



PUBLIC NOTICE

Meeting of the 911 Advisory Committee

**Tuesday, December 20th, 2016 - 1300 MDT
Valley Emergency Communications Center
5360 S Ridge Village Drive, West Valley City, Utah 84118-4100**

Telephone Bridge: 877-820-7831; PIN: 546271#

WEBEX: <https://stateofutah-2.conferencinghub.com/CenturylinkWeb/MelanieCrittenden>

After connection: Enter your name and email, select “Join Meeting”, then “Continue as Guest”

AGENDA

1.0 Call to Order – Introduction of Committee Members present/on bridge

- Non-Committee members on bridge

2.0 Minutes of Previous Meeting

- Approval of minutes for the November 15th, 2016 meeting.

3.0 Financial Report

- Collections & Current Year
- Available 911 Funds

4.0 Grant Applications

- Garfield County – EMD Certification Assistance - Chris Hatch
- Emery County - EMD Certification Assistance - Sgt. Robbie Riley

5.0 Committee Business:

- PSAP Co-Chair / Vice Chair Elections - Melanie / Karl
- UCA Board Representation - Karl
- FirstNet Update - Gordy Coles
- Statewide EMD Cert/Recert Issues Update - Guy Dansie
- AGRC GIS Update - Bert Granberg
- GIS Sub-Committee Update - Melanie
- CAD2CAD Aggregator Update – Shawn
- UCA Update – Scott

5.0 Round Table

6.0 Public Comment

7.0 Next Committee Meeting: Tuesday, January 17th, 2016 @ 1300 MDT, Valley Emergency Communications Center, 5360 S Ridge Village Drive, West Valley City, Utah 84118-4100.

ATTACHEMENT A
MINUTES OF PREVIOUS MEETING



Regular Meeting Minutes

November 15th, 2016

Valley Emergency Communications Center



Committee Members	Representing	P/BR/E/A
Von Beals	Technical Provider - Motorola	P
Melanie Crittenden	Mountainland Association	P
Laonna Davis	Uintah Basin Association	P
Scott Freitag	Salt Lake County	P
Justin Grenier	Five County Association	P
Barry Horsley	South East Association	P
Karl Kuehn	Davis County Layton PD	E
Peter Kuhlmann	Washington County	A
Doug McCleve	Urban DPS	P
Deborah Mecham	Utah County	P
Regina Nelson	Wasatch Front Regional Council	P
Shelley Peterson	Bear River Association	BR
Kathy Quarnberg	Six County Association of Governments	P
Kevin Rose	Weber County	P
Jack Walkenhorst	Technical Provider – All West Comms.	P
David White	Technical Provider - CenturyLink	P

Staff Members	Representing	Y/BR/E/A
Kevin Bolander	Attorney General's Office	A
Gordon Coles	Statewide Interoperability Coordinator	E
Jake Hunt	UCA	P
Shawn Messinger	UCA	P
Lindsey Owen	UCA/HEB Solutions	E
Dave Edmunds	UCA	A

General Attendees

Bert Granberg
 Guy Dansie
 Andrew Howlett
 Max Iwaniec
 Jennifer Somers
 Linda Petty
 Jennifer Stefanoff
 Warren Darger
 David Brath
 Eric Isom
 Brenda Longley
 Chris Rueckert
 Russ Clark
 Mary Bain

Representing

AGRC
 BEMS
 CenturyLink
 CenturyLink
 CenturyLink
 DPS/Cedar Communications
 DPS/Price Communications
 Hilldale/Colorado City
 Stancil
 CenturyLink
 Alert Sense
 DPS/Salt Lake
 Voice Products
 Unified Police

- 1. Call to Order** – The meeting was called to order at 1302 MDT by the 911 Advisory Committee Acting Co-Chair **Melanie Crittenden** and introductions of Committee members was done. The audio recording of this meeting is posted here:
- 2. Minutes: Regina Nelson** stated that she would like section 5.2 of the minutes from the October 18th meeting to be updated and the spelling of Kari's law to corrected. She also requested that the first use of the acronym MLTS be spelled out as Multiple Line Telephone System for those not familiar with the acronym. With no other comments a motion to approve the minutes of the Utah 9-1-1

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Advisory Committee meeting held October 18th, 2016 with the corrections stated was made by **Regina Nelson**, seconded by **Barry Horsley**. The motion was approved by a unanimous vote as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider - Motorola	X		X		
Melanie Crittenden	Mountainland Association	X		X		
Laonna Davis	Uintah Basin Association	X		X		
Scott Freitag	Salt Lake County					
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS	X		X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association		X	X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County	X		X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink	X		X		

3. Financial report:

3.1 General – Shawn Messinger introduced the new Chief Financial Officer for the UCA, **Patsy Halladay**. **Shawn** stated that he had spent a couple of hours working with **Patsy** and that they had made minor changes and clarifications to the financial report and that he felt she was going to be great to work with. **Patsy** then introduced herself and presented the budget. She acknowledged the work done the day before with **Shawn**, adding that some items were re-classified and she went on to state that her goal was to be able to present a budget to actual by line item in future meetings. **Patsy** added that she wants to be able to present the budget by line item and explain any overage or underage to the committee as well as make the budget available prior to the meeting day in the future. She then invited any questions regarding the budget. **Kathy Quarnberg** stated that the reference to the open grant for DPS Richfield on page 4 of the budget has been paid in full and can be removed. **Justin Grenier** stated that the open grant on page 4 for St. George is also completed and can be removed. **Shawn Messinger** stated that he did have several agencies on a list to contact and clarify their status before de-obligating any funds or removing them from the report. **Kathy** stated she was not sure if those open grants would affect other portions of the report and **Patsy** stated that it may and that she would point out any changes due to these grants at the next meeting. Our remaining balances are \$5,865,773.54 in the Unified Statewide 911 Emergency Service Account, and \$1,867,560.17 in the CAD Restricted Account. **Kathy** asked if the committee had made a recommendation to the Board to make these changes, and after a short discussion regarding the status of any budget amendments and their acceptance by the UCA Board, **Patsy** stated that she would not update the budget until approved by the UCA. There was some discussion about whether the committee needed to take any action on the budget at this time and **John Morgan** clarified that this budget report did not require any action at this time. It was decided that **Shawn** will bring forth a resolution with any amendments for recommendation by the committee at the December meeting.

4. Grant Applications

4.1 St. George/Washington County – CPE System Text Capable and Multi-node Upgrade – Justin Grenier presented a grant application for the upgrade of their current CPE server to allow for St. George/Washington County to become half of a split core multi-node system for the Five County Region as well as support text to 911 in the region. He stated that all of the counties in the region, Beaver, Kane, Iron, Garfield will be needing CPE replacement in the near future.

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Justin stated that in keeping with the trend towards functional consolidation and with the projects underway or completed in Davis, and Utah County as well as the Greater Wasatch multi-node project this project would allow all of the Five County region to join one system if they chose. He explained that the project plan would have one half of the system hosted in St. George and the other half hosted in Iron County at the DPS Cedar location, with the EOC becoming a remote site. **Justin** stated that the St. George will pay for the cost to upgrade the current server to allow for the text to 911 service out of their own budget and that they are only seeking the amount necessary to cover the cost of the upgrades necessary for the EOC to become a remote site on the new multi-node, the network cost of the text to 911 call delivery, and the maintenance to support the system. He stated that they had explored other options, such as adding extra memory to the servers themselves to achieve this level of service, but was told by Airbus that it would void their warranty. **Von Beals** asked if the text solution was direct IP or another type of solution and **Justin** stated that it was. **Regina Nelson** asked if the cost would be the same if other agencies do decide to join the multi-node and **Justin** stated that the cost would actually be more if other agencies chose not to join later. He added that the cost for this project is actually about \$12k less than it would have been to simply upgrade their current standalone system. **Shawn** added that he also has spoken to some of the other counties that would be able to join later and that to their credit they were all open the idea of joining a multi-node system. He added that several counties in that region will be due for system replacements in the next 12 months and this would be a build out of infrastructure to support them. **Barry Horsley** and **Kevin Rose** asked about what exactly the hardware costs would be in the EOC if it was going to be a remote site, and **Dave White** clarified that there likely need to be some router and workstation upgrades in the EOC. **Justin** explained that they would turn up live first and then Iron County would come on line if approved shortly after. **Deb Mecham** had a question about the amount shown on the quotes and Justin clarified that the project total and the grant request differed due to St. George covering approximately \$30k out of pocket to upgrade their server. **Deb** followed up with a question regarding the \$50k in text to 911 charges and whether those have previously been covered, and if the amount was for the entire multi-node. **Shawn** stated that it has been covered in previous grants and further stated that he has already spoken to **Andrew Howlett** from CenturyLink about the amount and the way the breakouts for these costs are done and the need to negotiate this rate with Intrado for some cost savings. **Kathy Quarnberg** wanted clarification if the \$50k cost was for both Iron and St. George/Washington County and **Justin** stated that it was only for the primary center and the EOC and that Iron County would have their own costs. **Shawn** added that Iron County/DPS Cedar's costs would be exactly half that amount. **Kevin** again questioned the need for the new hardware in the EOC and **Justin** clarified that the equipment was placed in the quote in case it is needed in the upgrade and that wherever those items are not needed the funds would be returned. **Kathy** asked about the costs on the grant application and how the amount that St. George was paying for out of pocket were reflected and Justin stated that he was not sure when filling out the grant how best to show their out of pocket costs but that he was happy to share the spreadsheet breakdown with the committee if needed. **Shawn** indicated that the grant review sub-committee had reviewed the figures and the numbers were accurate. **Shawn** went on to state that before this project was brought forward publicly that the 911 Division had been in conversation with CenturyLink about supporting just this type of project whenever possible. He stated that there had been discussions with Iron County/DPS Cedar last month but that there had not yet been sufficient discussion at that time to for **Linda Petty** with DPS Cedar to bring a grant proposing this project last month. **Deb** questioned the amount of the grant matches and **Justin** provided her with his tablet with the spreadsheet breakdown showing it was accurate.

