2,201.10
SL-4330-IPB-K9	IP Base License for Cisco ISR 4330 Series	\$ -	1	\$ -
PWR-4330-AC	AC Power Supply for Cisco ISR 4330	\$ -	1	\$ -
CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	\$ -	1	\$ -
SM-S-BLANK	Removable faceplate for SM slot on Cisco 2900,3900,4400 ISR	\$ -	1	\$ -
NIM-BLANK	Blank faceplate for NIM slot on Cisco ISR 4400	\$ -	2	\$ -
MEM-4300-4G	4G DRAM (2G+2G) for Cisco ISR 4330, 4350	\$ -	1	\$ -
MEM-FLSH-4G	4G Flash Memory for Cisco ISR 4300 (Soldered on motherboard)	\$ -	1	\$ -
SISR4300UK9-316S	Cisco ISR 4300 Series IOS XE Universal	\$ -	1	\$ -
SL-4330-APP-K9=	AppX License for Cisco ISR 4330 Series	\$ 767.05	1	\$ 767.05
Support				
03800-03035	WARR FIREWALL F/W-M 5Y	\$ 1,044.20	1	\$ 1,044.20
CON-SNTP-ISR4331K	SNTP-24X7X4 Cisco ISR 4331 (2GE,2NIM,1SM,4G FLASH,4G	\$ 2,877.88	1	\$ 2,877.88

CCC-PRM-ONS-PLANT-WARR-SUPPORT	CenturyLink Onsite Support	\$ 292.61	1	\$ 292.61
	CenturyLink Onsite Support	\$ 329.06	1	\$ 329.06
Implementation				
QINTR-AIRBUS	Integration	\$ 3,960.00	1	\$ 3,960.00
809800-00201	VPN CFG SVCS	\$ 230.00	1	\$ 230.00
809800-00200	CFG NTKW DEVICE	\$ 152.95	1	\$ 152.95
809800-17101	FIELD ENG-PRIMARY	\$ 115.00	48	\$ 5,520.00
Shipping and Handling				
Shipping & Handling	Shipping & Handling	\$ 63.18	1	\$ 63.18
		Materials Total		\$3,632.85
		Support Services Total		\$4,543.75
		Implementation Total		\$9,862.95
		Shipping and Handling Total		\$63.18
		Grand Total Price to Customer		\$18,102.73

Note: Changes to configuration may result in pricing changes. Any expedite fees incurred after quote acceptance will be added to the invoice.

This quote is subject to the agreement currently in force between CenturyLink and Customer under which Customer has agreed to the terms and conditions for purchase of equipment and any associated installation and maintenance (the "Agreement"). This quote will not become effective unless and until CenturyLink and Customer have executed the Agreement referenced in this section.

Customer Representative: _____

Customer Signature: _____

Job Title: _____

Date: _____

CenturyLink Representative: _____

CenturyLink Signature: _____

Job Title: _____

Date: _____

General Information

St George Police Communications

265 North 200 East

Saint George, 84770

County: Washington

Years: 2015 - 2016

Agency Affiliation: Police

Report Date: 11/07/2016 11:21:00

Report Date From: 11/01/2015

Report Date To: 10/31/2016

General Information

9-1-1 Calls Per Day: 120

Non-emergency/Administrative Calls per Day: 289

Call Summary

St George Police Communications

265 North 200 East

Saint George, 84770

County: Washington

Report Date: 11/07/2016 11:21:00

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Years: 2015 - 2016

Agency Affiliation: Police

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
November 2015	3013	180	0	3193	5.64%	0	0	0	0	0	3495	7626	3	0	11124	14317	114.3
December 2015	3068	191	0	3259	5.86%	0	0	0	0	0	3684	7892	8	0	11584	14843	111.1
January 2016	2845	176	0	3021	5.83%	0	0	0	0	0	3330	7818	7	0	11155	14176	111.3
February 2016	2953	169	0	3122	5.41%	0	0	0	0	0	3329	7649	7	0	10985	14107	108.6
March 2016	3474	225	0	3699	6.08%	0	0	0	0	0	3890	9122	7	0	13019	16718	108.0
April 2016	3376	209	0	3585	5.83%	0	0	0	0	0	3755	8793	7	0	12555	16140	110.3
May 2016	3287	207	0	3494	5.92%	0	0	0	0	0	3717	8820	6	0	12543	16037	109.5
June 2016	3720	183	0	3903	4.69%	0	0	0	0	0	4008	9438	10	0	13456	17359	109.9
July 2016	4289	328	0	4617	7.10%	0	0	0	0	0	4326	9856	12	0	14194	18811	110.9
August 2016	3796	483	0	4279	11.29%	0	0	0	0	0	4500	9887	6	0	14393	18672	110.9
September 2016	3568	367	0	3935	9.33%	0	0	0	0	0	4091	9310	11	0	13412	17347	109.8
October 2016	3611	381	0	3992	9.54%	0	0	0	0	0	3933	9619	9	0	13561	17553	116.3
PSAP Totals	41000	3099	0	44099	7.03%	0	0	0	0	0	46058	105830	93	0	151981	196080	110.9

Initial Station Total Calls

St George Police Communications

265 North 200 East

Saint George, 84770

County: Washington

Report Date: 11/07/2016 11:21:00

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Years: 2015 - 2016

Agency Affiliation: Police

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total	
Station Not Available	61	51	26	29	31	30	35	68	99	127	188	215	198	215	227	249	196	218	196	186	162	142	133	110	3192	
Station 2201	0	0	0	0	4	0	0	0	0	0	0	0	0	1	2	4	7	6	0	0	0	0	0	0	0	24
Station 2202	0	0	0	0	0	0	0	0	0	1	5	5	0	0	0	0	0	0	0	0	0	0	0	1	0	12
Station 2203	0	0	0	0	0	0	0	0	0	0	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0	13
Station 2204	0	0	0	0	0	0	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0	2	7	6	4	24
Station 2205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	6	0	14
Station 2206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	1	10
Station 2251	2	0	0	0	0	0	0	11	72	124	112	164	206	219	228	276	375	355	305	300	328	298	221	163	3759	
Station 2252	4	0	0	0	0	0	0	71	1924	2383	2519	2630	3177	3132	2572	2771	2521	2399	2382	2069	2343	2076	1412	1117	37502	
Station 2253	5	9	4	5	2	7	5	8	79	87	115	115	151	154	166	147	104	129	104	89	129	112	96	44	1866	
Station 2254	549	463	398	363	358	365	576	838	72	91	109	149	251	140	194	185	135	163	113	100	163	95	70	44	5984	
Station 2255	159	138	113	101	105	154	184	345	30	32	32	53	49	84	65	38	48	56	39	39	53	42	37	10	2006	
Station 2256	512	392	348	293	313	352	499	913	100	119	139	197	219	305	258	242	187	173	121	136	115	148	100	42	6223	
Station 2257	1247	969	743	636	497	505	747	1191	298	334	439	538	870	587	971	759	575	444	382	365	526	298	337	176	14434	
Station 2258	279	224	133	112	68	61	72	294	2022	2553	2777	2830	2156	2257	2739	2949	3065	2872	2504	2189	1375	1357	1439	1285	37612	
Station 2259	0	0	0	0	9	0	0	9	118	134	166	205	108	118	68	127	190	199	191	159	170	110	78	65	2224	
Station 2260	85	53	28	38	10	13	10	131	1664	2320	2480	2541	2245	2456	2677	2732	2739	2581	2372	2081	1775	1626	1379	1074	35110	
Station 2303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Station 2304	0	0	0	0	0	0	1	0	0	2	3	1	0	0	0	1	0	0	0	0	0	0	0	0	0	8
Station 2305	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Total	2903	2299	1793	1577	1397	1487	2133	3879	6480	8310	9093	9647	9630	9668	10167	10481	10142	9595	8709	7713	7145	6320	5319	4135	150022	

Calls By Circuit

St George Police Communications

265 North 200 East

Saint George, 84770

County: Washington

Report Date: 11/07/2016 11:21:00

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Years: 2015 - 2016

Agency Affiliation: Police

	435 Admin	911 Group			ACD	Admin											
	628-4691	1	2	3		FIREEM S	FIREEM S2	FIREEM S3	HCPD1	HCPD2	HCPD3	LOBBY	OUTLINE3	SGPD1	SGPD2	SGPD3	SGPD4
November 2015	0	148	141	161	0	0	0	0	0	0	0	0	0	0	0	0	0
December 2015	0	174	170	165	0	0	0	0	0	0	0	0	0	0	0	0	0
January 2016	0	167	159	176	0	0	0	0	0	0	0	0	0	0	0	0	0
February 2016	0	164	171	159	0	0	0	0	0	0	0	0	0	0	0	0	0
March 2016	0	181	174	176	0	0	0	0	0	0	0	0	0	0	0	0	0
April 2016	0	174	172	172	0	0	0	0	0	0	0	0	0	0	0	0	0
May 2016	0	166	161	166	0	0	0	0	0	0	0	0	0	0	0	0	0
June 2016	0	180	178	166	0	0	0	0	0	0	0	0	0	0	0	0	0
July 2016	0	103	106	107	0	348	13	0	591	51	25	133	0	3478	1054	258	52
August 2016	0	1	0	1	0	363	9	3	719	49	9	138	0	4284	1342	332	69
September 2016	0	0	0	0	0	430	13	2	687	42	12	121	1	4120	1280	293	73
October 2016	0	0	0	0	0	481	24	2	669	44	24	130	0	4215	1332	329	52
Total	0	1458	1432	1449	0	1622	59	7	2666	186	70	522	1	16097	5008	1212	246