4.1.1 Motion - It was moved by **Kevin Rose**, and seconded by **Laonna Davis**, "that the 911 Advisory Committee recommend that the UCA Board approve the St. George/Washington County CPE Multi-node grant" in the amount of \$75,710.55." The motion carried with voting recorded as follows:

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Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider - Motorola	X		X		
Melanie Crittenden	Mountainland Association	X		X		
Laonna Davis	Uintah Basin Association	X		X		
Scott Freitag	Salt Lake County	X		X		
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS	X		X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association		X	X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County	X		X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink	X				X

4.2 DPS Cedar / Iron County – CPE System Replacement Multi-node- Linda Petty presented a grant application for the replacement of their CPE system in the first half of 2017. This would be replacing their current system which is entering its 7th year. Linda recognized the fact that she had just been approved the month prior for replacement of her CPE as a standalone system and that there had been some questions about if she had explored a multi-node project. She stated that at the time she felt the discussions with **Justin** and St. George were to preliminary for her to bring forth a grant for that type of project. **Linda** stated that they have now explored this project further and that there are cost savings of approximately \$86k by going with the multi-node solution over the standalone system. **Linda** stated that she was not sure how much detail she needed to go into as the project outline was very well presented by **Justin** already. **Kathy Quarnberg** asked if this grant was approved if **Linda** would rescind her standalone grant application that was approved at the last meeting. **Linda** stated that she didn't want to rescind that grant until one of the two grants was approved by the UCA Board. **Shawn** clarified that this grant for the multi-node project is the preferred path, however one way or the other DPS Cedar needs a new system and the standalone system would be her fallback option if this grant is not approved. **Deb** asked if both grants would be on the UCA agenda and **Shawn** stated he would work with the Board on how best to move the grants forward. **Regina Nelson** asked if **Linda** knew what her monthly network charges were and **Linda** stated that she should see about \$20k savings per year in her costs when she moves to the ESInet. **Kathy** stated she expects to see about \$11k in savings with their move over to the ESInet. **Regina** asked if there was additional help offered to counties of the third class. **Shawn** stated that there was not but that the UCA Board had indicated their desire to cover additional costs to counties, above and beyond their current costs, caused by migrating to the ESInet. **Kevin** asked what the costs between the two grants were and **Linda** stated the original grant for the standalone solution was \$289,897 and this grant is for \$241,572. **Shawn** added that both this and the St. George grants were reviewed by a grant review sub-committee appointed by acting Co-Chair **Melanie Crittenden**.

4.2.1 Motion - It was moved by **Deb Mecham**, and seconded by **Kathy Quarnberg**, "that the 911 Advisory Committee recommend that the UCA Board approve the DPS Cedar/Iron County CPE Multi-node grant as a priority over the standalone grant" in the amount of \$241,572.58." The motion carried with voting recorded as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider - Motorola	X		X		
Melanie Crittenden	Mountainland Association	X		X		
Laonna Davis	Uintah Basin Association	X		X		

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Scott Freitag	Salt Lake County	X				X
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS	X		X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association		X	X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County	X		X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink	X				X

4.3 Garfield County – CPE System 6th Year Maintenance- Chris Hatch presented a grant application for the extension of their CPE system maintenance for the 6th year. **Melanie Crittenden** introduced **Chris** and she stated that they received the quote for the 6th year maintenance and that this will get them through until they can replace their system in the next year and she reiterated how important the assistance these grants were for her County.

4.3.1 Motion - It was moved by **Kathy Quarnberg**, and seconded by **Regina Nelson**, *“that the 911 Advisory Committee recommend that the UCA Board approve the 6th year maintenance grant for Garfield County in the amount of \$16,394.90.”* The motion carried with voting recorded as follows:

Member	Representing	Present		Vote		
		In Person	Bridge	Yea	Nay	Abst
Von Beals	Technical Provider - Motorola	X		X		
Melanie Crittenden	Mountainland Association	X		X		
Laonna Davis	Uintah Basin Association	X		X		
Scott Freitag	Salt Lake County	X		X		
Justin Grenier	Five County Association					
Barry Horsley	South East Association	X		X		
Karl Kuehn	Davis County Layton PD					
Peter Kuhlmann	Washington County					
Doug McCleve	Urban DPS	X		X		
Deborah Mecham	Utah County	X		X		
Regina Nelson	Wasatch Front Regional Council	X		X		
Shelley Peterson	Bear River Association		X	X		
Kathy Quarnberg	Six County Association of Governments	X		X		
Kevin Rose	Weber County	X		X		
Jack Walkenhorst	Technical Provider – All West Comms.	X		X		
David White	Technical Provider - CenturyLink	X				X

5. Committee Business

5.1 FirstNet Update – Gordy Coles was out of town and no report was given.

5.2 UCA Update – Scott Freitag advised that there was no UCA meeting held in October due to the lack of quorum and that the next UCA Board meeting was moved to November 29th.

5.3 Statewide EMD Cert/Recert Issues Update – Guy Dansie reported that he had spoken to **Tina Mathieu** about helping to introduce some changes in legislation allowing for the local BCI checks to be allowed in place of the BEMS background checks as now required by the Attorney General's office interpretation of the current rules. He stated that in the mean time the BEMS is lowering it's fees to a total of \$80, \$15 for admin fee and \$65 for the background check, in an attempt to help agencies who have already set their budgets based on the expectations that the BEMS would accept local BCI checks. **Regina Nelson** asked if there would be a difference in cost between local checks and out of state checks and **Guy** stated he believed the cost would be the same for all checks. **Guy** stated that that they have been working through a few bugs with their new Imagetrend system and reminded everyone that they must pay their fees and use this

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system and the "dax" forms provided or submit hard copies. **Kathy** clarified that you only need one copy and **Guy** stated that was correct. **Guy** reminded everyone that their grant are now open and that the forms are on their new website at, <http://bemsp.utah.gov/grants/ems-grants/> . The per-capita grants for CME money are due January 28th by 1700 hrs. That information was emailed to the PSAPs by **Shawn** last month. **Guy** also stated that they have a CISM program available if anyone wanted to help. He stated that they still plan to revise their BEMS rules pertaining to EMD and PSAPs and stated that they wanted committee members to be involved in that process.

5.4 CAD2CAD Aggregator – Shawn reported that the RFI has been out on Sciquest for about a week and that the due date is December 15, 2016 and that there have been a few questions come back already. **Kevin Rose** asked who is going to review the responses to the RFI and **Shawn** stated that they would have to put together a review sub-committee to go over those at the next meeting.

6. Round Table

6.1 Laconna Davis asked how to go about removing grants from the "open grants" section of the budget report that are completed and **Shawn** stated that he would be working with those agencies to clear them out. He also stated that he had spoken to CenturyLink about a portion still owed to VECC but that CenturyLink had not yet invoiced them for it. There was some discussion about the process for agencies being reimbursed and **Shawn** stated that the agency pays the invoice from the vendor and then submits proof of payment and an invoice to the UCA for reimbursement.

6.2 Justin Grenier commented that the presentation by **Jeff Wittek** at the CenturyLink PSAP summit last week was extremely insightful and he expressed a desire to obtain the presentation or have **Jeff** speak locally about issues at the Federal level for 911. **Shawn** added that there has been a bit of a change in how PSAPs report their readiness for text to 911 service and that he would send out information on this soon.

6.3 Deb Mecham reported that construction of their new center in on track and they expect to go live with their new phone system in the new building on December 7th, with the other Utah County PSAP following in January.

6.4 Kathy Quarnberg reported that their phone system was upgraded to be text to 911 capable and that they will go live with that once they work through the reporting requirements.

7. Public Comment

7.1 Max Iwaniec wanted to thank those that attended the 911 Summit that they held the week prior and stated that there were two presentations, one by Intrado and one by **Jeff Wittek** that he intends to put on webinars with both of these presenters for PSAPs that were not able to see them speak.

7.2 Shawn Messinger recognized **Bert Granberg** for becoming the President of the National States Geographical Information Council and commended him on his leadership of the AGRC, adding that their work is nationally recognized as industry leading and has positioned Utah to be able to move to GIS based call routing in the very near future. **Bert** wanted to recognize that it his team and the staff at the local levels that have made this all possible. **Dave White** also stated that he does work all over the West coast and agreed **Bert's** work is recognized as being excellent. **Bert** stated that he also found the Intrado presentation on GIS based routing last week insightful and agreed Utah is very close to being able to make the move to the NG routing platform. **Max Iwaniec** suggested that the committee put together a sub-committee to help move this process along and **Bert** agreed stating he believes the GIS piece of NG routing we could start tomorrow. **Shawn** advised that he would put an email out to the committee to solicit members that would be interested in being on the GIS sub-committee.

8. Motion to Adjourn - A motion to adjourn the meeting was made at 14:17 MDT by **Dave White** and seconded by **Von Beals**. The motion carried.

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9. **Next Scheduled Regular Meeting:** Tuesday, December 20th, 2016 @1300 MDT, Valley Emergency Communications Center, 5360 S Ridge Village Drive, West Valley City, Utah 84118-4100.

ATTACHMENT B
FINANCIAL REPORT



Utah Communications Authority
State 911 Accounts
Balance and Activity Reports
Fiscal Year 2016-2017

	Unified Statewide 911 Emergency Service Account	Computer Aided Dispatch Restricted Account
Restricted Account Balances Held by State	<u>As of 11/30/16</u>	<u>As of 11/30/16</u>
Beginning Cash - Held by State	\$ 1,167,719.59	\$ 1,157,875.17
Receipts:		
Tax Commission Collections	<u>1,343,152.72</u>	<u>914,092.10</u>
Appropriation Transfers In/(Out):		
Finance Mandated - FY16 Appropriation	(747,650.00)	(643,375.00)
AGRC - FY16 Appropriation	(82,450.00)	
Finance Transfer Fee	0.00	
Finance Mandated - FY16 Supplemental Appropriation		
Lapsed back to Account - FY 16		
Total Appropriation Transfers	<u>(830,100.00)</u>	<u>(643,375.00)</u>
Ending Unappropriated Cash - Held by State	\$ <u><u>1,680,772.31</u></u>	\$ <u><u>1,428,592.27</u></u>
<hr/>		
Appropriation Balances - Finance Mandated/UCA	<u>Fiscal Year Activity</u>	<u>Fiscal Year Activity</u>
Appropriations:		
Beginning Balance	\$ 6,228,899.73	\$ 2,438,218.83
Finance Mandated - FY17 Appropriation	747,650.00	643,375.00
Finance Mandated - FY17 Supplemental Appropriation	<u>0.00</u>	<u>0.00</u>
Total Appropriations	6,976,549.73	3,081,593.83
Expenditures:		
FY16 Year Operating Expenses	<u>(1,072,448.75)</u>	<u>(1,236,196.16)</u>
Remaining Balances	\$ <u><u>5,904,100.98</u></u>	\$ <u><u>1,845,397.67</u></u>



**Utah Communications Authority
911 Fund Revenue Report
Fiscal Year 2016-2017**

	Fi-Net Rpt		Tax Commission Rpt		
	9 Cents E-911 Fund	6 Cents 911 CAD Fund	9 Cents E-911 Fund	6 Cents 911 CAD Fund	61 Cents Distribution
Actual Collected:					
Jul-16	245,206.29	165,849.08	273,255.69	184,781.35	1,852,057.95
Aug-16	260,661.46	176,262.18	260,351.04	176,087.83	1,764,587.07
Sep-16	270,018.70	182,699.23	266,028.18	179,909.41	1,803,070.02
Oct-16	240,479.69	168,204.29	249,699.86	168,860.16	1,692,400.22
Nov-16	326,786.58	221,077.32	287,716.85	194,582.95	1,950,063.42
Dec-16					
Jan-17					
Feb-17					
Mar-17					
Apr-17					
May-17					
Jun-17					
Total Collected	<u>\$ 1,343,152.72</u>	<u>\$ 914,092.10</u>	<u>1,337,051.62</u>	<u>904,221.70</u>	<u>9,062,178.68</u>
	40.45%	35.52%			
Transferred to AGRC - by way of Appropriation					
Appropriation	<u>329,800.00</u>				
Sep-16	82,450.00				
Dec-16					
Mar-17					
Jun-17					
Total Transferred	<u>\$ 82,450.00</u>				
Transferred to Finance for UCA Use - by way of Appropriation					
Appropriation	<u>2,990,600.00</u>	<u>2,573,500.00</u>			
Sep-16	747,650.00	643,375.00			
Dec-16					
Mar-17					
Jun-17					
Total Transferred	<u>\$ 747,650.00</u>	<u>\$ 643,375.00</u>			
Transferred to Finance for Admin Fee - \$100					
Sep-16					
Dec-16					
Mar-17					
Jun-17					
Total Transferred	<u>\$ -</u>				
Appropriations Over/(Under) Collections	<u>\$ 513,052.72</u>	<u>\$ 270,717.10</u>			



Utah Communications Authority
Unified Statewide 911 Emergency Service Account
Expense Budget to Actual
Fiscal Year 2016-2017

	Proposed Expense Budget	Actuals for Month of As of 11/30/16	YDT Actuals as of As of 11/30/16	Remaining	% of Budget
Operating Expenses					
Administrative					
Office	1,236.00	\$ -	\$ 171.43	\$ 1,064.57	13.87%
Telepho	1,648.00	126.18	902.89	745.11	54.79%
Internet	1,545.00	-	253.84	1,291.16	16.43%
Meeting	5,515.00	-	1,430.00	4,085.00	25.93%
Office Ec	1,200.00	-	36.30	1,163.70	3.03%
Office Fu	500.00	-	-	500.00	0.00%
Training	1,030.00	-	-	1,030.00	0.00%
Miscella	515.00	-	-	515.00	0.00%
Member	1,030.00	-	626.75	403.25	60.85%
Total Admini	14,219.00	126.18	3,421.21	10,797.79	24.06%
Insurance					
Worker's	824.00	-	-	824.00	0.00%
Total Insurar	824.00	-	-	824.00	0.00%
Maintenance					
Office Ec	773.00	-	-	773.00	0.00%
Total Mainte	773.00	-	-	773.00	0.00%
Outside Services					
ECATS	131,000.00	8,974.00	67,871.60	63,128.40	51.81%
Esinet - I	50,804.00	-	-	50,804.00	0.00%
911 Perf	40,000.00	-	74,334.00	(34,334.00)	185.84%
Public A	150,000.00	-	6,793.03	143,206.97	4.53%
PSAP/EM	30,000.00	-	-	30,000.00	0.00%
Total Outsid	401,804.00	8,974.00	148,998.63	252,805.37	37.08%
Personnel Costs					
Wages	165,655.00	6,614.12	67,868.66	97,786.34	40.97%
Benefits	61,800.00	3,107.75	30,741.49	31,058.51	49.74%
Adminis	25,750.00	-	-	25,750.00	0.00%
Total Person	253,205.00	9,721.87	98,610.15	154,594.85	38.94%
Professional Fees					
Legal Se	5,150.00	-	-	5,150.00	0.00%
Total Profess	5,150.00	-	-	5,150.00	0.00%
Utilities					
ESInet C	240,000.00	9,897.73	87,378.98	152,621.02	36.41%
Total Utilitie	240,000.00	9,897.73	87,378.98	152,621.02	36.41%
Travel	12,496.00	262.11	4,125.82	8,370.18	33.02%
Grant Disbursements:					
Prior Year	1,335,440.00	-	-	1,335,440.00	0.00%
Current	2,914,560.00	(80,572.76)	729,913.96	2,184,646.04	25.04%
Total Grant /	4,250,000.00	(80,572.76)	729,913.96	3,520,086.04	17.17%
Total Operatir	\$ 5,178,471.00	\$ (51,590.87)	\$ 1,072,448.75	\$ 4,106,022.25	20.71%



Utah Communications Authority
 9-1-1 Advisory Committee
 E-911 - Open Grant Obligations

<u>Grantee</u>	<u>aniza</u>	<u>County</u>	<u>Item</u>	<u>Approved</u>	<u>Obligated</u>	<u>Amended</u>	<u>Total Grant</u>	<u>De-obligated</u>	<u>Paid</u>	<u>Last Pmt Date</u>	<u>\$ Remaining</u>
St George Communications	Primæ	Washington	CPE Upgrade	Mar-2013	520,000.00		520,000.00	(379,056.52)	140,943.48	Jun-2014	0.00
Millard County	Primæ	Millard	CPE Upgrade	Nov-2013	200,000.00		200,000.00	(200,000.00)	129,568.23	Feb-2015	(129,568.23)
DPS/Richfield Communications Center	Primæ	Sevier	CPE Upgrade	Apr-2014	257,497.85	19,419.61	276,917.46		276,917.46	Oct-2014	0.00
DPS/Uintah Basin Communications	Primæ	Uintah	Year 6 Maintenance	Jun-2015	35,125.55		35,125.55	(35,125.55)			0.00
Utah County Consolidated PSAP Grant	Primæ	Utah County	Equipment	Jul-2015	976,872.00		--				
Utah County Consolidated PSAP Grant	Primæ	Utah County	Years 1-3 Maintenance	Jul-2015	93,099.20		--				
Utah County Consolidated PSAP Grant	Primæ	Utah County	Years 4-5 Maintenance	Jul-2015	108,206.00		--				
Utah County Consolidated PSAP Grant	Primæ	Utah County	Year 7 Maint	Jul-2015	13,882.00		1,192,059.20		40,286.38		1,151,772.82
Davis County	Primæ	Davis	Year 7 Maint	Oct-2015	20,223.46		20,223.46				20,223.46
University of Utah	Secor	Salt Lake	Viper Phone system to join m	Oct-2015	101,116.14		101,116.14				101,116.14
Davis County, Layton PD, Clearfield PD	Primæ	Davis	Upgrade and Maintenance	Oct-2015	402,875.15		402,875.15				402,875.15
VECC and Weber Area 911	Primæ	Salt Lake/Wel	Years 4-5 Maintenance	Dec-2015	533,600.00		533,600.00				533,600.00
Beaver County Sheriff	Primæ	Beaver	Year 6 Maintenance	8/23/2016	33,003.88						
Total					3,295,501.23	19,419.61	3,281,916.96	(614,182.07)	587,715.55		2,080,019.34



**Utah Communications Authority
Computer Aided Restricted Account
Expense Budget to Actual
Fiscal Year 2016-2017**

	Proposed Expense Budget	Actuals for Month of As of 11/30/16	YDT Actuals as of As of 11/30/16	Remaining	% of Budget
Operating Expenses					
Outside Services					
RFI Pr \$	50,000.00	\$ -	\$ -	\$ 50,000.00	0.00%
CAD/CAI	165,000.00		10,852.00	154,148.00	6.58%
Total Outside	215,000.00	-	10,852.00	204,148.00	5.05%
Personnel Costs					
Circuit M	25,000.00	-	-	25,000.00	0.00%
Total Personl	25,000.00	-	-	25,000.00	0.00%
Utilities					
Circuit F	50,000.00	-	-	50,000.00	0.00%
Total Utilities	50,000.00	-	-	50,000.00	0.00%
Grant Disbursements					
Prior Year	582,004.00	-		582,004.00	0.00%
Current Y	2,800,000.00	22,162.50	1,225,344.16	1,574,655.84	43.76%
Total Grant A	3,382,004.00	22,162.50	1,225,344.16	2,156,659.84	36.23%
Total Operatin \$	3,672,004.00	\$ 22,162.50	\$ 1,236,196.16	\$ 2,435,807.84	33.67%



Utah Communications Authority
 9-1-1 Advisory Committee
 CAD Open Grant Obligations

<u>Grantee</u>	<u>Item</u>	<u>Date Approved</u>	<u>Obligated</u>	<u>Amended</u>	<u>Total Grant</u>	<u>De-obligated</u>	<u>Paid</u>	<u>\$ Remaining</u>
VECC	Feasa	Dec-2014	99,000.00		99,000.00		(81,248.80)	17,751.20
VECC - Grant Amendment	Feasa	Oct-2015		95,200.00	95,200.00		(64,546.81)	30,653.19
Bountiful City	FATP	Oct-2015	53,969.36		53,969.36		(53,969.36)	0.00
VECC/Weber	Years	Nov-2015	533,600.00	0.00	533,600.00		(490,400.00)	43,200.00
SLC911/VECC	CAD I	Aug-2016	6,530,158.00		6,530,158.00			6,530,158.00
Year 1			2,176,719.33				(1,203,181.00)	
Year 2			2,176,719.33					
Year 3			2,176,719.33					
Total			13,746,885.36	95,200.00	7,311,927.36	0.00	(1,893,345.97)	6,621,762.39

ATTACHMENT C
GRANT APPLICATIONS



Grant Application



4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

Current 911 Revenue (annual): \$83,318.34

Current 911 Fund Balance: \$0.00

Current 911 Expenditures: \$53,793.06

- Equipment lease/purchase (annual): \$0.00
- Equipment Maintenance (annual): \$0.00
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
 - Telephone Company 1 (annual): \$39,836.53 South Central
 - Telephone Company 2 (annual): \$23, 267.40 Century Link
 - Telephone Company 3 (annual): \$
- Other (annual): \$8,500.00 Everbridge (Reverse 911 System)

5.0 Proposed Project and Rationale

List the goals and objectives of this grant application:

This grant will be used to reimburse Garfield County for the cost of completing the Priority Dispatch/EMD Training.