	Admin								Admin Outbound	EOC 911		EOC w911			FIREEMS		
	SGPD5	SGPD6	SGPD7	SUPER VISOR1	WCSO1	WCSO2	WCSO3	WCSO4		1	2	1	3	4		2	3
November 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	503	23	2
December 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	392	9	1
January 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	428	11	0
February 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	449	13	1
March 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	651	27	4
April 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504	17	1
May 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	438	15	2
June 2016	0	0	0	0	0	0	0	0	0	0	0	0	1	3	425	21	3
July 2016	13	0	0	16	1507	237	21	14	0	0	2	0	255	8	63	2	0
August 2016	31	0	1	17	2141	353	25	8	0	2	1	2	2	3	0	0	0
September 2016	11	2	0	24	1883	284	31	12	0	0	0	0	0	0	0	0	0
October 2016	16	1	0	10	1923	322	36	18	0	0	0	0	0	4	0	0	0
Total	71	3	1	67	7454	1196	113	52	0	2	3	2	258	18	3853	138	14

	FX01A	FX02A	FX03A	HCPD			LOBBY	NG911 Group									
				1	2	3		1L	1V	1W	2L	2V	2W	3L	3V	3W	
November 2015	0	0	0	0	613	38	10	110	0	0	0	0	0	0	0	0	0
December 2015	0	0	0	0	681	45	9	120	0	0	0	0	0	0	0	0	0
January 2016	0	0	0	0	657	24	12	129	0	0	0	0	0	0	0	0	0
February 2016	0	0	0	0	564	25	5	117	0	0	0	0	0	0	0	0	0
March 2016	0	0	0	0	647	38	7	107	0	0	0	0	0	0	0	0	0
April 2016	0	0	0	0	680	52	13	100	0	0	0	0	0	0	0	0	0
May 2016	0	0	0	0	655	31	6	105	0	0	0	0	0	0	0	0	0
June 2016	0	0	0	0	729	48	8	102	0	0	0	0	0	0	0	0	0
July 2016	0	0	0	0	172	17	2	21	84	27	218	85	27	222	85	26	220
August 2016	0	0	0	0	0	0	0	0	155	50	459	154	51	457	156	51	454
September 2016	0	0	0	0	0	0	0	0	146	39	419	147	38	423	146	40	424
October 2016	0	0	0	0	0	0	0	0	144	43	426	144	44	431	144	43	430
Total	0	0	0	0	5398	318	72	911	529	159	1522	530	160	1533	531	160	1528

	NG911 Group					NGEOC911				Outbound							
	4W	5W	6W	7W	8W	1L	1W	2L	2W	2201	2251	2252	2253	2254	2255	2256	2257
November 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July 2016	219	219	221	218	220	12	1	11	1	0	0	0	0	0	0	0	0
August 2016	454	453	456	458	455	0	0	0	0	0	0	0	0	0	0	0	0
September 2016	421	423	424	423	422	0	0	0	0	0	0	0	0	0	0	0	0
October 2016	429	432	427	426	425	0	0	0	0	0	0	0	0	0	0	0	0
Total	1523	1527	1528	1525	1522	12	1	11	1	0							

	Outbound							OUTLINE Admin	SGPD							SUPERVISOR	
	2258	2259	2260	ACD	FXO2A	FXO3A	SipTrunk		3	1	2	3	4	5	6		7
November 2015	0	0	0	0	0	0	0	1	0	3363	858	179	36	12	0	0	0
December 2015	0	0	0	0	0	0	0	0	0	3564	866	160	45	4	1	0	0
January 2016	0	0	0	0	0	0	0	0	0	3572	848	179	45	6	2	0	0
February 2016	0	0	0	0	0	0	0	1	0	3456	843	135	34	5	4	0	0
March 2016	0	0	0	0	0	0	0	0	0	4057	1059	215	58	7	2	0	0
April 2016	0	0	0	0	0	0	0	0	0	3884	1079	223	45	12	0	0	0
May 2016	0	0	0	0	0	0	0	0	0	3974	1196	286	43	7	1	0	0
June 2016	0	0	0	0	0	0	0	0	0	3798	1532	388	47	32	2	0	0
July 2016	0	0	0	0	0	0	0	0	0	892	281	54	10	3	0	0	0
August 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	2	0	30560	8562	1819	363	88	12	0	0						

	SUPERVISOR	Undefined for	Undefined for	Undefined for	Undefined for	W911 group							WCSSO				
	1	SGPD7	SGPD7	EOC 911	EOC 911	1	2	3	4	5	6	7		1	2	3	4
November 2015	16	0	0	0	0	390	389	386	395	398	390	395	0	1606	229	16	14
December 2015	27	0	0	0	0	395	400	401	392	396	385	381	0	1672	258	30	16
January 2016	18	0	0	0	0	392	390	147	409	394	398	389	0	1628	232	24	10
February 2016	18	0	0	0	0	397	390	288	386	391	392	384	0	1698	255	21	12
March 2016	44	0	0	0	0	447	467	447	459	447	446	455	0	1898	267	24	17
April 2016	21	0	0	0	0	440	437	446	442	433	439	430	0	1877	251	21	20
May 2016	14	0	0	0	0	423	434	438	433	424	424	425	0	1722	295	25	11
June 2016	16	0	0	0	0	486	483	484	479	482	490	471	0	1968	292	28	9
July 2016	1	0	0	0	0	271	276	282	280	274	271	266	0	453	72	11	3
August 2016	0	0	1	0	2	1	0	1	0	1	0	1	0	0	0	0	0
September 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	175	0	1	0	2	3642	3666	3320	3675	3640	3635	3597	0	14522	2151	200	112

	Total
November 2015	10822
December 2015	11159
January 2016	10846
February 2016	10778
March 2016	12828
April 2016	12385
May 2016	12320
June 2016	13351
July 2016	14485
August 2016	14175
September 2016	13256
October 2016	13620
Total	150025

Circuit Utilization

St George Police Communications

265 North 200 East

Saint George, 84770

County: Washington

Years: 2015 - 2016

Agency Affiliation: Police

Report Date: 11/07/2016 11:21:00

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Trunk	Circuits Busy	Busy
435 Admin	No Calls Received	N/A %
	Total circuits: 1	
911 Group	1	2.147990 %
	2	0.042413 %
	3	0.000500 %
	Total circuits: 3	
ACD	No Calls Received	N/A %
	Total circuits: 1	
Admin	1	10.867214 %
	2	2.975318 %
	3	0.702603 %
	4	0.148009 %
	5	0.028989 %
	6	0.004829 %
	7	0.000651 %
	Total circuits: 20	
Admin Outbound	1	0.005936 %
	Total circuits: 1	
EOC 911	1	0.001379 %
	Total circuits: 2	
EOC w911	1	0.010651 %

EOC w911	2	0.000446 %
	Total circuits: 3	
FIREEMS	1	1.109454 %
	2	0.013740 %
	3	0.000288 %
	Total circuits: 3	
FX01A	1	0.000708 %
	Total circuits: 1	
FX02A	1	0.000275 %
	Total circuits: 1	
FX03A	1	5.969942 %
	Total circuits: 1	
HCPD	1	2.222352 %
	2	0.059414 %
	3	0.001044 %
	Total circuits: 4	
LOBBY	1	0.216818 %
	Total circuits: 1	
NG911 Group	1	5.244498 %
	2	0.686940 %
	3	0.087874 %
	4	0.014958 %
	5	0.002290 %
	6	0.000468 %
	7	0.000044 %
	8	0.000006 %
	Total circuits: 14	
NGEOC911	1	0.007960 %
	2	0.000006 %
	Total circuits: 4	

Outbound	1	2.876452 %
	2	0.000313 %
	Total circuits: 15	
OUTLINE Admin	1	0.000057 %
	Total circuits: 1	
SGPD	1	13.610709 %
	2	2.096213 %
	3	0.273290 %
	4	0.027477 %
	5	0.001825 %
	6	0.000016 %
	Total circuits: 8	
SUPERVISOR	1	0.062187 %
	Total circuits: 2	
Unknown Admin	No Calls Received	N/A %
	Total circuits: 1	
W911 group	1	9.822942 %
	2	1.019221 %
	3	0.103863 %
	4	0.015767 %
	5	0.003014 %
	6	0.000601 %
	7	0.000032 %
Total circuits: 7		
WCSCO	1	5.951076 %
	2	0.410086 %
	3	0.027044 %
	4	0.002008 %
	Total circuits: 5	



Grant Application



4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

April 15, 2010 Grant Request \$257,008.58
 10% Match \$ 28,556.50
 Grand Total \$285,565.08

Completed / paid in full

May 20, 2015 Grant Request \$26,662.72

6 year maintenance - No match

Completed / paid in full

September 27, 2016 Grant Request \$26,662.72

7 year maintenance - No match

Current 911 Revenue (annual): **\$293,429**

Current 911 Fund Balance: **\$630,102**

Current 911 Expenditures: **\$294,156**

- Equipment lease/purchase (annual): \$
- Equipment Maintenance (annual)
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
 - Telephone Company 1 (annual): **\$82,829 Century Link**
 - Telephone Company 2 (annual): **\$ 2,857 South Central**
 - Telephone Company 3 (annual): \$
- Other (annual): **\$206,864**
 - \$185,000 Dispatch Contract
 - \$ 1,000 CME Training,
 - \$ 16,534 MSAG Coordinator wages/benefits
 - \$ 4,330 Priority Dispatch Pro QA software maintenance



Grant Application



5.0 Proposed Project and Rationale

List the goals and objectives of this grant application:

DPS/Cedar Communications Center is the Public Safety Answering Point (PSAP) for Iron County. The Iron County PSAP serves all law enforcement agencies, fire and EMS services in Iron County as well as portions of Washington County. The Communications Center also serves all state and some federal agencies throughout a three county area; Iron, Beaver, Washington Counties as well as through the Arizona Gorge.

The current equipment, Sentinel Patriot was installed October 15, 2010 and has effectively reached end of life and the 6 year maintenance agreement expires October 13, 2016. A grant request has been approved for seven (7) year maintenance. Once the new system is installed, any unused portion of the 7 year maintenance will be refunded.

The goal of this grant application is to replace the 4 existing Sentinel Patriot Fixed Call Taking Consoles and the two Command Posts, with six (6) Airbus NG911 VESTA 4 Fixed Call Taking Consoles. Also allow for one time connect fee for ESINET and to become NG9-1-1 ready by networking through the ESINET as well as working towards a multimode consolidation with Washington County with the possibility of (3) other stand-alone PSAP joining. This is in line with the Matrix study, becoming a functional consolidation which is an overall goal for Utah and UCA. This would be beneficial, practical and cost effective. The Communications Center will be moving in to a new Public Safety Building that is currently under construction. The completion date is expected July 15, 2017. To upgrade the existing system at that time to coincide with the move to the new facility would be cost effective and minimal down time.

Describe the proposed project time line:

Initiation: 11/29/2016 upon grant approval from the UCA Board.

Acquisition: December 15, 2016

Implementation: July 15, 2017

Describe how this project will further the goals and objectives of the PSAP:

To enhance the quality of service to the citizens with the most effective service and response to emergency and public safety needs. This project will make our center NG9-1-1 capable. By upgrading from 4 to 6 positions will give the center the capability to staff additional positions in any given emergency, major disaster incident and replace the two Command Posts with fixed Call Taking consoles. The center would also be considered part of a "Functional Consolidation, instead of a stand alone PSAP" and in line with UCA's goals outlined in the Matrix Audit.



Grant Application



Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
 - Annual Call Summary Report (911 only)
 - Top 20 Busiest Hours Report
 - Initial Station Total Calls Report
 - Trunk Usage
 - Circuit Utilization Report
 - Trunk Group Utilization Report

- PSAP Information:
 - Staffing:
 - Current FTEs: **15**
 - Pending or Planned Increase to FTEs: **3**
 - Part-Time staff: **2**
 - List your authorized maximum and minimum staffing levels:
 MAXIMUM: **4** MINIMUM: **3**

 - Consoles:
 - Existing fixed Call Taking capable consoles:
 - **4 Fixed Call Taking Consoles**
 - **2 Command Posts**
 - If this application includes a request to increase number of consoles, please indicate how many:
 - **Increasing from 4 to 6 Fixed Call Taking Consoles**

 - Backup Center:
 - Do you have a Backup Center? YES **NO X**
 - If yes, list your existing fixed call taking capable consoles:
(SGPD backup center can be used if necessary)

- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application:

Please note that based on the information included in this grant application you may be required to provide additional justification.



Grant Application



Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



Grant Application



- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature _____ Date:

RECOMMENDATION FOR APPROVAL

Interim Program Manager, 911 Division:

_____ Date _____
Shawn Messinger

911 Advisory Committee Chair Signature:

_____ Date _____
Karl Kuehn

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

_____ Date _____

Customer: Cedar Communications Center/State DPS
Quote #: CTL468803-2
Project Name: Cedar City DPS PSAP Refresh
Created On: 11/4/2016
Expiration Date: 1/3/2017
Account Manager: Max Iwaniec / B4J4
Sales Engineer: Andrew Howlett
Customer Notes: Cedar City DPS Geo Diverse Solution



Catalog Number	Description	Unit Price	Qty	Total Price
LOCATION: Cedar City Comm Center				
Materials				
870899-0104R6.1U	V911 R6.1 LIC/DOC/MED UPGD	\$ -	1	\$ -
873099-03002U	V911 CAD INTF LIC UPGD	\$ -	1	\$ -
04000-01751	TS-4 PORT TERMINAL SVR	\$ 745.20	1	\$ 745.20
65000-00182	CBL RJ45-10P/DB25M 4FT	\$ 24.15	1	\$ 24.15
873090-11102	V911 LIC EIM RFAI MOD	\$ -	6	\$ -
870891-66301	VESTA 9-1-1 SMS LIC	\$ -	1	\$ -
04000-00411	SVR WIN2008/2012 CAL 5PK	\$ 220.80	1	\$ 220.80
PS-0PR-VSML-M	VPRIME MLTP SEAT LIC NFEE	\$ -	6	\$ -
BA-MGD-VSSL-M	GEO-DIV LIC MIG SYS	\$ -	1	\$ -
61000-819601SFF	WKST Z240 SFF 64BIT 8GB	\$ 1,413.35	6	\$ 8,480.10
65000-47001	SFF TWR STAND	\$ 48.30	6	\$ 289.80
04000-52110	CBL VIDEO DVI 5M EXT	\$ 28.75	6	\$ 172.50
64007-50022	KEYPAD 24-KEY USB CBL 25FT	\$ 142.60	6	\$ 855.60
65000-00196	KIT CBL DVI 5M/USB 15FT	\$ 70.15	6	\$ 420.90
853030-00302	V911 SAM HDWR KIT	\$ 1,899.80	6	\$ 11,398.80
853004-00701	SAM PC SPKR KIT	\$ 54.05	6	\$ 324.30
833401-00301G-15	CBL INTFC SAM SPKR 15FT	\$ 12.65	6	\$ 75.90
833401-00101G-15	CBL SAM JKBX 15FT	\$ 41.40	12	\$ 496.80
870890-07501	CPR/SYSPREP DVD IMAGE	\$ -	1	\$ -
870899-01601	V911 IRR UPGD W/HASP	\$ 563.50	4	\$ 2,254.00
873099-00502	V911 IRR LIC/DOC/MED	\$ 1,144.25	2	\$ 2,288.50
873099-00602U	V911 CDR SVR LIC UPGD	\$ -	1	\$ -
873099-01102U	V911 CDR PER SEAT LIC UPGD	\$ -	6	\$ -
03800-03030	FIREWALL- MODEM 60CM	\$ 664.70	1	\$ 664.70
2213937-1-SR1	FXO GATEWAY 8-PORT	\$ 1,516.85	4	\$ 6,067.40
3213311-01-SR01	AUDICODES MP-1XX SHELF	\$ 42.55	2	\$ 85.10
36286-02400	SURGE PROT MODULE 240V	\$ 3.45	32	\$ 110.40
00611-00500	RACK MNT SURGE PRT 50PR	\$ 585.35	1	\$ 585.35
06500-55053	7FT EQUIPMENT RACK 19IN	\$ 316.25	1	\$ 316.25
63002-172805	MNTR NEC 17IN	\$ 251.85	1	\$ 251.85
06500-19150	SHELF RACK DBL BLK 19IN	\$ 225.40	2	\$ 450.80
04000-00808	KVM 8-PORT SWITCH USB	\$ 409.40	1	\$ 409.40
04000-00607	CBL KVM USB CONSOLE	\$ 158.70	1	\$ 158.70