Describe the proposed project time line:

Training will occur on November 15, 16, 17, 2016

Describe how this project will further the goals and objectives of the PSAP:

This will make our officer certified for receiving 911 calls and giving medical help over the phone to the caller.



Grant Application



Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
 - Annual Call Summary Report (911 only)
 - Top 20 Busiest Hours Report
 - Initial Station Total Calls Report
 - Trunk Usage
 - Circuit Utilization Report
 - Trunk Group Utilization Report

- PSAP Information:
 - Staffing:
 - Current FTEs: 17
 - Pending or Planned Increase to FTEs: 0
 - Part-Time staff: 0
 - List your authorized maximum and minimum staffing levels:
 MAXIMUM: 2 MINIMUM: 1

 - Consoles:
 - Existing fixed Call Taking capable consoles:
 - If this application includes a request to increase number of consoles, please indicate how many:

 - Backup Center:
 - Do you have a Backup Center? YES NO
 - If yes, list your existing fixed call taking capable consoles: 2

- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application:

Please note that based on the information included in this grant application you may be required to provide additional justification.



Grant Application



Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.



Grant Application



- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature _____ Date:

RECOMMENDATION FOR APPROVAL

911 Division Director:

_____ Date _____
Melanie Crittenden

911 Advisory Committee Chair Signature:

_____ Date _____
Karl Kuehn

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.

Utah Communications Authority Signature:

_____ Date _____



Sales Quote #131013

by Cheryl Collins

Date 7/25/2016

110 South Regent Street, Suite 500
Salt Lake City, UT 84111
(801) 363-9127 * (801) 363-9144 fax
(800) 363-9127 toll-free

Bill To: Garfield County Sheriff's Ofc
Attn: Chris Hatch
45 S Main St
PO Box 370
Panguitch, UT 84759

Ship To: Garfield County Sheriff's Ofc
Attn: Chris Hatch
45 S Main St
PO Box 370
Panguitch, UT 84759

For: Garfield County Sheriff's Ofc
Attn: Chris Hatch
45 S Main St
PO Box 370
Panguitch, UT 84759

Phone: (435)676-2678 Fax: 801-676-8239

Table with 4 columns: Qty, Description, Unit Price, Extended Price. Contains 2 line items for training and maintenance, plus sub-total, tax, shipping, and total.

This quote is valid for 120 days from date of issue. Unless otherwise agreed to in writing, all prices quoted are exclusive of any applicable sales, use, withholding and other taxes, duties, or government assessments relating to this transaction, which are the sole obligation of Buyer.

Seller will use reasonable efforts to deliver products on time, but will not be liable for any expenses or damages incurred as a result of late delivery or for circumstances beyond Seller's reasonable control.

Purchasing or signing below acknowledges your agreement to the terms above and to the "break the seal" or "click to accept" license agreement associated with the licensed product(s).

Sign here X _____ Date _____

Payment Method: (Check enclosed, or...)

[] Purchase Order # _____

[] VISA/MasterCard/AMEX # _____

Expiration: _____

"To lead the creation of meaningful change in public safety and health."

General Information

Garfield County
375 N 700 West
Panguitch, 84759

County: Garfield

Years: 2015 - 2016
Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
Report Date From: 11/01/2015
Report Date To: 10/31/2016

General Information
9-1-1 Calls Per Day: 6
Non-emergency/Administrative Calls per Day: 0

Call Summary

Garfield County
 375 N 700 West
 Pangutich, 84759

County: Garfield

Year: 2015
 Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
 Report Date From: 11/01/2015
 Report Date To: 10/31/2016
 By Calendar Year

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
November 2015	135	5	0	140	3.57%	0	0	0	0	0	6	0	0	0	6	146	96:3
December 2015	92	14	0	106	13.21%	0	0	0	0	0	1	0	0	0	1	107	69:9
PSAP Totals	227	19	0	246	7.72%	0	0	0	0	0	7	0	0	0	7	253	85:2

Call Summary

Garfield County

375 N 700 West

Panguitch, 84759

County: Garfield

Report Date: 11/17/2016 12:24:54

Report Date From: 11/01/2015

Report Date To: 10/31/2016

By Calendar Year

Year:

2016

Agency Affiliation

Sheriff

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
January 2016	82	16	0	98	16.33%	0	0	0	0	0	0	0	0	0	0	98	59.3
February 2016	85	7	0	92	7.61%	0	0	0	0	0	0	0	1	0	1	93	71.8
March 2016	137	9	0	146	6.16%	0	0	0	0	0	0	0	0	0	0	146	82.0
April 2016	133	10	0	143	6.99%	0	0	0	0	0	3	0	0	0	3	146	85.6
May 2016	193	13	0	206	6.31%	0	0	0	0	0	0	0	0	0	0	206	98.4
June 2016	256	27	0	283	9.54%	0	0	0	0	0	1	0	1	0	2	285	90.6
July 2016	254	22	0	276	7.97%	0	0	0	0	0	0	0	0	0	0	276	87.6
August 2016	238	13	0	251	5.18%	0	0	0	0	0	0	0	0	0	0	251	113.2
September 2016	190	14	0	204	6.86%	0	0	0	0	0	2	1	0	0	3	207	95.7
October 2016	139	14	0	153	9.15%	0	0	0	0	0	1	0	0	0	1	154	76.7
PSAP Totals	1707	145	0	1852	7.83%	0	0	0	0	0	7	1	2	0	10	1862	89.8

Initial Station Total Calls

Garfield County
 375 N 700 West
 Panguitch, 84759

County: Garfield

Year: 2015
 Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
 Report Date From: 11/01/2015
 Report Date To: 10/31/2016
 By Calendar Year

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	0	1	0	0	0	1	3	0	0	4	0	1	2	0	2	0	1	0	0	2	1	1	0	0	19
Station Control Room	3	1	2	3	1	0	2	4	14	8	25	11	10	14	16	10	9	30	21	16	6	8	6	7	227
Total	3	2	2	3	1	1	5	4	14	12	25	12	12	14	18	10	10	30	21	18	7	9	6	7	246

Initial Station Total Calls

Garfield County
 375 N 700 West
 Panguitch, 84759

County: Garfield

Year: 2016
 Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
 Report Date From: 11/01/2015
 Report Date To: 10/31/2016
 By Calendar Year

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	4	2	1	3	3	0	6	1	6	8	4	15	7	12	6	6	13	5	14	1	11	9	6	4	147
Station Control Room	31	26	17	15	10	15	27	50	52	78	71	96	88	110	132	118	119	97	138	110	100	88	78	42	1708
Total	35	28	18	18	13	15	33	51	58	86	75	111	95	122	138	124	132	102	152	111	111	97	84	46	1855

Calls By Circuit

Garfield County
 375 N 700 West
 Panguitch, 84759

County: Garfield

Year: 2015
 Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
 Report Date From: 11/01/2015
 Report Date To: 10/31/2016
 By Calendar Year

	911		Admin	Admin Outbound	Outbound	W911		Total
	1	2				1	2	
November 2015	21	22	0	0	0	47	50	140
December 2015	14	14	0	0	0	40	38	106
Total	35	36	0	0	0	87	88	246

Calls By Circuit

Garfield County
375 N 700 West
Panguitch, 84759

County: Garfield

Year: 2016
Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
Report Date From: 11/01/2015
Report Date To: 10/31/2016
By Calendar Year

	911		Admin	Admin Outbound	Outbound	W911		Total
	1	2				1	2	
January 2016	17	17	0	0	0	30	34	98
February 2016	9	11	1	0	0	36	36	93
March 2016	18	17	0	0	0	57	54	146
April 2016	15	14	0	0	0	59	55	143
May 2016	30	28	0	0	0	73	75	206
June 2016	39	39	1	0	0	104	101	284
July 2016	38	39	0	0	0	98	101	276
August 2016	35	34	0	0	0	92	90	251
September 2016	31	34	1	0	0	67	72	205
October 2016	23	23	0	0	0	53	54	153
Total	255	256	3	0	0	669	672	1855

Circuit Utilization

Garfield County
 375 N 700 West
 Panguitch, 84759

County: Garfield

Year: 2015
 Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
 Report Date From: 11/01/2015
 Report Date To: 10/31/2016
 By Calendar Year

Trunk	Circuits Busy	Busy
911	1	1.138054 %
	Total circuits: 2	
Admin	No Calls Received	N/A %
	Total circuits: 1	
Admin Outbound	1	0.011536 %
	Total circuits: 1	
Outbound	No Calls Received	N/A %
	Total circuits: 1	
W911	1	0.352440 %
	2	0.002561 %
	Total circuits: 2	

Circuit Utilization

Garfield County
 375 N 700 West
 Panguitch, 84759

County: Garfield

Year: 2016
 Agency Affiliation: Sheriff

Report Date: 11/17/2016 12:24:54
 Report Date From: 11/01/2015
 Report Date To: 10/31/2016
 By Calendar Year

Trunk	Circuits Busy	Busy
911	1	0.264876 %
	2	0.000641 %
	Total circuits: 2	
Admin	1	0.000194 %
	Total circuits: 1	
Admin Outbound	1	0.061233 %
	Total circuits: 1	
Outbound	No Calls Received	N/A %
	Total circuits: 1	
W911	1	1.304542 %
	2	0.006261 %
	Total circuits: 2	



Grant Application

Background Information

1.0 PSAP INFORMATION:

PSAP Name: Emery County Sheriff's Office

Date of Application: 12/12/2016

911 Calls per day:

Call Taker Positions: 2

Non-emergency/Administrative Calls/day:

PSAP Contact Person: Sergeant Robby Riley

Email: Robby.Riley@ecso.utah.gov

Address: 1850 N Des Bee Dove

Phone: (435)381-2404

Fax: (435)381-2211

City: Castle Dale

ZIP: 84513

2.0 This PSAP is within a county of the 5 class.

3.0 COSTS/COMPONENTS

State the total amount of this project: \$

Describe the Component(s) of this Application:

Component	Description	Cost
Equipment:		\$
Software:		\$
Maintenance:		\$
Network:		\$
Services:		\$
Other:	Priority Medical Dispatch Training (EMD initial certification)	\$4,340.00
	Total:	\$4,340.00
	Applicable Grant Match:	
	Total Amount Of This Request:	\$4,340.00



Grant Application

4.0 Current Status of 911 Service

Previous Grant/s Awarded: (date and amount of award, disposition i.e. completed, abandoned, balance remaining of previous grant, etc.)