04000-60611	CBL KVM USB 10FT	\$ 95.45	8	\$ 763.60
04000-09485	NETCLOCK 9483 +OCXO+3PORT	\$ 8,024.70	1	\$ 8,024.70
04000-08230	GPS/GNSS OUTDOOR ANTENNA	\$ 372.60	1	\$ 372.60
04000-08231	GPS ANTENNA POST MT KIT	\$ 106.95	1	\$ 106.95
04000-08228	GPS ANTENNA SURG PROTECTR	\$ 323.15	1	\$ 323.15
04000-20601	GND KIT FOR 8226	\$ 451.95	1	\$ 451.95
04000-07025	CBL GPS ANTENNA 25FT	\$ 167.90	1	\$ 167.90
04000-07108	CBL GPS ANTENNA 100FT	\$ 362.25	1	\$ 362.25
PA-0SG-OV00	ORVL MED/DOC ADD-ON	\$ 0.01	1	\$ 0.01
PA-0SG-OVSL	ORVL LIC ADD-ON	\$ 2,875.00	6	\$ 17,250.00
861390-00101	ORVL MAP BUILD-STD	\$ 2,395.45	1	\$ 2,395.45
AT33S09	VERSTAP SNGL SURFACE HOUSING	\$ 1.01	12	\$ 12.12
AT55-09	JACK CAT5 8 POS/8C IVORY	\$ 3.16	12	\$ 37.92
AT1510EV-GN	PATCH CORD CAT 5E 10FT GREEN	\$ 3.48	6	\$ 20.88
AT1510EV-BU	PATCH CORD CAT 5E 10FT BLUE	\$ 3.48	6	\$ 20.88
5EP4P24-BL-P-BER-AP	HYPER+PLUS, CATEGORY 5E CABLE, 4 PAIRS, 24 GAUGE, UNSHIELDED, BLUE, 1000 FT POP-BOX, ALL PAIRS FEP/FR PVC	\$ 276.00	1	\$ 276.00
R610	PWR STRIP 6 OUTLET 120V 15A	\$ 26.43	6	\$ 158.58
PP-030-225-NAJ	PP30 v2.5, US/Canada/Mexico/Japan, female speech - no fax tones, or equivalent	\$ 460.00	1	\$ 460.00
AUC-MP202B-2FXS	MediaPack 225 VoIP Telephone Adapter, 1 FXS New	\$ 143.75	2	\$ 287.50
QBOM INSTALL MAT	Miscellaneous Materials	\$ 575.00	1	\$ 575.00
ISR4331/K9	Cisco ISR 4331 (3GE,2NIM,1SM,4G FLASH,4G DRAM,IPB)	\$ 2,201.10	1	\$ 2,201.10
SL-4330-IPB-K9	IP Base License for Cisco ISR 4330 Series	\$ -	1	\$ -
PWR-4330-AC	AC Power Supply for Cisco ISR 4330	\$ -	1	\$ -
CAB-AC	AC Power Cord (North America), C13, NEMA 5-15P, 2.1m	\$ -	1	\$ -
SM-S-BLANK	Removable faceplate for SM slot on Cisco 2900,3900,4400 ISR	\$ -	1	\$ -
NIM-BLANK	Blank faceplate for NIM slot on Cisco ISR 4400	\$ -	2	\$ -
MEM-4300-4G	4G DRAM (2G+2G) for Cisco ISR 4330, 4350	\$ -	1	\$ -
MEM-FLSH-4G	4G Flash Memory for Cisco ISR 4300 (Soldered on motherboard)	\$ -	1	\$ -
SISR4300UK9-316S	Cisco ISR 4300 Series IOS XE Universal	\$ -	1	\$ -
SL-4330-APP-K9=	AppX License for Cisco ISR 4330 Series	\$ 767.05	1	\$ 767.05
Support				
04000-68009-RNWL	V-SVR BASIC RNWL SPT 5YR	\$ 547.40	1	\$ 547.40
SS-0PR-VSSL-5Y	SPT VPRIME 5YR	\$ 4,427.50	6	\$ 26,565.01

Job Title: _____

Date: _____

CenturyLink Representative: _____

CenturyLink Signature: _____

Job Title: _____

Date: _____

General Information

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Years:

2015 - 2016

Agency Affiliation

Emergency Communications

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

General Information

9-1-1 Calls Per Day: 42

Non-emergency/Administrative Calls per Day: 137

Call Summary

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
September 2015	1306	57	0	1363	4.18%	0	0	0	0	0	1791	4016	29	0	5836	7199	99.0
October 2015	1209	56	0	1265	4.43%	0	0	0	0	0	1834	3922	41	0	5797	7062	95.5
November 2015	1130	62	0	1192	5.20%	0	0	0	0	0	1880	3946	62	0	5888	7080	90.5
December 2015	1123	43	0	1166	3.69%	0	0	0	0	0	2007	4030	63	0	6100	7266	94.9
January 2016	986	51	0	1037	4.92%	0	0	0	0	0	1861	3778	65	0	5704	6741	93.3
February 2016	962	46	0	1008	4.56%	0	0	0	0	0	1643	3937	63	0	5643	6651	92.3
March 2016	1209	60	0	1269	4.73%	0	0	0	0	0	1810	4401	76	0	6287	7556	94.1
April 2016	1274	55	0	1329	4.14%	0	0	0	0	0	1855	4105	66	0	6026	7355	94.0
May 2016	1202	63	0	1265	4.98%	0	0	0	0	0	1794	3980	83	0	5857	7122	94.1
June 2016	1456	60	0	1516	3.96%	0	0	0	0	0	1945	4388	287	0	6620	8136	99.1
July 2016	1536	63	0	1599	3.94%	0	0	0	0	0	2057	4426	83	0	6566	8165	106.9
August 2016	1360	56	0	1416	3.95%	0	0	0	0	0	1824	4336	70	0	6230	7646	100.8
PSAP Totals	14753	672	0	15425	4.36%	0	0	0	0	0	22301	49265	988	0	72554	87979	96.4

Initial Station Total Calls

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	22	22	13	23	11	7	9	24	66	107	112	111	125	138	142	127	136	73	87	69	67	82	32	55	1660
Station Console 1	344	260	222	151	148	200	445	635	689	831	939	1079	992	965	991	1099	1093	1219	1174	1023	855	753	663	487	17257
Station Console 2	311	235	177	129	168	184	228	406	663	796	901	901	933	983	957	959	907	960	1032	894	775	758	586	457	15300
Station Console 3	221	140	99	95	86	184	351	489	656	832	898	921	961	1076	979	1069	1098	1029	840	787	660	591	430	287	14779
Station Console 4	281	223	159	120	92	128	211	350	881	1009	1062	1141	1104	1192	1248	1208	1197	1241	909	747	649	624	503	403	16682
Total	1179	880	670	518	505	703	1244	1904	2955	3575	3912	4153	4115	4354	4317	4462	4431	4522	4042	3520	3006	2808	2214	1689	65678

Calls By Circuit

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

	58600062	5869			911			Admin Outbound	BHMO	CCPD	ICSO	Line Pool 1	Outbound	Outbound Admin	PPD	SLC_UHP	W911
		195	445	446	1	2	3										1
September 2015	60	16	1601	176	77	79	79	0	54	1297	631	0	0	0	184	26	226
October 2015	324	16	1370	133	70	72	69	0	65	1248	559	0	0	0	216	32	212
November 2015	288	23	1520	184	64	62	65	0	101	1134	561	0	0	0	173	24	200
December 2015	320	21	1540	189	60	63	63	0	172	1108	520	0	0	0	198	25	200
January 2016	306	14	1426	140	69	69	69	0	123	1138	506	0	0	0	152	38	168
February 2016	309	12	1474	159	68	71	72	0	106	1149	562	0	0	0	202	27	160
March 2016	296	29	1771	200	80	76	80	0	99	1180	664	0	0	0	213	25	202
April 2016	284	24	1527	158	72	73	73	0	57	1253	621	0	0	0	218	29	223
May 2016	251	27	1480	147	69	68	69	0	48	1219	649	0	0	0	211	31	216
June 2016	323	41	1662	170	80	75	71	0	59	1446	731	0	0	0	213	30	252
July 2016	309	23	1564	175	74	79	76	0	83	1490	632	0	0	0	207	26	277
August 2016	277	36	1572	202	77	81	81	0	89	1348	634	0	0	0	225	23	235
Total	3347	282	18507	2033	860	868	867	0	1056	15010	7270	0	0	0	2412	336	2571

	W911				
	2	3	4	5	Total
September 2015	226	228	224	224	5408
October 2015	211	211	212	208	5228
November 2015	198	201	206	196	5200
December 2015	194	198	193	195	5259
January 2016	164	168	162	168	4880
February 2016	163	154	160	160	5008
March 2016	208	210	205	208	5746
April 2016	221	224	218	225	5500
May 2016	211	208	215	209	5328
June 2016	264	262	255	257	6191
July 2016	275	272	271	275	6108
August 2016	238	231	238	235	5822
Total	2573	2567	2559	2560	65678

Circuit Utilization

DPS/Cedar Communications Center

2130 N Main

Cedar City, 84720

County: Iron

Years: 2015 - 2016

Agency Affiliation: Emergency Communications

Report Date: 09/13/2016 18:22:47

Report Date From: 09/01/2015

Report Date To: 08/31/2016

Trunk	Circuits Busy	Busy
58600062	1	0.915310 %
	Total circuits: 1	
5869	1	5.926119 %
	2	0.257356 %
	3	0.011811 %
	Total circuits: 3	
911	1	1.098351 %
	2	0.011403 %
	3	0.000092 %
	Total circuits: 3	
Admin Outbound	No Calls Received	N/A %
	Total circuits: 1	
BHMO	1	0.273091 %
	Total circuits: 1	
CCPD	1	5.239764 %
	Total circuits: 1	
ICSO	1	2.352560 %
	Total circuits: 1	
Line Pool 1	No Calls Received	N/A %
	Total circuits: 1	
Outbound	No Calls Received	N/A %
	Total circuits: 1	

Outbound Admin	No Calls Received	N/A %
	Total circuits: 1	
PPD	1	0.740545 %
	Total circuits: 1	
SLC_UHP	1	0.088194 %
	Total circuits: 1	
W911	1	4.898347 %
	2	0.232512 %
	3	0.020084 %
	4	0.002739 %
	5	0.000411 %
	Total circuits: 5	



Grant Application



4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

Current 911 Revenue (annual): \$83,319.34

Current 911 Fund Balance: \$0.00

Current 911 Expenditures: \$53,793.06

- Equipment lease/purchase (annual): \$0.00
- Equipment Maintenance (annual): \$0.00
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
 - Telephone Company 1 (annual): \$39,836.53 South Central
 - Telephone Company 2 (annual): \$23,267.40 Century Link
 - Telephone Company 3 (annual): \$
- Other (annual): \$8,500.00 Everbridge (Reverse 911 System)

5.0 Proposed Project and Rationale

List the goals and objectives of this grant application:

This grant will be used for our 6th year maintenance for our 911 equipment

Describe the proposed project time line:

Describe how this project will further the goals and objectives of the PSAP:

This grant will make it possible for us to have our 6th year maintenance paid.

Additional Information



Grant Application



The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
 - Annual Call Summary Report (911 only)
 - Top 20 Busiest Hours Report
 - Initial Station Total Calls Report
 - Trunk Usage
 - Circuit Utilization Report
 - Trunk Group Utilization Report

• PSAP Information:

- Staffing:
 - Current FTEs: 17
 - Pending or Planned Increase to FTEs: 0
 - Part-Time staff: 0
 - List your authorized maximum and minimum staffing levels:
 MAXIMUM: 2 MINIMUM: 1
- Consoles:
 - Existing fixed Call Taking capable consoles: 2
 - If this application includes a request to increase number of consoles, please indicate how many:
- Backup Center:
 - Do you have a Backup Center? **YES** NO
 - If yes, list your existing fixed call taking capable consoles:
2

• PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application:

Please note that based on the information included in this grant application you may be required to provide additional justification.



Grant Application



Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



Grant Application



- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature Chris Halk Date: 11/9/2016

RECOMMENDATION FOR APPROVAL

Interim Program Manager, 911 Division:

_____ Date _____
Shawn Messinger

911 Advisory Committee Chair Signature:

_____ Date _____
Karl Kuehn

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

_____ Date _____

**PARTICIPATING ADDENDUM
BETWEEN
Garfield County Sheriff's Office
AND
QWEST COMMUNICATIONS COMPANY, LLC D/B/A CENTURYLINK QCC**

The undersigned hereby represents, acknowledges, and agrees as follows:

1. The undersigned represents that it is a government department, institution, agency or political subdivision (i.e., colleges, school districts, counties, cities, etc.) located in the state of Utah ("Eligible Purchaser"); and, as such, it is qualified to purchase CenturyLink Data Communications Services ("Service(s)") pursuant to the terms and conditions of the Qwest Communications Company, LLC d/b/a CenturyLink QCC, State of Utah – Statewide Contract #136401, OMR: N37737/Content ID: 414213, executed on or about June 26, 2013, by and between Qwest Communications Company, LLC d/b/a CenturyLink QCC("CenturyLink") and the State of Utah, Division of Purchasing and General Services, as amended, including its Exhibits and Attachments (hereafter the "Underlying Contract").

2. The undersigned ("Purchaser") is executing this Participating Addendum for the purpose of purchasing Service from CenturyLink pursuant to the CenturyLink Underlying Contract. Purchaser will be subject to all terms and conditions of this Participating Addendum and the Underlying Contract. Purchaser will be responsible for any and all use of Services under this Participating Addendum and the Underlying Contract, including but not limited to responsibility for payment obligations. Purchaser will be CenturyLink's customer of record for the Services provided under this Participating Addendum and the Underlying Contract.

3. **DESCRIPTION OF SERVICES.** CenturyLink will provide to Purchaser the Services as set forth in the Underlying Contract and on the Attachment 1 (if required), Service Locations, attached hereto and incorporated by reference (the "Services"). To the extent Services are tariffed, and where such terms and conditions of the CenturyLink applicable tariffs do not conflict with the Underlying Contract, the provisions of the tariff will apply and, in such cases, references in this Agreement to Service Schedule(s) will instead be deemed to refer to the applicable tariff.

4. **TERM.** This Participating Addendum is effective as of the latest signature date below ("Effective Date"). The Term for Service begins on the date Service is available to Customer, as evidenced by CenturyLink records ("Initial Term") and ends upon expiration of the last-to-expire Service ordered hereunder.

5. **PRIMARY CONTACT.** The primary Purchaser contact individual for this Participating Addendum is as follows:

Chris Hatch, 375 N. 700 W., PO Box 370, Panguitch, UT 84759, (435) 676-1123, gcso@color-country.net

6. This Participating Addendum and the Underlying Contract set forth the entire agreement between the parties and supersede all previous communications, representations or agreements, whether oral or written, with respect to the subject matter hereof. Terms and conditions inconsistent with, contrary or in addition to the terms and conditions of this Participating Addendum and the Underlying Contract will not be added to or incorporated into this Participating Addendum or the Underlying Contract, by any subsequent purchase order or otherwise and any such attempts to add or incorporate such terms and conditions are hereby rejected. The terms and conditions of this Participating Addendum and the Underlying Contract will prevail and govern in the case of any such inconsistent or additional terms.

IN WITNESS WHEREOF, the parties have executed this Participating Addendum as of the date of execution by both parties below.

CUSTOMER: GARFIELD COUNTY SHERIFF'S OFFICE

**Qwest Communications Company, LLC d/b/a
CenturyLink QCC**

Authorized Signature

Authorized Signature

Name Typed or Printed

Name Typed or Printed

Title

Title

Date

Date

Address for Notices:

Address for Notices:
CenturyLink
1801 California Street, 9th Floor
Denver, Colorado 80202
Attn: Legal Department

**ATTACHMENT ONE TO THE
PARTICIPATING ADDENDUM BETWEEN
Garfield County Sheriff's Office
AND
QWEST COMMUNICATIONS COMPANY, LLC D/B/A CENTURYLINK QCC**

**ATTACHMENT 1
CENTURYLINK NEXT GENERATION 9-1-1 SERVICE**

PSAP INFORMATION: Garfield County Sheriff's Office

SERVICE LOCATION: 375 N. 700 W., PO Box 370, Panguitch, UT 84759

BILLING NUMBER: (435) 676-1123

ATTACHMENT 2
To the Participating Addendum for
CENTURYLINK PUBLIC SAFETY PRODUCT SALES/INSTALLATION/MAINTENANCE
BETWEEN CUSTOMER AND CENTURYLINK

=====

=====

INSTALLATION

1. **CenturyLink's Responsibilities.** CenturyLink will ensure that the Product(s) set forth in Attachment 1 have been installed according to the manufacturer's specifications.

2. **Customer's Responsibilities.** Customer is responsible for:

2.1 Preparing the site properly, including, but not limited to, allowing compliance with manufacturer's specifications of floor plan requirements, as well as providing necessary openings, ducts, 4' x 8' sheet of 3/4" plywood for terminals and cross connect field, and conduits in floors and walls.

2.2 Meeting and maintaining proper environmental requirements as indicated by manufacturer of Product(s) listed in Attachment 1.

2.3 Providing electric current and grounds for any necessary purpose, related to this Agreement, with suitable outlets in rooms where required, including, but not limited to, providing proper lighting for installation personnel.

3. **Time and Materials Charges.** Additional time and materials charges are applicable under the following circumstances:

3.1 Any modifications to building's electrical system required to install listed Product(s) that are not properly performed or provided by Customer;

3.2 Drilling of access holes and provisioning of suitable conduit (if required) from equipment room to dispatch center for cable access that are not properly performed or provided by Customer;

3.3 Customer requests that CenturyLink connect the Product(s) to voice recorder equipment which was not purchased under this Agreement.

4. **Target Dates.**

4.1 Installation begin date: (estimated)

4.2 Installation complete date: (estimated)

Customer _____
(Initials)

CenturyLink _____
(Initials)

ATTACHMENT 3
To the Participating Addendum for
CENTURYLINK PUBLIC SAFETY PRODUCT SALES/INSTALLATION/MAINTENANCE
BETWEEN CUSTOMER AND CENTURYLINK

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MAINTENANCE PROVISIONS

General. After expiration of the warranty period, all Product(s) listed in Attachment 1 will be maintained in accordance with the manufacturer's original performance specifications.