Current 911 Revenue (annual): \$115,267 (as of 2015)

Current 911 Fund Balance: \$525,533

Current 911 Expenditures: \$45,410

- Equipment lease/purchase (annual): The cost of the last upgrade was \$242,754
- Equipment Maintenance (annual): \$
- Network and Data Base: (if multiple companies, list each separately by name and amount.)
 - o Telephone Company 1 (annual): \$12,561 (Emery Telcom)
 - o Telephone Company 2 (annual): \$32,901 (Century Link)
 - o Telephone Company 3 (annual): \$
- Other (annual): \$

5.0 Proposed Project and Rationale

List the goals and objectives of this grant application:

ECISO's goal is to certify all dispatchers (both full time and those covering) as Emergency Medical Dispatchers with Priority Medical Dispatch in order to be in compliance with both the Utah Bureau of Emergency Medical Services and Priority Medical Dispatch.

Describe the proposed project timeline:

We have made arrangements with Priority Medical Dispatch and will complete EMD classes January 11, 12, 13 at the Emery County Sheriff's Office (host training). We will be training 14 dispatchers in all.

Describe how this project will further the goals and objectives of the PSAP:

Our goal is to become a designated emergency medical dispatch center. Ultimately, our main objective is to provide the highest quality of emergency services.



Grant Application

Additional Information

The Utah 911 Advisory Committee requests that you submit the following additional information with this grant application:

- ECaTs Reports – Please attach to this grant application the following reports (based on 911 calls for the last 12 months):
 - Annual Call Summary Report (911 only)
 - Top 20 Busiest Hours Report
 - Initial Station Total Calls Report
 - Trunk Usage
 - Circuit Utilization Report
 - Trunk Group Utilization Report

- PSAP Information:
 - Staffing:
 - Current FTEs: 4 Dispatchers
 - Pending or Planned Increase to FTEs: 0
 - Part-Time staff: 10-11 deputies that fill in
 - List your authorized maximum and minimum staffing levels:
MAXIMUM: 4 (1 per shift) MINIMUM: 4 (1 per shift)

 - Consoles:
 - Existing fixed Call Taking capable consoles: 2
 - If this application includes a request to increase number of consoles, please indicate how many: N/A

 - Backup Center:



Grant Application

- Do you have a Backup Center? YES NO
 - If yes, list your existing fixed call taking capable consoles:
The Emery County Sheriff's Office has an agreement with Price Dispatch Center in Price; if our 911 system becomes inoperable we have the ability to switch our calls to Price as our backup.

- PSAP Equipment:

Please provide any additional information concerning your PSAP equipment that may be related to this grant application: N/A

Please note that based on the information included in this grant application you may be required to provide additional justification.



Grant Application

Terms and Conditions

By signing the application below, the PSAP agrees to the following terms and conditions:

1. The PSAP agrees to comply with all:
 - a. requirements in Title 63H, Chapter 7a, Part 3; and Title 69, Chapter 2 of the Utah Code;
 - b. applicable rules and policies regarding the expenditure of grant funds; and
 - c. State of Utah purchasing and procurement requirements.
2. The PSAP assumes all responsibility for implementation of the above-described project, including the procurement of goods and services.
3. Upon request, the PSAP agrees to report to the Utah Communications Authority regarding the status of the project.
4. If the PSAP has not submitted an invoice for reimbursement of project costs, along with supporting documentation, to the Utah Communications Authority within one year from the date the grant was awarded, the grant may be terminated and all funds will be de-obligated.
5. The PSAP agrees that the grant shall only be used for the purposes specified herein. Any equipment acquired with money from the grant and not used for the purpose identified herein shall within 30 days of its non-compliant use revert back to the Utah Communications Authority with no encumbrance thereupon by the PSAP, save the local share actually contributed by the PSAP.
6. Where the PSAP and its partnering agencies maintain digital mapping (GIS) data resources depicting streets and their address ranges, address point, and common place points, this GIS data will be stored and maintained in a manner that is compatible with statewide standards stewarded by AGRC. The PSAP agrees to work with AGRC to ensure that these GIS data resources are kept current for regional and statewide applications including: address locators, route/milepost locators, place/name locators and base map services. The PSAP shall refer any questions or issues regarding the use of GIS, GPS, and other mapping technologies to the AGRC.
7. Breaches of any of the terms or conditions of the Grant Application and Agreement may result in de-obligation of funds and/or imposition liquidated damages against the PSAP.
8. The PSAP agrees to participate in the statewide 911 data management system (ECaTS) sponsored by the Utah Communications Authority.
9. The PSAP acknowledges that the Utah Communications Authority cannot contract for the payment of funds not yet appropriated by the Utah State Legislature. If funding to the 911 fund is reduced or not provided, the Utah Communications Authority may terminate this contract or proportionately reduce the amount obligated under the grant upon 30 days written notice. If funds are not appropriated or are reduced, the Utah Communications Authority will reimburse the PSAP for products delivered or



Grant Application

services performed through the date of cancellation or reduction, and the Utah Communications Authority will not be liable for any future commitments, penalties, or liquidated damages.

- 10. In situations where a project is completed and there are unspent grant funds left over, those funds shall be automatically de-obligated within one year of the approval of the original grant.
- 11. In cases of extenuating circumstances, a PSAP may request, in writing, an extension to the de-obligation rule.
- 12. Where applicable, PSAPs shall provide evidence from the Bureau of Emergency Medical Services (BEMS) that they are a Designated Emergency Medical Dispatch Center.

Authorized PSAP Signature  Date: 12/12/2010

RECOMMENDATION FOR APPROVAL

Program Manager, 911 Division:

Eric N. Parry, ENP

Date _____

911 Advisory Committee Chair Signature:

Karl Kuehn

Date _____

APPROVAL

By the signature below, the Utah Communications Authority hereby agrees to provide the funds described herein to the PSAP from the Unified Statewide 911 Emergency Service Account established in Section 63H-7a-304.



Grant Application

Utah Communications Authority Signature:

Date _____

General Information

Emery County Sheriff

1850 N 550 West

Castle Dale, 84513

County: Emery

Years:

2015 - 2016

Agency Affiliation

Sheriff

Report Date: 12/12/2016 17:12:43

Report Date From: 12/01/2015

Report Date To: 11/30/2016

General Information

9-1-1 Calls Per Day: 12

Non-emergency/Administrative Calls per Day: 0

Call Summary

Emery County Sheriff

1850 N 550 West

Castle Dale, 84513

County: Emery

Report Date: 12/12/2016 17:12:43

Report Date From: 12/01/2015

Report Date To: 11/30/2016

Years: 2015 - 2016

Agency Affiliation: Sheriff

Date	911	911 Abdn	Unparsed 911	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Outbound	10-Digit Emergency Abdn	Unparsed 10-Digit Emergency	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Unparsed Other	Total Admin	Total All Calls	Average Call Duration
December 2015	347	21	0	368	5.71%	0	0	0	0	0	2	3	8	0	13	381	76.2
January 2016	271	22	0	293	7.51%	0	0	0	0	0	0	0	6	0	6	299	85.3
February 2016	204	7	0	211	3.32%	0	0	0	0	0	0	0	2	0	2	213	80.9
March 2016	342	26	0	368	7.07%	0	0	0	0	0	2	0	2	0	4	372	69.1
April 2016	269	10	0	279	3.58%	0	0	0	0	0	0	0	6	0	6	285	88.8
May 2016	367	16	0	383	4.18%	0	0	0	0	0	0	0	2	0	2	385	90.9
June 2016	470	23	0	493	4.67%	0	0	0	0	0	1	5	4	0	10	503	66.9
July 2016	428	27	0	455	5.93%	0	0	0	0	0	0	0	9	0	9	464	90.6
August 2016	346	37	0	383	9.66%	0	0	0	0	0	0	1	3	0	4	387	86.7
September 2016	337	13	0	350	3.71%	0	0	0	0	0	0	1	3	0	4	354	98.4
October 2016	303	7	0	310	2.26%	0	0	0	0	0	0	0	3	0	3	313	93.9
November 2016	303	17	0	320	5.31%	0	0	0	0	0	1	3	6	0	10	330	82.6
PSAP Totals	3987	226	0	4213	5.36%	0	0	0	0	0	6	13	54	0	73	4286	83.6

Initial Station Total Calls

Emery County Sheriff

1850 N 550 West

Castle Dale, 84513

County: Emery

Years: 2015 - 2016

Agency Affiliation: Sheriff

Report Date: 12/12/2016 17:12:43

Report Date From: 12/01/2015

Report Date To: 11/30/2016

Hour	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Station Not Available	8	7	3	1	2	2	3	4	13	21	19	10	9	11	18	17	15	21	25	15	15	17	10	14	280
Station 2201	94	92	68	40	39	48	60	112	149	159	158	162	167	199	238	289	234	244	278	236	251	199	138	115	3769
Station 2203	5	0	2	0	2	2	2	2	6	5	9	5	11	12	27	24	19	17	20	16	24	7	8	6	231
Total	107	99	73	41	43	52	65	118	168	185	186	177	187	222	283	330	268	282	323	267	290	223	156	135	4280

Calls By Circuit

Emery County Sheriff

1850 N 550 West

Castle Dale, 84513

County: Emery

Report Date: 12/12/2016 17:12:43

Report Date From: 12/01/2015

Report Date To: 11/30/2016

Years: 2015 - 2016

Agency Affiliation: Sheriff

	381		911		FX01B	Outbound	Outbound Admin	W911		Total
	2112	2403	1	2				1	2	
December 2015	4	7	25	25	0	0	0	159	159	379
January 2016	0	6	23	22	0	0	0	125	123	299
February 2016	0	2	19	21	0	0	0	86	85	213
March 2016	2	0	23	20	0	0	0	165	160	370
April 2016	2	4	25	27	0	0	0	114	113	285
May 2016	2	0	21	21	0	0	0	167	174	385
June 2016	0	9	32	32	0	0	0	217	212	502
July 2016	1	8	23	23	0	0	0	205	204	464
August 2016	2	2	13	15	0	0	0	173	182	387
September 2016	2	2	25	24	0	0	0	153	148	354
October 2016	0	3	17	18	0	0	0	138	137	313
November 2016	0	9	20	20	0	0	0	142	138	329
Total	15	52	266	268	0	0	0	1844	1835	4280