1. Service and Scope.

- 1.1 CenturyLink will provide remedial maintenance on Product(s) listed in Attachment 1, 24 hours a day, seven days a week on a call out basis.
- 1.2 CenturyLink will target a response time of two hours from receipt of a call to respond to service-affecting call outs.
- 1.3 Remedial maintenance means maintenance CenturyLink deems reasonably appropriate and necessary to return Product(s) listed in Attachment 1 to proper operating condition as specified by manufacturer's specifications.
- 1.4 Prior to call out, Customer must follow routine test procedures, as specified by CenturyLink, to localize the cause of a problem.
- 1.5 After localization of trouble to the Product(s), Customer will immediately notify CenturyLink, by phone, of any Product(s) malfunction.

2. Term of Maintenance Provision.

- 2.1 The term of this Maintenance Provision will be _____ months and will begin the day after the warranty period expires for Product(s).
- 2.2 If CenturyLink's agreement with the equipment manufacturer terminates before the end of this Agreement, CenturyLink may discontinue maintenance service with reasonable notice to Customer.

3. Repair and Replacement of Parts.

- 3.1 CenturyLink will have the option to repair or replace Product(s) specified in Attachment 1, or parts thereof.
- 3.2 When CenturyLink replaces part(s) or Product(s), the replacement part(s) become the property of Customer, and the replaced part(s) become the property of CenturyLink.
- 3.3 CenturyLink may, at its option, use new, reconditioned, or a later version of the parts or components of Product(s) to replace parts.
- 3.4 If CenturyLink uses parts or Product(s) from a Customer-owned spare parts inventory, the defective part(s) or Product(s) will remain the property of Customer. Customer may, at its option, purchase replacement spare part(s) or Product(s) from CenturyLink. In the case of such exchange, the defective part(s) or Product(s) become the property of CenturyLink and the purchased part(s) or Product(s) become the property of Customer.
- 3.5 Prices for replacement spare part(s) or Product(s) will be the then current CenturyLink list price.

4. Software Upgrades (Optional). Customer may select the software upgrade program listed on Attachment 4. The availability of this option is contingent on the type of Product used. If Customer selects the software upgrade program, the manufacturer, through CenturyLink, will make new versions and releases of the Product software available for deployment during the contract period. Customer must agree to the software license agreement(s) provided by the Product manufacturer. If Customer is not willing to agree to a manufacturer's software license terms, CenturyLink will not offer the software upgrade program. The software upgrade program is limited to only the software. If any additional hardware or equipment is required to use the software upgrade program, the cost of such additional hardware or equipment will be Customer's responsibility. Any required labor that is provided by a vendor and/or CenturyLink will be billed on a time & material basis at then-current rates and charges. Rates for the software upgrade program are shown in Attachment 4.

5. Exclusions.

5.1 This Agreement does not cover service calls for Product(s) listed in Attachment 1 that are damaged as a result of misuse of the Product(s), abusive environment, Customer modification, Customer interfaces with peripheral Product(s), moves, fire, vandalism, operator error, use of improper supplies, Force Majeure events, or other causes beyond normal usage of the Product(s). However, if Customer requests CenturyLink to make repairs under such circumstances, and if CenturyLink agrees to make such repairs,

CenturyLink will provide repair at CenturyLink's then-current hourly charge rate for service technicians. All parts required to repair the Product(s) will be paid by Customer at the then-current parts list price.

5.2 This Agreement does not cover service calls to locations that are remote from the primary locations listed under this Agreement.

5.3 This Agreement does not cover headsets, Uninterruptible Power Supplies ("UPS"), personal computers, and any equipment not listed on Attachment 1 to this Agreement.

6. Rates and Charges.

6.1 CenturyLink may initiate an increase on each one-year anniversary of this Maintenance Provision, provided CenturyLink notifies Customer, in writing, 30 days in advance of any such increase. Maintenance charges are provided in Attachment 4 to this Agreement.

Customer _____
(Initials)

CenturyLink _____
(Initials)

ATTACHMENT 4
To the Participating Addendum for
CENTURYLINK PUBLIC SAFETY PRODUCT SALES/INSTALLATION/MAINTENANCE
BETWEEN CUSTOMER AND CENTURYLINK

=====

PAYMENT SUMMARY

1. PRODUCTS.

1.1 Product and Installation Pricing Summary.

Description	Charges
Product	\$
Installation	\$
Total for Product and Installation	\$

2. Product Payment Schedule.

Description	Percentage of Total Payment Due	Amount Due
Contract Signing	20%	\$
Equipment Delivery	50%	\$
Date of Acceptance	30 %	\$

2. WARRANTY AND MAINTENANCE.

2.1 Term. The warranty period and maintenance term are shown below.

Description	Warranty Period and Maintenance Term
Warranty Period	[SELECT ONE YEAR or 90 DAY]
Maintenance Term (after warranty period)	[SELECT TERM (must match term shown in Att 3)]

2.2 Warranty and Maintenance Payment Schedule. Customer will pay the following warranty and maintenance charges in accordance with the following payment schedule.

Description	Charges	Billing Schedule
Warranty Period	\$	100% Billed upon Acceptance
First Year Maintenance	\$	[SELECT BILLING SCHEDULE]
Second Year Maintenance	\$	[SELECT BILLING SCHEDULE]
Third Year Maintenance	\$	[SELECT BILLING SCHEDULE]
Fourth Year Maintenance	\$	[SELECT BILLING SCHEDULE]
Fifth Year Maintenance	\$	[SELECT BILLING SCHEDULE]

3. SOFTWARE UPGRADE PROGRAM.

3.1 Software Upgrade Program. Customer will pay the following software upgrade program charges in accordance with the following payment schedule.

Term	Charges*	Billing Schedule
[SELECT TERM or N/A]	\$	100% Billed upon Acceptance

*Any labor required and provided by a vendor or CenturyLink will be billed on a time & material basis at then-current rates and charges.

Customer _____
 (Initials)

CenturyLink _____

General Information

Garfield County

375 N 700 West

Panguitch, 84759

County: Garfield

Years:

2015 - 2016

Agency Affiliation

Sheriff

Report Date: 11/10/2016 08:26:03

Report Date From: 11/01/2015

Report Date To: 10/31/2016

General Information

9-1-1 Calls Per Day: 6

Non-emergency/Administrative Calls per Day: 0

Call Summary

Garfield County

375 N 700 West

Panguitch, 84759

County: Garfield

Report Date: 11/10/2016 08:26:03

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Years: 2015 - 2016

Agency Affiliation: Sheriff

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
November 2015	135	5	0	140	3.57%	0	0	0	0	0	6	0	0	0	6	146	96.3
December 2015	92	14	0	106	13.21%	0	0	0	0	0	1	0	0	0	1	107	69.9
January 2016	82	16	0	98	16.33%	0	0	0	0	0	0	0	0	0	0	98	59.3
February 2016	85	7	0	92	7.61%	0	0	0	0	0	0	0	1	0	1	93	71.8
March 2016	137	9	0	146	6.16%	0	0	0	0	0	0	0	0	0	0	146	82.0
April 2016	133	10	0	143	6.99%	0	0	0	0	0	3	0	0	0	3	146	85.6
May 2016	193	13	0	206	6.31%	0	0	0	0	0	0	0	0	0	0	206	98.4
June 2016	256	27	0	283	9.54%	0	0	0	0	0	1	0	1	0	2	285	90.6
July 2016	254	22	0	276	7.97%	0	0	0	0	0	0	0	0	0	0	276	87.6
August 2016	238	13	0	251	5.18%	0	0	0	0	0	0	0	0	0	0	251	113.2
September 2016	190	14	0	204	6.86%	0	0	0	0	0	2	1	0	0	3	207	95.7
October 2016	139	14	0	153	9.15%	0	0	0	0	0	1	0	0	0	1	154	76.7
PSAP Totals	1934	164	0	2098	7.82%	0	0	0	0	0	14	1	2	0	17	2115	89.3

Initial Station Total Calls

Garfield County

375 N 700 West

Panguitch, 84759

County: Garfield

Years: 2015 - 2016

Agency Affiliation: Sheriff

Report Date: 11/10/2016 08:26:03

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	4	3	1	3	3	1	9	1	6	12	4	16	9	12	8	6	14	5	14	3	12	10	6	4	166
Station Control Room	34	27	19	18	11	15	29	54	66	86	96	107	98	124	148	128	128	127	159	126	106	96	84	49	1935
Total	38	30	20	21	14	16	38	55	72	98	100	123	107	136	156	134	142	132	173	129	118	106	90	53	2101

Calls By Circuit

Garfield County

375 N 700 West

Panguitch, 84759

County: Garfield

Report Date: 11/10/2016 08:26:03

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Years: 2015 - 2016

Agency Affiliation: Sheriff

	911		Admin	Admin Outbound	Outbound	W911		Total
	1	2				1	2	
November 2015	21	22	0	0	0	47	50	140
December 2015	14	14	0	0	0	40	38	106
January 2016	17	17	0	0	0	30	34	98
February 2016	9	11	1	0	0	36	36	93
March 2016	18	17	0	0	0	57	54	146
April 2016	15	14	0	0	0	59	55	143
May 2016	30	28	0	0	0	73	75	206
June 2016	39	39	1	0	0	104	101	284
July 2016	38	39	0	0	0	98	101	276
August 2016	35	34	0	0	0	92	90	251
September 2016	31	34	1	0	0	67	72	205
October 2016	23	23	0	0	0	53	54	153
Total	290	292	3	0	0	756	760	2101

Circuit Utilization

Garfield County

375 N 700 West

Panguitch, 84759

County: Garfield

Years: 2015 - 2016

Agency Affiliation: Sheriff

Report Date: 11/10/2016 08:26:03

Report Date From: 11/01/2015

Report Date To: 10/31/2016

Trunk	Circuits Busy	Busy
911	1	0.410405 %
	2	0.000534 %
	Total circuits: 2	
Admin	1	0.000161 %
	Total circuits: 1	
Admin Outbound	1	0.052950 %
	Total circuits: 1	
Outbound	No Calls Received	N/A %
	Total circuits: 1	
W911	1	1.145859 %
	2	0.005645 %
	Total circuits: 2	

ATTACHMENT D
TAX COMMISSION REVENUE DISTRIBUTION

UTAH STATE TAX COMMISSION
 DIVISION OF REVENUE ACCOUNTING
 E-911 EMERGENCY SERVICE DISTRIBUTION (61 cent)
 October 2016

Total Point of Sale	1,613,438.80
Non-Nexus	0.00
Prepaid Cell Phones	<u>95,193.42</u>
Total Distribution	1,708,632.22
Admin Fee	(15,327.68)
Admin Fee DCP	<u>(904.32)</u>
Total Paid	<u><u>1,692,400.22</u></u>

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	578,611	2,138,072

UTAH STATE TAX COMMISSION
 DIVISION OF REVENUE ACCOUNTING
 TEWIDE UNIFIED E-911 EMERGENCY SERVICE DISTRIBUTION
 October 2016

Total Point of Sale	238,049.81
Non-Nexus	0.00
Prepaid Cell Phones	14,045.00
Total Distribution	<u>252,094.81</u>
Admin Fee	(2,261.49)
Admin Fee DCP	(133.46)
Total Paid	<u><u>249,699.86</u></u>

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	578,611	2,138,072

UTAH STATE TAX COMMISSION
 DIVISION OF REVENUE ACCOUNTING
 CHARGE TO FUND COMPUTER AIDED DISPATCH (6 cent)
 October 2016

Total Point of Sale	161,116.30
Non-Nexus	0.00
Prepaid Cell Phones	<u>9,363.29</u>
Total Distribution	170,479.59
Admin Fee	(1,530.51)
Admin Fee DCP	<u>(88.92)</u>
Total Paid	<u><u>168,860.16</u></u>

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	578,611	2,138,072

PREPAID WIRELESS TELECOMMUNICATIONS CHARGE TO FUND 911 SERVICES
October 2016

	Taxable Sales	Tax	Retailer Handling	Net Revenues	Admin Fee	Net Distribution
E-911 EMERGENCY SERVICE DISTRIBUTION (61¢)	5,165,134.02	98,137.55	-2,944.13	95,193.42	-904.32	94,289.10
STATEWIDE UNIFIED E-911 EMERGENCY SERVICE (9¢)	762,072.71	14,479.38	-434.38	14,045.00	-133.46	13,911.54
CHARGE TO FUND COMPUTER AIDED DISPATCH (6¢)	508,046.12	9,652.88	-289.59	9,363.29	-88.92	9,274.37
TOTAL	6,435,252.85	122,269.80	-3,668.09	118,601.71	-1,126.70	117,475.01

UTAH STATE TAX COMMISSION
 DIVISION OF REVENUE ACCOUNTING
 E-911 EMERGENCY SERVICE DISTRIBUTION
 October 2016

Code	Locality	Payment	Prepaid Cell Phones
01000	Beaver County	3,674.27	206.67
02000	Box Elder County	29,410.58	1,654.27
03038	Logan	56,119.76	3,156.60
04000	Carbon County	7,831.43	440.50
05000	Daggett County	613.95	34.53
06000	Davis County	81,192.75	4,566.90
06004	Bountiful	44,652.68	2,511.61
06008	Clearfield	15,990.81	899.44
06030	Layton	39,978.13	2,248.67
08000	Emery County	3,814.21	214.54
09000	Garfield County	3,638.34	204.65
10000	Grand County	5,804.18	326.47
11000	Iron County	23,864.82	1,342.34
12000	Juab County	5,413.13	304.48
13000	Kane County	5,647.65	317.67
14000	Millard County	7,530.52	423.57
17000	Rich County	476.42	26.80
17001	Garden City	623.99	35.10
17002	Laketown	139.28	7.83
17005	Randolph	286.12	16.09
17010	Woodruff	127.95	7.20
18000	Salt Lake County	83,617.93	4,703.31
18019	Bluffdale	6,005.77	337.81
18020	Cottonwood Heigh	24,328.46	1,368.42
18060	Herriman	13,623.05	766.26
18118	Riverton	22,413.73	1,260.72
18122	Salt Lake City	234,512.95	13,190.79
18142	Taylorsville	29,463.10	1,657.23
18999	Salt Lake County/V	288,193.05	16,210.16
19000	San Juan County	5,397.78	303.61
20000	Sanpete County	13,056.20	734.38
21000	Sevier County	13,663.94	768.56
22000	Summit County	32,456.83	1,825.62
23000	Tooele County	31,877.42	1,793.03
24000	Uintah County	37,038.23	2,083.31
25000	Utah County	139,439.07	7,843.11
25070	Lindon	8,211.38	461.87
25083	Orem	49,680.57	2,794.41
25088	Pleasant Grove	17,696.52	995.39
25090	Provo	48,544.26	2,730.50

25106	Springville	19,663.78	1,106.04
26000	Wasatch County	15,902.77	894.49
27020	Saint George	84,636.39	4,760.59
27035	Hildale	310.99	17.49
29000	Weber County	135,835.09	7,640.40
		<u>1,692,400.23</u>	<u>95,193.42</u>

Emergency Telephone Service Fee
Land and Cell Lines Reported
Lines by Locality
October 2016 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	302	1,547
01002	Beaver City	825	1,802
01008	Milford	565	406
01009	Minersville	226	156
02000	Box Elder County	1,551	9,671
02004	Bear River	166	179
02017	Brigham	2,617	13,630
02025	Corinne	146	256
02032	Deweyville	56	300
02035	Elwood	140	801
02041	Fielding	69	326
02044	Garland	342	1,569
02054	Honeyville	206	817
02057	Howell	39	52
02069	Mantua	123	591
02086	Perry	427	3,467
02090	Plymouth	63	138
02092	Portage	53	157
02100	Snowville	49	151
02113	Tremonton	1,391	5,601
02120	Willard	177	1,362
03000	Cache County	788	8,731
03001	Amalga	62	305
03014	Clarkston	74	372
03017	Cornish	28	163
03032	Hyde Park	399	3,031
03033	Hyrum	692	4,662
03036	Lewiston	303	1,114
03038	Logan	7,414	27,483
03041	Mendon	117	591
03044	Millville	176	1,061
03047	Newton	53	235
03049	North Logan	1,133	6,724
03053	Paradise	120	400
03056	Providence	724	4,350
03059	Richmond	306	1,524
03060	River Heights	183	1,243
03062	Smithfield	1,170	6,642
03076	Wellsville	379	2,447
03081	Trenton	63	261
03098	Nibley	314	3,468

03900 Cache Valley Trans	105	1
04000 Carbon County	134	5,384
04016 Helper	26	1,239
04035 Price	78	4,682
04040 Scofield	136	1
04053 Wellington	11	503
04058 East Carbon	6	245
05000 Daggett County	120	256
05002 Dutch John		40
05006 Manila	234	324
06000 Davis County	1,213	7,081
06004 Bountiful	7,214	31,684
06006 Centerville	2,566	12,945
06008 Clearfield	3,932	21,577
06010 Fruit Heights	475	4,710
06017 Farmington	2,861	15,585
06026 Kaysville	3,850	22,494
06030 Layton	9,106	54,611
06035 North Salt Lake	3,122	14,657
06045 South Weber	371	5,000
06048 Sunset	547	3,046
06049 Syracuse	2,001	19,565
06056 West Point	732	7,514
06057 Woods Cross	1,564	8,199
06059 Clinton	1,373	15,208
06061 West Bountiful	822	4,367
06300 Falcon Hill Davis	35	5
07000 Duchesne County	1,494	5,434
07001 Altamont	548	513
07008 Duchesne City	963	1,504
07017 Myton	515	546
07019 Roosevelt	4,522	6,968
07020 Tabiona	171	134
08000 Emery County		4,100
08001 Castle Dale	9	151
08003 Clawson		73
08004 Cleveland		53
08007 Elmo	9	224
08008 Emery City		171
08009 Ferron	9	52
08011 Green River	12	241
08012 Huntington	9	177
08016 Orangeville	12	749
09000 Garfield County	737	2,002
09001 Antimony	96	2
09002 Boulder	202	28
09003 Bryce Canyon	110	75