Circuit Utilization

Emery County Sheriff

1850 N 550 West

Castle Dale, 84513

County: Emery

Years: 2015 - 2016

Agency Affiliation: Sheriff

Report Date: 12/12/2016 17:12:43

Report Date From: 12/01/2015

Report Date To: 11/30/2016

Trunk	Circuits Busy	Busy
381	1	0.006467 %
	Total circuits: 2	
911	1	0.215992 %
	2	0.000177 %
	Total circuits: 2	
FXO1B	No Calls Received	N/A %
	Total circuits: 1	
Outbound	1	0.000003 %
	Total circuits: 1	
Outbound Admin (2201)	1	0.000111 %
	Total circuits: 1	
Outbound Admin (2203)	1	0.000051 %
	Total circuits: 1	
W911	1	1.245206 %
	2	0.020979 %
	Total circuits: 2	



QUOTE

110 Regent Street, Suite 500
 Salt Lake City, UT 84111
 USA
www.prioritydispatch.net
 Prepared By: Cheryl Collins
 Phone: (800) 363-9127 Ext.
 Email: cheryl.collins@prioritydispatch.net

Agency/Licensed User: Emery County Sheriff's Department
 Agency ID#: 1189
 Quote #: Q-02482
 Date: 11/10/2016
 Offer Valid Through: 2/15/2017
 Payment Terms: Net 30
 Currency: USD

Bill To:
 Emery County Sheriff's Department
 1850 North 550 West
 PO Box 817
 Castle Dale, Utah 84513-817
 United States

Ship To:
 Emery County Sheriff's Department
 1850 N 550 W PO Box 817
 Castle Dale, Utah 84513
 United States

Line	Product Name	Qty	Unit Price	Amount
1	Protocol Training and Certification for EMD (Host)	14	340.00	4,340.00

Discount	USD 420.00
Subtotal	USD 4,340.00
Estimated Tax	
Total	USD 4,340.00

Customer Signature:		Date:	
Customer Name:		Purchase Order ID:	
Credit Card #:		Expiration Date:	

TERMS AND CONDITIONS

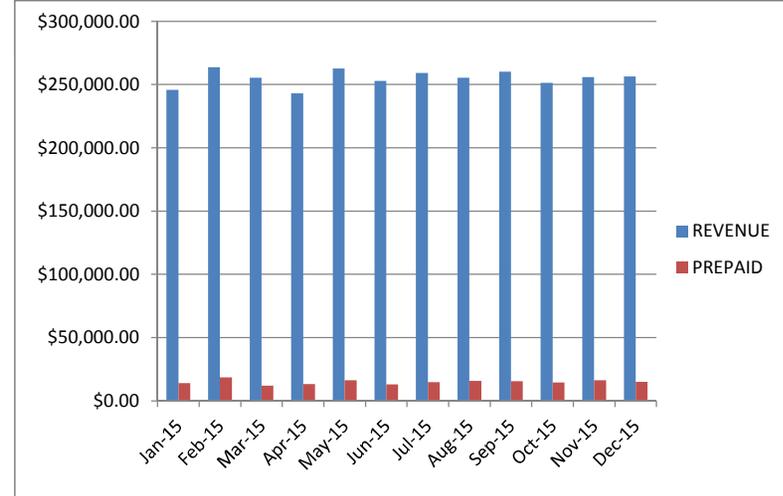
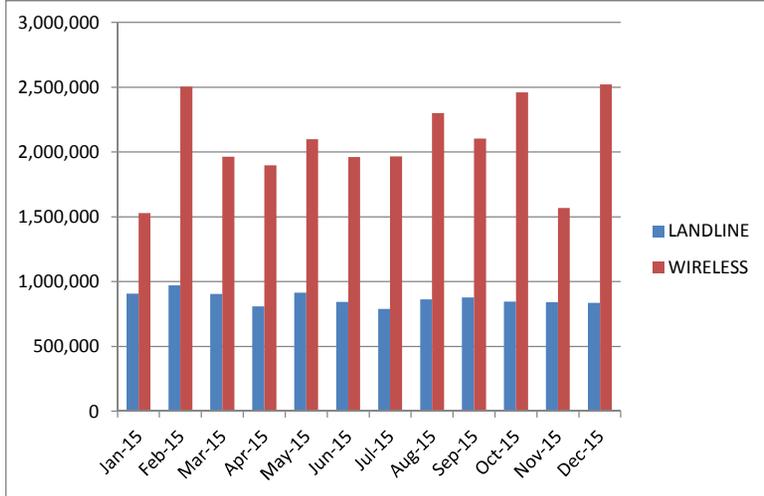
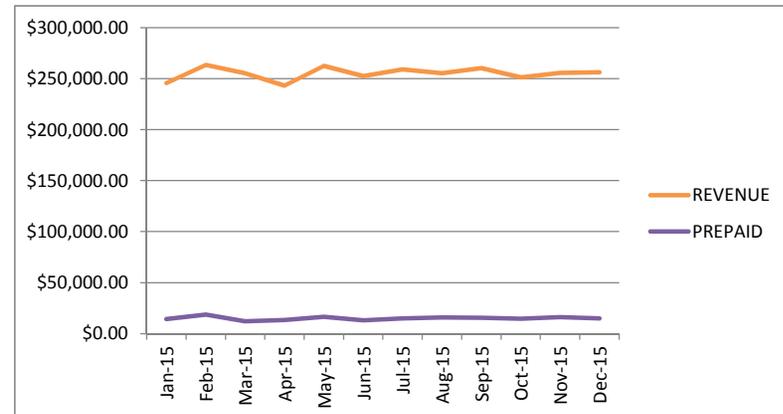
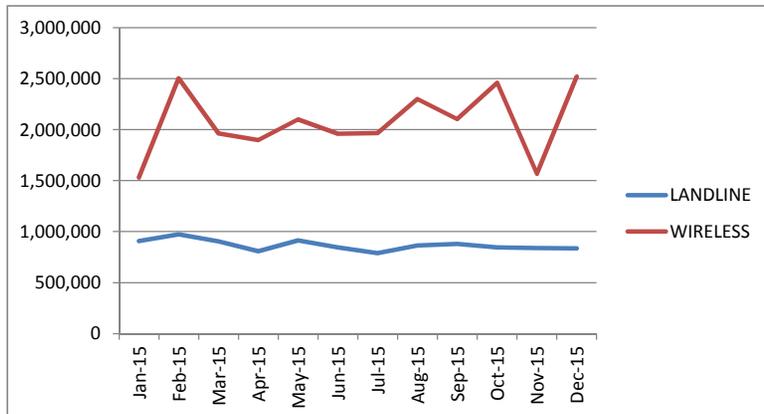
This quote is valid for 120 days from date of issue. All prices quoted are exclusive of any applicable taxes, duties, or government assessments relating to this transaction, which are the sole obligation of Buyer.

"To lead the creation of meaningful change in public safety and health."

ATTACHMENT D
TAX COMMISSION REVENUE DISTRIBUTION

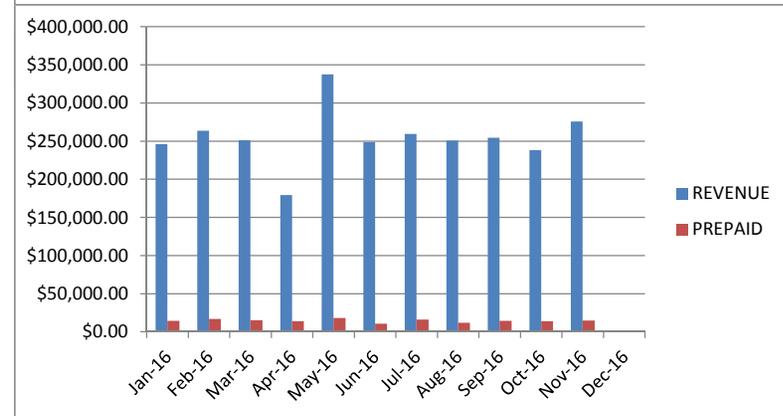
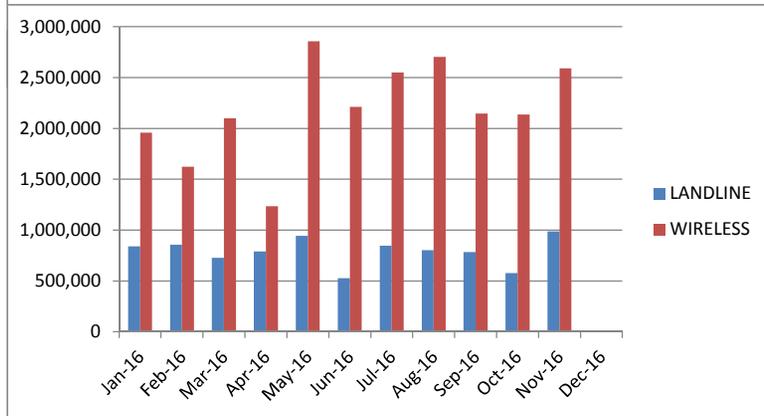
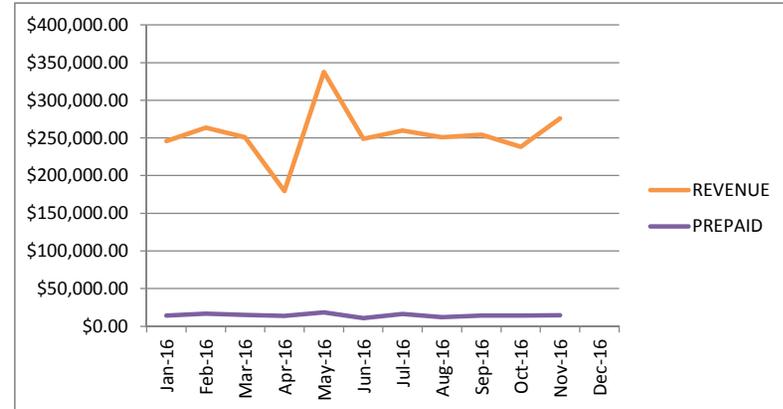
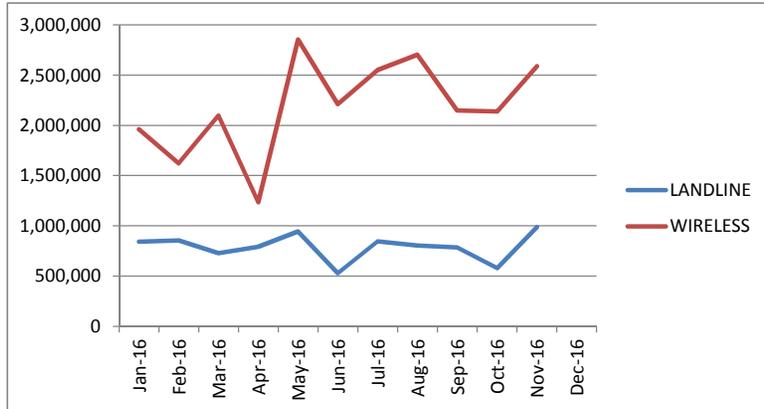
UTAH 9-1-1 SURCHARGE TRENDING CHARTS

2015													
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	TRENDS
LANDLINE	906,847	972,784	905,016	808,433	915,616	845,049	790,079	864,748	878,368	845,125	840,221	835,377	-0.44%
WIRELESS	1,529,893	2,504,217	1,963,463	1,899,008	2,100,334	1,961,181	1,967,336	2,301,170	2,103,393	2,460,113	1,568,360	2,521,191	7.74%
	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	
REVENUE	\$245,907.95	\$263,650.92	\$255,328.10	\$243,163.23	\$262,712.17	\$252,761.51	\$259,282.94	\$255,419.20	\$260,295.49	\$251,446.20	\$255,861.38	\$256,462.65	0.43%
PREPAID	\$14,106.71	\$18,613.77	\$11,937.76	\$13,148.62	\$16,375.76	\$13,033.55	\$14,826.74	\$15,869.19	\$15,545.72	\$14,530.43	\$16,139.65	\$14,894.79	2.16%
TOTALS	\$260,014.66	\$282,264.69	\$267,265.86	\$256,311.85	\$279,087.93	\$265,795.06	\$274,109.68	\$271,288.39	\$275,841.21	\$265,976.63	\$272,001.03	\$271,357.44	\$3,241,314.43



2016 To Date

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TRENDS
LANDLINE	841,843	855,546	727,715	791,241	943,329	527,673	846,543	803,917	785,053	578,611	986,476		6.17%
WIRELESS	1,959,869	1,623,023	2,099,045	1,233,796	2,855,869	2,211,480	2,551,442	2,704,703	2,147,810	2,138,072	2,590,592		9.21%
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	
REVENUE	\$245,910.18	\$263,715.19	\$250,914.33	\$179,491.79	\$337,399.94	\$248,747.37	\$259,667.09	\$250,766.89	\$254,347.56	\$238,049.81	\$275,901.31		4.32%
PREPAID	\$14,342.13	\$16,734.62	\$15,198.65	\$13,850.56	\$18,223.91	\$10,753.32	\$16,199.36	\$12,080.99	\$14,231.82	\$14,045.00	\$14,738.32		3.26%
TOTALS	\$260,252.31	\$280,449.81	\$266,112.98	\$193,342.35	\$355,623.85	\$259,500.69	\$275,866.45	\$262,847.88	\$268,579.38	\$252,094.81	\$290,639.63	\$0.00	\$2,965,310.14



UTAH STATE TAX COMMISSION
DIVISION OF REVENUE ACCOUNTING
E-911 EMERGENCY SERVICE DISTRIBUTION (61 cent)
November 2016

Total Point of Sale 1,869,979.06

Non-Nexus (1,105.79)

Prepaid Cell Phones 99,893.44

Total Distribution 1,968,766.71

Admin Fee (17,754.29)

Admin Fee DCP (949.00)

Total Paid 1,950,063.42

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	986,467	2,590,592

UTAH STATE TAX COMMISSION
DIVISION OF REVENUE ACCOUNTING
STATEWIDE UNIFIED E-911 EMERGENCY SERVICE DISTRIBUTION
November 2016

Total Point of Sale 275,901.31

Non-Nexus (163.14)
Prepaid Cell Phones 14,738.32
Total Distribution 290,476.49
Admin Fee (2,619.57)
Admin Fee DCP (140.07)
Total Paid 287,716.85

Total lines reported this period Land Lines 986,467 Radio Lines 2,590,592

UTAH STATE TAX COMMISSION
DIVISION OF REVENUE ACCOUNTING
CHARGE TO FUND COMPUTER AIDED DISPATCH (6 cent)
November 2016

Total Point of Sale 186,733.99

Non-Nexus (110.42)

Prepaid Cell Phones 9,825.61

Total Distribution 196,449.18

Admin Fee (1,772.87)

Admin Fee DCP (93.36)

Total Paid 194,582.95

	<u>Land Lines</u>	<u>Radio Lines</u>
Total lines reported this period	986,467	2,590,592

PREPAID WIRELESS TELECOMMUNICATIONS CHARGE TO FUND 911 SERVICES
November 2016

	Taxable Sales	Tax	Retailer Handling	Net Revenues	Admin Fee	Net Distribution
E-911 EMERGENCY SERVICE DISTRIBUTION (61¢)	5,420,154.10	102,982.93	-3,089.49	99,893.44	-949.00	98,944.44
STATEWIDE UNIFIED E-911 EMERGENCY SERVICE (9¢)	799,691.81	15,194.14	-455.82	14,738.32	-140.07	14,598.25
CHARGE TO FUND COMPUTER AIDED DISPATCH (6¢)	533,131.31	10,129.49	-303.88	9,825.61	-93.36	9,732.25
TOTAL	6,752,977.21	128,306.57	-3,849.20	124,457.37	-1,182.43	123,274.94

UTAH STATE TAX COMMISSION
 DIVISION OF REVENUE ACCOUNTING
 E-911 EMERGENCY SERVICE DISTRIBUTION
 November 2016

Code	Locality	Payment	Prepaid Cell Phones
01000	Beaver County	3,674.27	206.67
02000	Box Elder County	29,410.58	1,654.27
03038	Logan	56,119.76	3,156.60
04000	Carbon County	7,831.43	440.50
05000	Daggett County	613.95	34.53
06000	Davis County	81,192.75	4,566.90
06004	Bountiful	44,652.68	2,511.61
06008	Clearfield	15,990.81	899.44
06030	Layton	39,978.13	2,248.67
08000	Emery County	3,814.21	214.54
09000	Garfield County	3,638.34	204.65
10000	Grand County	5,804.18	326.47
11000	Iron County	23,864.82	1,342.34
12000	Juab County	5,413.13	304.48
13000	Kane County	5,647.65	317.67
14000	Millard County	7,530.52	423.57
17000	Rich County	476.42	26.80
17001	Garden City	623.99	35.10
17002	Laketown	139.28	7.83
17005	Randolph	286.12	16.09
17010	Woodruff	127.95	7.20
18000	Salt Lake County	83,617.93	4,703.31
18019	Bluffdale	6,005.77	337.81
18020	Cottonwood Heigl	24,328.46	1,368.42

18060	Herriman	13,623.05	766.26
18118	Riverton	22,413.73	1,260.72
18122	Salt Lake City	234,512.95	13,190.79
18142	Taylorsville	29,463.10	1,657.23
18999	Salt Lake County/	288,193.05	16,210.16
19000	San Juan County	5,397.78	303.61
20000	Sanpete County	13,056.20	734.38
21000	Sevier County	13,663.94	768.56
22000	Summit County	32,456.83	1,825.62
23000	Tooele County	31,877.42	1,793.03
24000	Uintah County	37,038.23	2,083.31
25000	Utah County	139,439.07	7,843.11
25070	Lindon	8,211.38	461.87
25083	Orem	49,680.57	2,794.41
25088	Pleasant Grove	17,696.52	995.39
25090	Provo	48,544.26	2,730.50
25106	Springville	19,663.78	1,106.04
26000	Wasatch County	15,902.77	894.49
27020	Saint George	84,636.39	4,760.59
27035	Hildale	310.99	17.49
29000	Weber County	135,835.09	7,640.40
		<u>1,692,400.23</u>	<u>95,193.42</u>

Emergency Telephone Service Fee
Land and Cell Lines Reported
Lines by Locality
November 2016 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	311	1,575
01002	Beaver City	916	1,908
01008	Milford	562	413
01009	Minersville	230	144
02000	Box Elder County	1,645	9,555
02004	Bear River	178	171
02017	Brigham	5,014	16,653
02025	Corinne	226	263
02032	Deweyville	54	292
02035	Elwood	143	770
02041	Fielding	69	345
02044	Garland	346	1,516
02054	Honeyville	207	808
02057	Howell	39	54
02069	Mantua	126	569
02086	Perry	1,097	3,466
02090	Plymouth	63	132
02092	Portage	53	163
02100	Snowville	49	141
02113	Tremonton	1,450	5,571
02120	Willard	569	1,402
03000	Cache County	1,092	8,681
03001	Amalga	62	306
03014	Clarkston	173	369

03017 Cornish	37	164
03032 Hyde Park	1,222	2,996
03033 Hyrum	1,598	4,656
03036 Lewiston	496	1,118
03038 Logan	15,777	33,771
03041 Mendon	305	592
03044 Millville	446	1,101
03047 Newton	166	232
03049 North Logan	3,044	6,655
03053 Paradise	274	411
03056 Providence	2,194	4,394
03059 Richmond	530	1,518
03060 River Heights	455	1,204
03062 Smithfield	2,303	6,603
03076 Wellsville	827	2,546
03081 Trenton	64	251
03098 Nibley	936	3,448
03900 Cache Valley Tran	106	1
04000 Carbon County	4,119	5,404
04016 Helper	982	1,260
04035 Price	6,384	4,851
04040 Scofield	135	1
04053 Wellington	868	505
04058 East Carbon	866	244
05000 Daggett County	244	254
05002 Dutch John		30
05006 Manila	187	330
06000 Davis County	2,072	7,321
06004 Bountiful	16,367	40,388
06006 Centerville	5,392	16,329
06008 Clearfield	8,026	29,322
06010 Fruit Heights	1,478	4,555
06017 Farmington	6,385	19,952
06026 Kaysville	9,058	28,631