09004 Cannonville	99	10
09005 Escalante	502	343
09006 Hatch	155	11
09008 Henrieville	74	23
09011 Panguitch	792	160
09015 Tropic	232	122
10000 Grand County	1,048	3,085
10005 Castle Valley	260	75
10011 Moab	1,728	3,015
11000 Iron County	1,319	6,895
11003 Cedar City	6,016	17,868
11005 Enoch	524	3,145
11012 Kanarraville	187	130
11018 Paragonah	86	193
11019 Parowan	574	523
11028 Brian Head	185	30
12000 Juab County	360	1,580
12009 Eureka	310	33
12019 Levan	104	225
12024 Mona	173	771
12026 Nephi	1,048	3,932
12030 Rocky Ridge Town	27	30
13000 Kane County	1,313	1,766
13001 Alton	61	14
13002 Glendale	139	101
13004 Kanab	1,955	3,161
13007 Orderville	233	115
13010 Big Water	72	33
14000 Millard County	721	4,198
14010 Delta	1,121	1,913
14014 Fillmore	881	1,309
14023 Hinckley	123	118
14024 Holden	18	257
14026 Kanosh	170	90
14028 Leamington	20	55
14030 Lynndyl	22	57
14034 Meadow	110	117
14037 Oak City	165	370
14040 Scipio	24	89
15000 Morgan County	1,130	5,659
15007 Morgan City	820	2,780
16000 Piute County	54	664
16003 Circleville	233	52
16005 Junction	119	22
16006 Kingston	53	12
16007 Marysvale	199	44
17000 Rich County	176	580

17001 Garden City	657	333
17002 Laketown	161	60
17005 Randolph	243	211
17010 Woodruff	116	87
18000 Salt Lake County	18,502	114,340
18003 Alta	307	98
18019 Bluffdale	3,283	6,792
18020 Cottonwood Heigh	9,209	29,954
18039 Draper	11,081	37,888
18060 Herriman	1,980	19,767
18065 Holladay	6,814	23,613
18093 Midvale	7,362	22,604
18096 Murray	15,326	43,065
18118 Riverton	4,384	31,285
18122 Salt Lake City	118,629	164,235
18131 Sandy	24,606	76,911
18138 South Jordan	10,117	50,946
18139 South Salt Lake	8,505	19,997
18142 Taylorsville	6,632	40,279
18155 West Jordan	11,873	79,736
18167 West Valley City	18,490	95,506
18300 Utah Data Center SL Co		14
19000 San Juan County	1,370	3,026
19002 Blanding	834	1,848
19009 Monticello	680	806
20000 Sanpete County	787	5,790
20004 Centerfield	8	181
20008 Ephraim	1,134	2,306
20009 Fairview	349	958
20010 Fayette		5
20011 Fountain Green	199	153
20014 Gunnison	1,173	282
20020 Manti	1,210	2,083
20021 Mayfield	9	104
20023 Moroni	312	290
20024 Mt. Pleasant	832	1,581
20031 Spring City	254	321
20032 Sterling	107	38
20033 Wales	105	143
21000 Sevier County	747	3,635
21001 Annabella	94	154
21002 Aurora	190	319
21007 Central Valley	51	96
21014 Elsinore	125	128
21018 Glenwood	71	148
21025 Joseph	50	152
21029 Koosharem	130	44

21031 Monroe	381	1,423
21033 Redmond	122	305
21034 Richfield	2,183	4,918
21035 Salina	505	1,304
21038 Sigurd	85	109
22000 Summit County	3,401	23,589
22006 Coalville	557	641
22013 Francis	361	905
22017 Henefer	235	310
22022 Kamas	1,078	1,394
22029 Oakley	542	632
22030 Park City	7,004	8,621
22900 Snyderville Basin T	2,749	7
23000 Tooele County	1,122	8,304
23017 Erda	544	1,922
23023 Grantsville	1,091	6,746
23030 Lakepoint	39	227
23037 Ophir	13	
23046 Stockton	105	466
23048 Tooele City	4,381	22,008
23050 Vernon	112	57
23052 Wendover	283	661
23056 Rush Valley	156	262
23065 Lincoln	12	224
23066 Stansbury Park	61	1,923
24000 Uintah County	1,692	11,117
24014 Naples	1,326	2,429
24024 Vernal	6,879	11,568
24028 Ballard	12	430
25000 Utah County	2,866	14,541
25001 Alpine	906	8,174
25002 American Fork	6,747	22,536
25010 Bluffdale South		3
25019 Cedar Fort	18	106
25029 Draper City South	30	1,439
25030 Eagle Mountain	5,455	15,965
25035 Fairfield	36	103
25038 Genola	300	971
25043 Goshen	304	296
25066 Lehi	8,018	38,064
25070 Lindon	2,983	10,305
25073 Mapleton	772	6,232
25083 Orem	14,747	63,689
25085 Payson	2,033	12,007
25088 Pleasant Grove	4,316	23,989
25090 Provo	14,927	63,733
25096 Salem	765	4,893

25097 Santaquin	922	5,498
25098 Saratoga Springs	1,114	14,759
25099 Highland	1,400	12,948
25103 Spanish Fork	5,085	24,605
25106 Springville	3,546	20,682
25117 Vineyard	214	1,397
25123 Cedar Hills	665	7,036
25124 Elk Ridge	276	2,015
25125 Woodland Hills	214	1,048
25300 Utah Data Center L	6	
26000 Wasatch County	1,938	6,321
26003 Charleston	199	385
26005 Daniel	142	636
26008 Heber	2,025	8,966
26009 Independence		229
26011 Midway	713	3,189
26013 Park City East	61	5
26014 Wallsburg	78	228
26020 Hideout	6	199
27000 Washington Count	1,725	10,895
27002 Apple Valley	141	572
27005 Enterprise	458	385
27008 Hurricane	2,744	9,155
27010 Ivins	1,204	4,999
27011 La Verkin	538	2,239
27012 Leeds	112	262
27015 New Harmony	62	146
27019 Rockville	49	43
27020 St George	20,273	54,825
27021 Santa Clara	907	4,372
27023 Springdale	458	119
27024 Toquerville	218	728
27026 Virgin	38	197
27027 Washington City	3,357	13,500
27035 Hildale	145	350
28000 Wayne County	436	870
28001 Bicknell	173	89
28005 Hanksville		119
28007 Loa	271	235
28008 Lyman	64	113
28010 Torrey	130	274
29000 Weber County	3,476	14,778
29012 Farr West	1,017	4,994
29016 Harrisville	484	4,501
29018 Hooper	545	5,888
29019 Huntsville	243	412
29022 Marriott-Slaterville	332	1,193

29026 North Ogden	1,596	14,044
29027 Ogden	15,255	56,479
29030 Plain City	478	4,520
29031 Pleasant View	729	6,266
29036 Riverdale	1,272	6,281
29037 Roy	2,919	26,491
29040 South Ogden	2,721	11,775
29043 Uintah	127	929
29049 Washington Terrac	943	6,194
29051 West Haven	1,197	9,153
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	578,611	2,138,072
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Grand Total

Emergency Telephone Service Fee
Land and Cell Lines Reported
Lines by Distribution Point
October 2016 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	1,918	3,911
02000	Box Elder County	7,615	39,068
03038	Logan	14,603	74,808
04000	Carbon County	391	12,054
05000	Daggett County	354	620
06000	Davis County	16,024	113,153
06004	Bountiful	12,722	58,907
06008	Clearfield	3,932	21,577
06030	Layton	9,106	54,611
08000	Emery County	60	5,991
09000	Garfield County	2,999	2,776
10000	Grand County	3,036	6,175
11000	Iron County	8,965	29,315
12000	Juab County	2,022	6,571
13000	Kane County	3,773	5,190
14000	Millard County	3,375	8,573
17000	Rich County	176	580
17001	Garden City	657	333
17002	Laketown	161	60
17005	Randolph	243	211
17010	Woodruff	116	87
18000	Salt Lake County	18,502	114,340
18019	Bluffdale	3,289	6,809
18020	Cottonwood Heigh	9,209	29,954
18060	Herriman	1,980	19,767
18118	Riverton	4,384	31,285
18122	Salt Lake City	143,235	241,146
18142	Taylorsville	6,632	40,279
18999	SL County VECC	89,905	374,892
19000	San Juan County	2,884	5,680
20000	Sanpete County	6,479	14,235
21000	Sevier County	6,466	15,229
22000	Summit County	15,988	36,104
23000	Tooele County	7,919	42,800
24000	Uintah County	18,122	40,643
25000	Utah County	37,124	185,565
25070	Lindon	2,983	10,305
25083	Orem	14,961	65,086
25088	Pleasant Grove	4,316	23,989
25090	Provo	14,927	63,733
25106	Springville	4,318	26,914

26000 Wasatch County	5,101	20,153
27020 St George	32,210	101,906
27035 Hildale	145	350
29000 Weber County	35,284	182,337
	<u>578,611</u>	<u>2,138,072</u>