06030 Layton	21,114	71,371
06035 North Salt Lake	6,748	18,177
06045 South Weber	1,482	6,609
06048 Sunset	1,201	2,914
06049 Syracuse	5,499	26,048
06056 West Point	1,840	9,833
06057 Woods Cross	3,624	10,318
06059 Clinton	3,600	20,133
06061 West Bountiful	1,781	4,360
06300 Falcon Hill Davis	22	12
06301 Falcon Hill Clearfield		154
07000 Duchesne County	1,287	5,230
07001 Altamont	554	517
07008 Duchesne City	961	1,526
07017 Myton	520	555
07019 Roosevelt	4,473	6,862
07020 Tabiona	170	135
08000 Emery County	902	4,162
08001 Castle Dale	1,268	150
08003 Clawson	88	71
08004 Cleveland	332	49
08007 Elmo	239	223
08008 Emery City	237	170
08009 Ferron	812	57
08011 Green River	746	254
08012 Huntington	1,182	188
08016 Orangeville	656	770
09000 Garfield County	645	2,001
09001 Antimony	94	2
09002 Boulder	200	31
09003 Bryce Canyon	109	69
09004 Cannonville	100	14
09005 Escalante	503	328
09006 Hatch	144	170

09008 Henrieville	72	41
09011 Panguitch	789	175
09015 Tropic	232	128
10000 Grand County	1,416	3,088
10005 Castle Valley	262	79
10011 Moab	2,446	3,054
11000 Iron County	1,309	6,935
11003 Cedar City	6,451	19,449
11005 Enoch	531	3,130
11012 Kanarraville	211	142
11018 Paragonah	88	195
11019 Parowan	618	505
11028 Brian Head	224	30
12000 Juab County	351	1,557
12009 Eureka	308	36
12019 Levan	107	214
12024 Mona	184	776
12026 Nephi	1,099	3,939
12030 Rocky Ridge Town	28	30
13000 Kane County	1,265	1,814
13001 Alton	59	10
13002 Glendale	139	103
13004 Kanab	2,013	3,151
13007 Orderville	232	116
13010 Big Water	74	41
14000 Millard County	718	4,211
14010 Delta	1,119	1,900
14014 Fillmore	879	1,340
14023 Hinckley	122	119
14024 Holden	18	256
14026 Kanosh	170	93
14028 Leamington	20	54
14030 Lynndyl	22	56
14034 Meadow	110	123

14037 Oak City	164	365
14040 Scipio	25	94
15000 Morgan County	1,110	5,548
15007 Morgan City	869	2,880
16000 Piute County	52	671
16003 Circleville	234	52
16005 Junction	119	25
16006 Kingston	53	17
16007 Marysvale	200	50
17000 Rich County	159	557
17001 Garden City	660	330
17002 Laketown	162	63
17005 Randolph	244	211
17010 Woodruff	117	85
18000 Salt Lake County	44,122	144,345
18003 Alta	359	265
18019 Bluffdale	4,303	8,376
18020 Cottonwood Heights	16,514	34,721
18039 Draper	20,675	45,923
18060 Herriman	5,024	24,324
18065 Holladay	13,983	27,264
18093 Midvale	13,984	29,493
18096 Murray	26,500	52,729
18118 Riverton	9,988	38,496
18122 Salt Lake City	156,936	194,430
18131 Sandy	45,817	94,532
18138 South Jordan	20,845	61,774
18139 South Salt Lake	13,188	25,317
18142 Taylorsville	16,314	50,848
18155 West Jordan	28,493	102,312
18167 West Valley City	35,301	129,130
18300 Utah Data Center SL Co		14
19000 San Juan County	1,398	4,460
19002 Blanding	835	1,877

19009 Monticello	682	835
20000 Sanpete County	765	5,885
20004 Centerfield	8	188
20008 Ephraim	1,126	2,277
20009 Fairview	351	958
20010 Fayette		6
20011 Fountain Green	197	154
20014 Gunnison	1,166	298
20020 Manti	1,205	2,105
20021 Mayfield	9	97
20023 Moroni	304	242
20024 Mt. Pleasant	816	1,575
20031 Spring City	247	331
20032 Sterling	106	38
20033 Wales	106	144
21000 Sevier County	791	3,596
21001 Annabella	90	165
21002 Aurora	194	314
21007 Central Valley	50	98
21014 Elsinore	122	142
21018 Glenwood	70	182
21025 Joseph	60	144
21029 Koosharem	130	42
21031 Monroe	382	1,448
21033 Redmond	145	310
21034 Richfield	2,158	4,966
21035 Salina	501	1,281
21038 Sigurd	88	105
22000 Summit County	7,604	25,361
22006 Coalville	561	657
22013 Francis	362	894
22017 Henefer	236	326
22022 Kamas	1,102	1,403
22029 Oakley	542	793

22030 Park City	12,673	8,578
22900 Snyderville Basin	2,788	7
23000 Tooele County	1,180	9,733
23017 Erda	414	1,877
23023 Grantsville	2,083	6,561
23030 Lakepoint	46	214
23037 Ophir	18	
23046 Stockton	95	446
23048 Tooele City	7,771	26,681
23050 Vernon	114	62
23052 Wendover	275	684
23056 Rush Valley	156	261
23065 Lincoln	11	226
23066 Stansbury Park	831	1,961
24000 Uintah County	1,685	10,849
24014 Naples	656	1,846
24024 Vernal	7,558	11,700
24028 Ballard	258	750
25000 Utah County	2,761	14,903
25001 Alpine	2,900	10,308
25002 American Fork	10,552	29,243
25010 Bluffdale South		3
25019 Cedar Fort	4	108
25029 Draper City South	73	1,423
25030 Eagle Mountain	5,762	20,788
25035 Fairfield	24	101
25038 Genola	313	984
25043 Goshen	304	285
25066 Lehi	14,736	49,207
25070 Lindon	4,471	13,575
25073 Mapleton	2,291	7,540
25083 Orem	27,168	83,030
25085 Payson	4,126	14,832
25088 Pleasant Grove	8,661	30,725

25090 Provo	22,793	80,236
25096 Salem	1,601	4,889
25097 Santaquin	971	6,740
25098 Saratoga Springs	2,750	18,947
25099 Highland	3,851	16,382
25103 Spanish Fork	8,765	30,723
25106 Springville	7,621	26,218
25117 Vineyard	157	1,445
25123 Cedar Hills	1,583	9,163
25124 Elk Ridge	550	2,021
25125 Woodland Hills	213	1,031
25300 Utah Data Center	6	
26000 Wasatch County	1,977	6,455
26003 Charleston	214	379
26005 Daniel	130	620
26008 Heber	3,580	8,868
26009 Independence		356
26011 Midway	1,147	3,145
26013 Park City East	1,292	11
26014 Wallsburg	80	220
26020 Hideout	4	205
27000 Washington Coun	1,772	11,423
27002 Apple Valley	136	721
27005 Enterprise	467	365
27008 Hurricane	2,810	9,099
27010 Ivins	1,389	4,975
27011 La Verkin	513	2,228
27012 Leeds	113	266
27015 New Harmony	72	158
27019 Rockville	55	45
27020 St George	21,906	58,467
27021 Santa Clara	912	4,328
27023 Springdale	473	135
27024 Toquerville	229	722

27026 Virgin	41	192
27027 Washington City	3,403	13,448
27035 Hildale	148	340
28000 Wayne County	430	858
28001 Bicknell	171	85
28005 Hanksville	320	115
28007 Loa	272	241
28008 Lyman	63	111
28010 Torrey	131	282
29000 Weber County	4,055	17,593
29012 Farr West	1,394	6,461
29016 Harrisville	1,153	6,071
29018 Hooper	1,401	7,584
29019 Huntsville	258	431
29022 Marriott-Slatervill	553	1,166
29026 North Ogden	4,663	18,580
29027 Ogden	31,777	76,386
29030 Plain City	983	5,975
29031 Pleasant View	2,133	8,170
29036 Riverdale	3,235	8,553
29037 Roy	8,304	35,727
29040 South Ogden	6,760	15,132
29043 Uintah	358	904
29049 Washington Terra	2,675	8,424
29051 West Haven	3,028	11,690
29301 Falcon Hill Roy	9	
	<u>986,467</u>	<u>2,590,592</u>

Emergency Telephone Service Fee
Land and Cell Lines Reported
Lines by Distribution Point
November 2016 Distribution Period

Code	Location	Land	Cell
01000	Beaver County	2,019	4,040
02000	Box Elder County	11,328	41,871
03038	Logan	32,107	81,017
04000	Carbon County	13,354	12,265
05000	Daggett County	431	614
06000	Davis County	38,029	142,337
06004	Bountiful	28,520	73,243
06008	Clearfield	8,026	29,476
06030	Layton	21,114	71,371
08000	Emery County	6,462	6,094
09000	Garfield County	2,888	2,959
10000	Grand County	4,124	6,221
11000	Iron County	9,504	30,544
12000	Juab County	2,077	6,552
13000	Kane County	3,782	5,235
14000	Millard County	3,367	8,611
17000	Rich County	159	557
17001	Garden City	660	330
17002	Laketown	162	63
17005	Randolph	244	211
17010	Woodruff	117	85
18000	Salt Lake County	44,122	144,345
18019	Bluffdale	4,309	8,393
18020	Cottonwood Heigl	16,514	34,721

18060 Herriman	5,024	24,324
18118 Riverton	9,988	38,496
18122 Salt Lake City	202,753	288,962
18142 Taylorsville	16,314	50,848
18999 SL County VECC	173,401	475,630
19000 San Juan County	2,915	7,172
20000 Sanpete County	6,406	14,298
21000 Sevier County	6,826	15,300
22000 Summit County	27,160	38,030
23000 Tooele County	12,994	48,706
24000 Uintah County	18,122	39,970
25000 Utah County	61,766	230,655
25070 Lindon	4,471	13,575
25083 Orem	27,325	84,475
25088 Pleasant Grove	8,661	30,725
25090 Provo	22,793	80,236
25106 Springville	9,912	33,758
26000 Wasatch County	7,132	20,248
27020 St George	34,219	106,414
27035 Hildale	148	340
29000 Weber County	74,718	237,275
	<u>986,467</u>	<u>2,590,592</u>